



APPENDICES TO THE BUDGET ESTIMATES 2018-19

Volume - VIII/2

(As presented to the Legislature in March, 2018)

YANAMALA RAMAKRISHNUDU
Minister for Finance

**APPENDICES
TO THE
BUDGET ESTIMATES
2018-19**

Volume - VIII/2

APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2018-19

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1328.96	4002.90	194.52	270.08	263.74
2012 Governor					
2013 Council of Ministers	237.25	771.54	2.76	72.63	30.73
2014 Administration of Justice	33196.74	3425.27	8815.62	5132.64	384.87
2015 Elections	1563.21	95.25	335.90	234.53	11.01
2029 Land Revenue	3631.46	247.45	798.66	733.30	21.52
2030 Stamps and Registration	7371.82	433.96	1570.36	1172.50	41.67
2039 State Excise	18445.49	1152.45	4015.12	2936.19	162.00
2040 Taxes on Sales, Trade etc.,	17130.11	1055.51	3682.42	3025.41	129.16
2041 Taxes on Vehicles	4155.08	228.85	920.08	769.11	25.50
2045 Other Taxes and Duties on Commodities and Services	514.99	46.20	106.09	104.41	5.78
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	719.80	63.95	185.29	210.52	9.40
2052 Secretariat General Services	5585.04	945.86	1284.92	1353.88	86.28
2053 District Administration	47223.46	2376.48	10981.65	6603.27	245.14
2054 Treasury and Accounts Administration	15611.15	1067.20	3311.24	2853.91	183.20
2055 Police	218169.19	50483.92	46965.70	43129.26	3163.77
2056 Jails	6896.64	653.80	1466.34	1353.11	71.07
2058 Stationery and Printing	1843.87	181.50	397.72	336.93	12.09
2059 Public Works	12998.35	882.34	2837.36	2204.67	86.89
2062 Vigilance	2155.04	200.45	467.11	507.75	21.20
2070 Other Administrative Services	9975.22	1213.22	2209.90	2065.85	110.81
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	883408.23	20816.81	192407.53	119748.74	3923.55
2203 Technical Education	13083.06	753.36	11191.03	1842.32	69.97
2204 Sports and Youth Services	2062.20	182.02	451.69	406.10	13.91
2205 Art and Culture	1036.86	84.34	224.35	224.62	7.97
2210 Medical and Public Health	116080.38	8656.60	35286.91	20049.60	597.90
2211 Family Welfare	38202.26	2756.83	8304.95	6357.32	142.05
2215 Water Supply and Sanitation	14304.40	692.06	3107.90	2345.32	88.00
2216 Housing	9.68	0.43	2.05	2.92	
2217 Urban Development	48284.56	3591.40	11098.35	8731.11	133.76
2220 Information and Publicity	3128.17	227.06	667.99	608.22	20.43
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward	49543.59	2545.13	11073.47	7698.24	181.20
2230 Labour and Employment	10613.67	695.80	2329.09	1928.30	60.16
2235 Social Security and Welfare	15059.18	840.00	3329.49	2470.40	86.26
2236 Nutrition					
2245 Relief on Account of Natural Calamities	101.23	4.70	25.40	28.63	0.48
2250 Other Social Services	4012.06	204.62	932.10	702.93	34.63
2251 Secretariat Social Services	2086.43	179.15	486.64	549.87	30.85
2401 Crop Husbandry	19528.76	1111.47	4260.75	3108.42	101.20
2402 Soil and Water Conservation	2092.74	131.73	440.53	353.26	9.29
2403 Animal Husbandry	26273.81	2201.44	5564.71	3696.46	130.73
2405 Fisheries	2550.96	194.02	556.47	421.73	18.86
2406 Forestry and Wild Life	13586.10	1224.59	3296.08	2324.07	109.04
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	8114.26	536.56	1778.45	1402.70	45.35
2435 Other Agricultural Programmes	566.58	48.09	129.33	116.58	3.05
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	559.18	65.93	144.67	106.78	7.90
2515 Other Rural Development Programmes	78958.32	4335.88	17490.26	11555.11	472.21
2700 Major Irrigation	15093.31	1424.45	3212.84	2460.91	259.92
2701 Medium Irrigation					
2702 Minor Irrigation	3317.56	304.56	705.66	576.28	42.76

APPENDIX-B ,

ETC., FOR ACCOUNTS 2016-17

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		373.46			22.31	21.48	2011
							2012
		414.51			248.42	62.66	2013
79.90		155.11				313.94	2014
		122.38				42.32	2015
0.93		39.56				13.37	2029
		5.04				12.12	2030
4.88		2091.12	4.90			53.70	2039
101.60		42.70				65.03	2040
		56.66				34.67	2041
0.12		1.31				2.15	2045
							2047
							2048
							2049
		4.15				11.75	2051
0.26		262.27	17.74		12.63	123.21	2052
11.23		134.90				363.92	2053
39.00		340.81				112.34	2054
84.64		15820.61	1473.41		14.55	769.89	2055
201.15		32.29				21.82	2056
0.36		1.31				1.96	2058
12.50		34.43				46.70	2059
1.54		84.97	4.12			17.23	2062
9.95		61.72	13.68			33.87	2070
	1692363.80						2071
	32.91						2075
1390.16		767.63				297.21	2202
20.53		16.47				25.07	2203
0.13		4.94				16.69	2204
3.90		8.17				5.01	2205
332.13		185.60				84.04	2210
		38.59				9.65	2211
3.37		13.15				17.27	2215
							2216
0.69		11.05				6.97	2217
0.94		55.86			10.01	33.20	2220
808.27		82.14				103.91	2225
0.06		13.30				16.02	2230
35.46	832.86	1687.61				81.49	2235
		11.49					2236
		3.98				0.62	2245
5.24		11.21				8.81	2250
		60.02				14.39	2251
1.76		50.94				144.74	2401
8.25		10.24				2.91	2402
86.45	5.17	200.30				32.92	2403
	0.68	14.02				9.66	2405
272.98		109.34				35.93	2406
							2408
							2415
1.90		33.58				13.17	2425
							2435
							2501
							2505
0.02		1.77				1.43	2506
		26.78		8230.04		13.63	2515
63.49		169.12				38.86	2700
							2701
9.32		82.87				29.72	2702

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	937.15	249.65			8.33
2012 Governor					
2013 Council of Ministers	132.12				
2014 Administration of Justice	768.96	535.23	7.75	257.73	0.19
2015 Elections	211.47		34.54		21.35
2029 Land Revenue	216.02	24.31	6.33	26.96	9.80
2030 Stamps and Registration	13.23	192.21	101.80	202.89	
2039 State Excise	44.07	69.07	1231.29	202.35	
2040 Taxes on Sales, Trade etc.,	445.82	176.55	893.42	588.88	
2041 Taxes on Vehicles	46.62	118.39	497.27	38.84	
2045 Other Taxes and Duties on Commodities and Services	0.62	1.89	10.00	15.22	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	27.79	20.59	3.85		
2052 Secretariat General Services	666.47	412.02	265.14	61.47	18.04
2053 District Administration	539.24	518.30	1119.04	21.62	1.53
2054 Treasury and Accounts Administration	258.87	154.92	148.79	235.29	0.11
2055 Police	1374.56	1915.65	288.94	190.05	87.71
2056 Jails	81.98	419.07		69.91	2.11
2058 Stationery and Printing	2.12	12.08	4.14	4.34	55.65
2059 Public Works	81.25	166.86	41.82	89.34	
2062 Vigilance	45.59	18.78	137.84	31.70	
2070 Other Administrative Services	1358.79	169.06	341.57	24.53	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	311.97	168.69	12.26	345.44	2174.12
2203 Technical Education	29.84	189.00	0.16	2.61	2.53
2204 Sports and Youth Services	11.38	31.00	2.25	76.18	3.47
2205 Art and Culture	16.57	11.16	2.23	40.39	
2210 Medical and Public Health	320.70	4209.49	104.89	404.63	98.84
2211 Family Welfare	14.53	449.70		7.88	
2215 Water Supply and Sanitation	27.37	24.94	37.87	21.89	0.21
2216 Housing	0.16				
2217 Urban Development	5.95	13.08	33.11	31.06	
2220 Information and Publicity	54.93	20.37	10.85	51.38	
2225 Welfare of Scheduled Castes, Scheduled Tribes and	561.02	1731.31	51.48	1347.08	15.07
2230 Labour and Employment	18.37	133.65	4.19	115.90	
2235 Social Security and Welfare	714.03	71.52	439.28	3056.77	0.94
2236 Nutrition	18.04		1.75		
2245 Relief on Account of Natural Calamities	4.87		2.00		
2250 Other Social Services	8.37	20.01	38.72	21.25	
2251 Secretariat Social Services	56.99		35.95		
2401 Crop Husbandry	254.43	31.15	336.83	33.21	41.19
2402 Soil and Water Conservation	2.54	3.61		9.18	
2403 Animal Husbandry	25.10	137.97		17.72	0.08
2405 Fisheries	6.50	24.63	2.29	9.47	
2406 Forestry and Wild Life	6.70	64.41	4.55	54.04	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	14.21	19.86	8.44	48.54	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	3.16	1.60		0.24	0.01
2515 Other Rural Development Programmes	40.60	44.18	13.17	78.59	0.08
2700 Major Irrigation	210.01	37.19	189.70	88.61	
2701 Medium Irrigation					
2702 Minor Irrigation	38.07	14.91	91.97	17.59	

APPENDIX-B ,

ETC., FOR ACCOUNTS 2016-17

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					0.93		2011
							2012
							2013
0.74					37.91		2014
	359.34				11.94	220.09	2015
59.19					13.78		2029
	890.74				1.23		2030
				2.97	1.32	27.01	2039
35.22					21.06	1.93	2040
					6.88		2041
							2045
							2047
							2048
							2049
0.10					3.87	68.22	2051
3.47	10.80				68.64	1.18	2052
3.02					266.40		2053
0.81					0.43		2054
84.56	235.43	230.17	708.19	824.82	4186.09	2.35	2055
28.92	535.67	61.70		1384.64	49.76		2056
	112.76	2.41			0.98		2058
8.89					34.81		2059
					36.01		2062
60.00	108.95				244.96		2070
							2071
							2075
	5385.32			2494.82	1.96	0.06	2202
	16.02	0.77			3.07		2203
	188.41				40.17		2204
	2.32				0.83		2205
101.87	10615.58	27961.83		1531.92	90.17	18.50	2210
	0.49				8.88		2211
20.42					15.87	0.83	2215
							2216
					2.02		2217
	0.64				48.29	5659.52	2220
2.47	4985.08			24391.30	26.98	189.06	2225
0.08	51.58	0.04		9.98	3.04		2230
7.65	63.47	6.89		375.89	48.49	1.21	2235
	353.48			62656.13			2236
					2.53		2245
					3.17		2250
					11.31		2251
261.83	11.30				26.60	172.45	2401
	0.82				5.09		2402
1.54	335.00	3197.81		72.96	63.12	6.79	2403
	26.13				9.66		2405
1.28	1.31	0.06		281.56	79.09	11.05	2406
							2408
							2415
					2.90	6.00	2425
							2435
						4.14	2501
							2505
0.45					0.61		2506
					18.16		2515
26.48		1.04			15.17	4.60	2700
							2701
					14.22	0.15	2702

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	39.34		2.40		
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice	1.71		886.31		
2015 Elections			1696.76		
2029 Land Revenue			6.61		
2030 Stamps and Registration			0.10		
2039 State Excise	1.15				
2040 Taxes on Sales, Trade etc.,			26.75		
2041 Taxes on Vehicles			0.12		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			1256.48		
2052 Secretariat General Services			77.42	27.32	
2053 District Administration	80.56		242.80		
2054 Treasury and Accounts Administration			125.69		
2055 Police	1460.17		360.95	16893.65	
2056 Jails	757.19		35.10	178.70	
2058 Stationery and Printing			0.04		
2059 Public Works	3460.10				
2062 Vigilance	76.42			36.40	
2070 Other Administrative Services	12.38		28.60	654.67	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	236.69		1609.79		
2203 Technical Education			112.50		
2204 Sports and Youth Services			0.42		
2205 Art and Culture	8.17				
2210 Medical and Public Health	818.06		6005.94		
2211 Family Welfare	12.24				
2215 Water Supply and Sanitation	400.58	4292.04	33.13		
2216 Housing	215.05				
2217 Urban Development					
2220 Information and Publicity			0.74		
2225 Welfare of Scheduled Castes, Scheduled Tribes and	2297.85		1243.72		
2230 Labour and Employment			5.78		
2235 Social Security and Welfare	15.75		64.61		48520.75
2236 Nutrition					
2245 Relief on Account of Natural Calamities	12326.56		12.01		
2250 Other Social Services			0.23		
2251 Secretariat Social Services			70.17		
2401 Crop Husbandry			0.07		
2402 Soil and Water Conservation	25.76				
2403 Animal Husbandry	48.37		15.04		
2405 Fisheries	24.87		0.32		
2406 Forestry and Wild Life	4113.43		0.25		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.01		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			0.17		
2515 Other Rural Development Programmes	124.22	2870.36	3.47		
2700 Major Irrigation	7772.23	17704.32	672.96		
2701 Medium Irrigation					
2702 Minor Irrigation	15.20	3318.19	0.02		

APPENDIX-B ,

ETC., FOR ACCOUNTS 2016-17

300	310			330	340	410	430		MajorHead
	311	312,313,314,315,316,317,318,319					431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)			
180.60			0.55						2011
									2012
			3.00						2013
1290.09			2772.41						2014
			23.05						2015
317.30			1.20						2029
117.52			2.00						2030
173.45			97.55			8.10			2039
222.40			2.95			52.94			2040
			0.40			9.76			2041
14.93			0.30						2045
									2047
									2048
									2049
108.90			0.10			10.44			2051
788.62	47.81		4722.60			31.43			2052
1056.14			86.42						2053
638.42			3.40						2054
1565.53			3405.67		17.38	490.67			2055
34.89			42.15		0.81	4.00			2056
3.71			0.97						2058
46.84			2.45						2059
89.20						29.36			2062
300.23			1075.10						2070
									2071
									2075
5665.26	202702.25		166793.21		1179.45	542.00			2202
852.51	9615.80		21902.20		77.84				2203
195.99	2553.86		3095.61						2204
405.73	6831.65		881.95						2205
16495.79	38730.14		150479.57		5837.40	4.32			2210
1759.54			70416.82		0.68				2211
246.59			87524.87						2215
	13036.93		32506.10						2216
95.79	2107.07		356166.44						2217
327.22	175.00		438.88						2220
5447.66	55357.16		298805.89	28334.96	294161.14	2.75			2225
924.98			9965.28		1.04				2230
1473.72	282.15		722489.16	1561.48	143.93				2235
27.40			10655.24	235232.00					2236
21.76			83622.32						2245
102.39			11501.45						2250
146.34									2251
3950.54	236.83		489845.77	65210.09					2401
			343.56						2402
1773.01	1638.00		27743.27						2403
2.01			18223.02	3482.00					2405
292.68			506.02			35.80			2406
			4793.00	2032.00					2408
	37144.62		14193.03						2415
10.95	352.59		211.09						2425
									2435
	841.43		29369.78						2501
			479368.14						2505
			0.15						2506
502.10			327741.93	2.41					2515
116.58	23.36		1011.95						2700
									2701
23.94			0.30						2702

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500		510		520	
		501,502,503,504	511,512	521,523	522		
	(37)	(38)	(39)	(40)	(41)		
2011 State Legislature			0.14				
2012 Governor							
2013 Council of Ministers			30.94				
2014 Administration of Justice		0.25	28.00				
2015 Elections							
2029 Land Revenue			3.17		137.20		
2030 Stamps and Registration		0.25	1.10				
2039 State Excise		0.25	0.43				
2040 Taxes on Sales, Trade etc.,			11.03				
2041 Taxes on Vehicles		499.45	2.42				
2045 Other Taxes and Duties on Commodities and Services							
2047 Other Fiscal Services							
2048 Appropriation for Reduction or Avoidance of Debt							
2049 Interest Payments	1171222.60	395.05					
2051 Public Service Commission		69.31	2.57				
2052 Secretariat General Services		236.73	405.44				
2053 District Administration		221.95	28.76				
2054 Treasury and Accounts Administration			0.08				
2055 Police		1456.58	457.98		230.31		
2056 Jails		40.49	15.79		27.77		
2058 Stationery and Printing			0.86				
2059 Public Works		0.07	8.14				
2062 Vigilance		1.10	11.83				
2070 Other Administrative Services		1632.84	172.44		611.62		
2071 Pension and Other Retirement Benefits							
2075 Miscellaneous General Services							
2202 General Education		6907.13	0.26		640.38		
2203 Technical Education		1057.14	0.33		437.49		
2204 Sports and Youth Services		17646.93			3.21		
2205 Art and Culture		2294.20			0.46		
2210 Medical and Public Health		15.37	12.39		200.71	0.64	
2211 Family Welfare		5875.26	0.70				
2215 Water Supply and Sanitation		8.48	4.97				
2216 Housing							
2217 Urban Development			0.90				
2220 Information and Publicity		1014.53	12.86		13.63		
2225 Welfare of Scheduled Castes, Scheduled Tribes and		2952.45	33.67				
2230 Labour and Employment		1.76	0.16		134.50		
2235 Social Security and Welfare		816.84	7.85		1.44		
2236 Nutrition		27743.14					
2245 Relief on Account of Natural Calamities		1137.58	1.40				
2250 Other Social Services		11.16					
2251 Secretariat Social Services			1.72				
2401 Crop Husbandry		1101.17	7.02		0.90		
2402 Soil and Water Conservation			0.70				
2403 Animal Husbandry		173.33	11.22				
2405 Fisheries		0.04	7.47				
2406 Forestry and Wild Life		35.50	25.94		16.48		
2408 Food Storage and Ware Housing							
2415 Agricultural Research and Education							
2425 Co-operation			0.83				
2435 Other Agricultural Programmes							
2501 Special Programmes for Rural Development							
2505 Rural Employment							
2506 Land Reforms			0.05				
2515 Other Rural Development Programmes		9.20	5.11				
2700 Major Irrigation		1718.91	3.08				
2701 Medium Irrigation							
2702 Minor Irrigation		235.37	2.19				

APPENDIX-B ,

ETC., FOR ACCOUNTS 2016-17

530		540	610	700		Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)				
						3.88	7900.42	2011
								2012
							2006.56	2013
						59.99	58151.36	2014
						-23196.57	-18213.43	2015
						14.17	6322.29	2029
						1677.64	13808.18	2030
						52.80	30777.66	2039
						39.18	27750.07	2040
						4907.46	12317.56	2041
						0.17	824.18	2045
								2047
						59500.00	59500.00	2048
						-1881.21	1169736.44	2049
						0.12	2777.20	2051
						8.55	17525.24	2052
						19142.34	91268.17	2053
						14.56	25100.22	2054
						209.39	416751.74	2055
						1.13	14468.00	2056
						0.97	2976.77	2058
						28.40	23072.21	2059
						5.80	3979.44	2062
						61.86	22551.82	2070
						-405128.78	1287235.02	2071
						-5.94	26.97	2075
						968.54	1620899.46	2202
						9.62	61311.24	2203
						4.79	26991.35	2204
						1.16	12092.04	2205
						24087.96	469419.87	2210
						624.52	134982.89	2211
						44.54	113276.07	2215
							45773.32	2216
						486.13	430799.44	2217
						5.22	12585.94	2220
						1256.70	795230.75	2225
						37.11	27063.84	2230
						-4854.91	799731.66	2235
							336698.67	2236
						23402.17	120698.24	2245
						-6118.35	11500.00	2250
						2.15	3731.98	2251
						151.13	589980.55	2401
						7.31	3447.52	2402
						33.58	73485.90	2403
						5.34	25590.15	2405
						203.13	26691.41	2406
							6825.00	2408
							51337.65	2415
						22.91	12624.30	2425
						0.47	864.10	2435
							30215.35	2501
							479368.14	2505
						4.09	898.21	2506
						17142.69	469678.50	2515
						-2008.53	50310.56	2700
								2701
						8.96	8849.81	2702

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2705 Command Area Development	267.69	12.90	30.99	53.14	3.20
2711 Flood Control and Drainage					
2801 Power	1575.93	276.45	322.56	80.44	30.62
2810 New and Renewable Energy					
2851 Village and Small Industries	5544.75	478.35	1208.79	910.41	32.84
2852 Industries	2059.21	111.21	439.82	414.01	23.88
2853 Non-Ferrous Mining and Metallurgical Industries	1772.22	75.36	376.25	357.49	6.92
2875 Other Industries					
3051 Ports and Light Houses	868.24	122.82	197.79	163.53	7.21
3053 Civil Aviation					
3054 Roads and Bridges	1581.57	89.47	338.65	309.90	12.79
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	23.62	1.50	4.97	4.68	1.38
3451 Secretariat Economic Services	3392.85	307.45	782.23	829.35	97.56
3452 Tourism	149.21	5.15	41.24	35.01	0.33
3453 Foreign Trade and Export Promotion	50.95	2.71	12.16	15.42	2.41
3454 Census Surveys and Statistics	5274.99	288.83	1096.97	948.80	35.69
3456 Civil Supplies	4805.74	230.98	1071.76	779.42	45.53
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	905.00	67.46	197.91	174.81	8.93
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	#####	125407.77	415169.54	279963.30	#####
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	117.91	2.87	24.68	23.05	1.00
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	83.05	6.72	26.09	18.57	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	89.41	3.86	29.84	14.40	0.35
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	26922.37	2026.02	5595.46	4593.20	346.11
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5167.97	382.94	1069.03	750.78	58.43
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1449.14	115.07	306.18	219.53	41.64
4801 Capital Outlay on Power Projects					

APPENDIX-B ,

ETC., FOR ACCOUNTS 2016-17

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
0.98		7.86				1.26	2705
							2711
49.41	601.88	13.69				5.84	2801
							2810
1530.19		47.55				16.97	2851
3.37		10.22				5.20	2852
2.28		9.96				6.27	2853
							2875
0.60		5.73				4.28	3051
							3053
0.70		10.00				3.19	3054
							3055
							3056
							3425
							3435
0.07		138.54				35.92	3451
0.05		2.27			3.90	2.51	3452
		0.12				0.13	3453
2.08		42.99				11.24	3454
1.32		7.17				10.71	3456
							3465
		7.61				4.28	3475
							3604
							3606
5184.16	1693837.30	24053.19	1513.85	8230.04	311.82	3275.25	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
		5.38				17.83	4250
							4401
							4402
							4403
							4404
							4405
		0.15				0.22	4406
							4415
							4416
							4425
							4435
							4515
104.17		871.89				153.12	4700
							4701
10.11	0.30	91.75				8.57	4702
							4705
3.29		43.11				5.45	4711
							4801

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2705 Command Area Development	4.27	0.33	6.50	3.54	
2711 Flood Control and Drainage					
2801 Power	27.82	1.10	17.76	0.34	
2810 New and Renewable Energy					
2851 Village and Small Industries	18.60	57.12	3.70	46.75	
2852 Industries	4.29	11.13	6.67	12.48	750.00
2853 Non-Ferrous Mining and Metallurgical Industries	5.74	12.69	85.29	56.33	
2875 Other Industries					
3051 Ports and Light Houses	4.08	81.62	9.76	14.27	
3053 Civil Aviation					
3054 Roads and Bridges	1.03	2.36		0.34	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	103.12	8.01	74.77	18.52	35.65
3452 Tourism	3.44	2.00	5.48	1.87	
3453 Foreign Trade and Export Promotion	0.51				
3454 Census Surveys and Statistics	61.93	14.42	2.00	11.51	18.17
3456 Civil Supplies	21.94	15.31	7.53	38.10	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	9.96	5.35		76.24	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	10295.88	12839.50	6776.93	8221.06	3345.18
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes,					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	19.40	0.90	11.32	11.27	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development					
4700 Capital Outlay on Major Irrigation	653.28	172.47	958.48	95.63	17.69
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	55.70	17.42	234.61	3.21	2.93
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	15.67	6.06	31.86	5.90	0.30
4801 Capital Outlay on Power Projects					

APPENDIX-B ,

ETC., FOR ACCOUNTS 2016-17

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					3.33		2705
							2711
		9.05			7.55	0.19	2801
							2810
40.67	35.40				31.54	1.39	2851
1.11					1.89	2250.00	2852
0.45					2.55		2853
							2875
0.50					0.01		3051
							3053
24.93					3.23	10.84	3054
							3055
							3056
							3425
10.00						10.00	3435
					13.45	125.00	3451
					1.11	1876.92	3452
						3.00	3453
					0.25		3454
0.76					7.22	25.00	3456
							3465
0.07					14.87		3475
							3604
							3606
787.48	24326.04	31471.77	708.19	94026.99	5615.40	10697.48	
							4047
244.95			204.00				4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
						56.34	4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
248.55	142.88				134.42	11029.15	4700
							4701
137.27					2.56	41.02	4702
							4705
					2.80	0.31	4711
							4801

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2705 Command Area Development		24.04			
2711 Flood Control and Drainage	24.89				
2801 Power	289.01	1742.71	301.37		
2810 New and Renewable Energy					
2851 Village and Small Industries	153.07		0.14		
2852 Industries			500.00		
2853 Non-Ferrous Mining and Metallurgical Industries				16.85	
2875 Other Industries					
3051 Ports and Light Houses	15.67	333.08	260.26		
3053 Civil Aviation					
3054 Roads and Bridges	53223.57	7385.14	917.72		
3055 Road Transport					
3056 Inland Water Transport		81.02			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	10.00		6079.98		
3452 Tourism	42.40		212.42		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			127.24		
3456 Civil Supplies			155.22		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	88102.66	37750.90	23151.83	17807.59	48520.75
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes,					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			486.09		
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development					
4700 Capital Outlay on Major Irrigation	318.35	1914.12	183.45		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		629.34	330.28		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			0.03		
4801 Capital Outlay on Power Projects	86.73				

APPENDIX-B ,

ETC., FOR ACCOUNTS 2016-17

300	310					330	340	410	430				MajorHead
	311	312,313,314,315,316,317,318,319							431,432,433,434				
(30)	(31)	(32)	(33)	(34)	(35)	(36)							
27.82												2705	
												2711	
	273.00	866513.94	275000.00			103.35						2801	
	174.17	350.00										2810	
39.25	502.52	15006.60	1170.74	6.09								2851	
4.32		40717.65										2852	
188.66		3552.31										2853	
		6050.00										2875	
6.24												3051	
	30.00	4688.70										3053	
		0.30										3054	
		12533.00										3055	
												3056	
	206.00	2636.18										3425	
20.00		200.00										3435	
148.60		61769.25	1250.00									3451	
75.88	231.65											3452	
		197.00										3453	
9.42		1.31										3454	
146.97		1.00	11796.50									3456	
												3465	
52.43		0.60				2.35						3475	
		9225.26										3604	
												3606	
48528.84	373093.99	4456281.37	625072.18	301425.76	1223.92	103.35							
												4047	
												4055	
												4058	
												4059	
												4070	
												4202	
												4210	
												4211	
												4215	
												4216	
												4217	
												4220	
												4225	
												4235	
74.33												4250	
		4326.61										4401	
												4402	
												4403	
												4404	
												4405	
												4406	
												4415	
												4416	
												4425	
												4435	
												4515	
1576.47		3.80										4700	
												4701	
83.82		0.70										4702	
												4705	
		0.45										4711	
												4801	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500		510		520	
		501,502,503,504	511,512	521,523	522		
	(37)	(38)	(39)	(40)	(41)		
2705 Command Area Development				0.58			
2711 Flood Control and Drainage							
2801 Power			0.09	3.70			
2810 New and Renewable Energy							
2851 Village and Small Industries			13.40	8.22			
2852 Industries						12.22	
2853 Non-Ferrous Mining and Metallurgical Industries				0.54			
2875 Other Industries							
3051 Ports and Light Houses				0.05			
3053 Civil Aviation							
3054 Roads and Bridges				1.14			
3055 Road Transport							
3056 Inland Water Transport							
3425 Other Scientific Research							
3435 Ecology and Environment			10.00				
3451 Secretariat Economic Services			7063.00	23.07		4570.98	
3452 Tourism			1299.70	0.23			
3453 Foreign Trade and Export Promotion							
3454 Census Surveys and Statistics				0.36			
3456 Civil Supplies			4402.95	0.93			
3465 General Financial and Trading Institutions							
3475 Other General Economic Services				11.85		56.75	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions							
3606 Tot							
TOTALS	1171222.60	88098.95	1372.61	7096.05	0.64		
4047 Capital Outlay on Other Fiscal Services							
4055 Capital Outlay on Police				1001.39		7409.46	
4058 Capital Outlay On Stationery and Printing							
4059 Capital Outlay on Public Works							
4070 Capital Outlay on Other Administrative Services						187.91	
4202 Capital Outlay on Education, Sports, Art and Culture							
4210 Capital Outlay on Medical and Public Health						13318.98	509.00
4211 Capital Outlay on Family Welfare							
4215 Capital Outlay on Water Supply and Sanitation							
4216 Capital Outlay on Housing							
4217 Capital Outlay on Urban Development							
4220 Capital Outlay on Information and Publicity							
4225 Capital Outlay on Welfare of Scheduled Castes,							
4235 Capital Outlay on Social Security and Welfare							
4250 Capital Outlay on Other Social Services			9583.69			837.97	
4401 Capital Outlay on Crop Husbandry							
4402 Capital Outlay on Soil and Water Conservation							
4403 Capital Outlay on Animal Husbandry						1500.00	
4404 Capital Outlay on Dairy Development							
4405 Capital Outlay on Fisheries						756.10	
4406 Capital Outlay on Forestry and Wild Life				0.39			
4415 Capital Outlay on Agricultural Research and Education							
4416 Capital Outlay on Investment in Agricultural Financial							
4425 Capital Outlay on Co-operation							
4435 Capital Outlay on Other Agricultural Programmes							
4515 Capital Outlay on Other Rural Development							
4700 Capital Outlay on Major Irrigation			123228.99	102.11		797.16	
4701 Capital Outlay on Medium Irrigation			4.98				
4702 Capital Outlay on Minor Irrigation			99.99	0.95		164.94	
4705 Capital Outlay on Command Area Development							
4711 Capital Outlay on Flood Control Projects				0.23			
4801 Capital Outlay on Power Projects			7.76				

APPENDIX-B ,

ETC., FOR ACCOUNTS 2016-17

530		540	610	700		Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)				
						-0.83	447.60	2705
							24.89	2711
					-241.16	784.09	1147790.73	2801
							524.17	2810
						162.59	27067.64	2851
						4.57	47343.25	2852
						4.67	6532.83	2853
							6050.00	2875
						7.70	2103.44	3051
							4718.70	3053
						34717.17	98634.04	3054
							12533.00	3055
							81.02	3056
							2842.18	3425
							286.15	3435
						3.61	86880.98	3451
						0.54	3993.31	3452
						1.40	285.81	3453
						45.21	7993.41	3454
						-4375.81	19196.25	3456
								3465
						1.60	1598.07	3475
						100.39	9325.65	3604
								3606
					-241.16	-257498.76	11617821.12	
								4047
10730.49							19590.29	4055
								4058
7204.04							7204.04	4059
2044.55		490.00					2722.46	4070
14353.12							14353.12	4202
25542.46							39370.44	4210
								4211
53070.70						1.00	53241.21	4215
563.08							563.08	4216
42073.93		980.00					43053.93	4217
								4220
28791.02	182.89	24047.00					53020.91	4225
8084.95		155.00					8239.95	4235
20006.86						2.22	31248.03	4250
496.32							4822.93	4401
								4402
2272.39							3772.39	4403
								4404
2146.80							2902.90	4405
						1.40	140.02	4406
3699.32							3699.32	4415
								4416
								4425
3767.75						-3767.75		4435
								4515
589076.92	3608.01					3222.11	778096.38	4700
7780.71							7785.69	4701
161795.20						185.90	171325.72	4702
4.94							4.94	4705
39359.85	792.07					0.19	42399.13	4711
126.58						113.39	334.46	4801

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	34.16	10.87	8.03	6.69	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	33864.01	2548.35	7059.31	5626.22	447.53

APPENDIX-B ,

ETC., FOR ACCOUNTS 2016-17

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4851
							4852
							4853
							4858
							4860
							4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
117.57	0.30	1012.28				185.19	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	744.05	196.85	1236.27	116.01	20.92

APPENDIX-B ,

ETC., FOR ACCOUNTS 2016-17

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4851
							4852
							4853
							4858
							4860
							4875
						470.69	5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
630.77	142.88		204.00		139.78	11597.51	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			82.71		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnsport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	405.08	2543.46	1082.56		

APPENDIX-B ,

ETC., FOR ACCOUNTS 2016-17

300	310						330	340	410	430				MajorHead
	311	312,313,314,315,316,317,318,319								431,432,433,434				
(30)	(31)	(32)				(33)	(34)	(35)	(36)					
													4851	
													4852	
													4853	
													4858	
													4860	
													4875	
													5051	
													5053	
													5054	
													5425	
													5452	
													5453	
													5465	
													5475	
													6003	
													6004	
													6075	
													6202	
													6210	
													6215	
													6216	
													6217	
													6225	
													6403	
													6404	
													6406	
													6425	
													6700	
													6801	
													6851	
													6853	
													6860	
													6875	
													7053	
													7055	
													7075	
													7610	
													7615	
													7810	
1734.62							4331.56							

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		17618.54			
5425 Capital Outlay on Other Scientific and Environmental					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS		150543.95	1105.07	24972.52	509.00

APPENDIX-B ,

ETC., FOR ACCOUNTS 2016-17

530		540	610	700		Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)				
		1.25					1.25	4851
								4852
								4853
								4858
								4860
								4875
54.81							667.96	5051
								5053
221511.36		300.00				-30409.43	209020.47	5054
								5425
2588.63							2588.63	5452
								5453
							116.64	5465
17290.47		116.64					17790.47	5475
		500.00						6003
						3402972.09	3402972.09	6004
						74682.11	74682.11	6007
						1000.00	1000.00	6202
								6210
						501.00	501.00	6215
								6216
						13217.92	13217.92	6217
						7500.00	7500.00	6225
								6403
								6404
								6406
								6425
								6700
						11642.98	11642.98	6801
								6851
								6853
								6860
								6875
								7053
						16114.00	16114.00	7055
								7075
						6406.51	6406.51	7610
								7615
						-64.91	-64.91	7810
1264437.25	4582.97	26589.89				3503320.73	5052048.46	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	2247.20	3555.33	711.13	1002.95	540.91
2012 Governor	588.77	80.07	171.56	135.60	5.72
2013 Council of Ministers	331.65	16.58	72.96	49.75	3.32
2014 Administration of Justice	42471.50	6084.90	12741.45	6370.72	424.72
2015 Elections	1721.34	241.00	516.40	258.21	17.22
2029 Land Revenue	4426.35	619.75	1327.92	663.95	44.25
2030 Stamps and Registration	8477.25	1186.82	2543.17	1271.59	84.78
2039 State Excise	21543.63	3016.11	6463.09	3231.54	215.44
2040 Taxes on Sales, Trade etc.,	19569.40	2740.78	5870.82	2935.41	195.69
2041 Taxes on Vehicles	4830.06	676.21	1449.01	724.51	48.30
2045 Other Taxes and Duties on Commodities and Services	647.67	90.67	194.31	97.15	6.48
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	1170.32	163.85	351.10	175.55	11.70
2052 Secretariat General Services	7560.27	1152.85	2192.94	1096.48	73.16
2053 District Administration	58913.18	8246.92	17099.62	8836.97	589.12
2054 Treasury and Accounts Administration	17320.38	2399.02	5178.89	2686.69	179.69
2055 Police	251037.65	38708.01	75311.32	38280.83	2497.71
2056 Jails	8043.63	1126.11	2413.09	1206.54	80.44
2058 Stationery and Printing	2389.31	254.71	716.79	358.60	23.90
2059 Public Works	14987.42	2098.24	4496.22	2248.11	149.88
2062 Vigilance	2783.22	391.20	834.97	417.49	27.83
2070 Other Administrative Services	11967.74	1673.98	3590.32	1795.16	119.54
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	942012.79	131881.72	282590.16	141337.06	9420.15
2203 Technical Education	19927.27	2789.82	5978.18	2989.08	199.27
2204 Sports and Youth Services	2408.73	337.20	722.61	361.31	24.09
2205 Art and Culture	1517.93	210.70	446.33	234.97	15.56
2210 Medical and Public Health	127170.36	17801.65	38135.58	19068.96	1273.19
2211 Family Welfare	33870.43	3328.80	8405.38	6397.43	209.74
2215 Water Supply and Sanitation	15561.13	2178.56	4668.33	2360.05	155.61
2216 Housing	17.48	2.44	5.24	2.62	0.17
2217 Urban Development	59918.73	8388.62	17975.62	9068.06	599.18
2220 Information and Publicity	3850.09	544.30	1166.34	583.18	38.88
2225 Welfare of Scheduled Castes, Scheduled Tribes and	56369.96	7904.67	16843.20	8549.77	582.14
2230 Labour and Employment	11214.55	1570.05	3364.35	1682.18	112.15
2235 Social Security and Welfare	10044.16	1171.86	3796.73	2142.85	82.70
2236 Nutrition					
2245 Relief on Account of Natural Calamities	144.96	20.30	43.48	21.74	1.45
2250 Other Social Services	4184.55	585.84	1255.37	627.69	41.85
2251 Secretariat Social Services	2787.84	388.97	835.60	461.38	27.67
2401 Crop Husbandry	21922.65	3069.17	6576.80	3288.39	219.23
2402 Soil and Water Conservation	2337.98	327.32	701.40	350.70	23.38
2403 Animal Husbandry	29420.90	4118.93	8826.27	4413.13	294.21
2405 Fisheries	3103.78	433.72	930.08	467.04	31.04
2406 Forestry and Wild Life	15376.71	2364.69	4562.11	2371.07	155.44
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	9243.21	1295.05	2772.96	1386.48	92.43
2435 Other Agricultural Programmes	1139.79	159.57	341.94	170.97	11.40
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	724.70	101.46	217.41	108.70	7.25
2515 Other Rural Development Programmes	91627.88	12827.89	27488.37	13744.18	916.28
2700 Major Irrigation	17352.46	2477.11	5189.02	2672.97	173.21
2701 Medium Irrigation					
2702 Minor Irrigation	3757.87	526.09	1127.36	563.67	37.58
2705 Command Area Development	179.99	23.65	54.34	27.00	1.80

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2017-18

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		710.64			100.00	32.10	2011
2.92		18.72				24.62	2012
		200.00			10.00	70.00	2013
109.41		136.69				433.88	2014
		9.75				10.30	2015
1.79		54.08				17.25	2029
		18.72				24.00	2030
17.28		2542.20	6.50			74.81	2039
138.76		58.60			5.00	218.20	2040
		108.00				139.95	2041
0.72		4.12				2.55	2045
							2047
							2048
							2049
		7.83				45.72	2051
0.67		279.45	12.40		10.00	121.13	2052
13.24		178.35				617.60	2053
50.12		279.00				171.90	2054
108.19		12938.00	1859.79		5.00	907.25	2055
215.84		35.35				26.83	2056
0.60		5.74				2.34	2058
22.09		35.00				66.15	2059
3.82		90.85	3.53			39.57	2062
16.60		77.57	19.50			62.36	2070
	1932239.98						2071
							2075
1798.03		633.60				369.61	2202
43.74		66.25				44.40	2203
		8.87				22.57	2204
1.60		2.10				3.28	2205
439.59		110.04				142.41	2210
		145.40		0.09		35.45	2211
11.39		31.76				30.53	2215
		0.12				0.18	2216
1.21		8.68				14.70	2217
1.59		77.08			10.00	70.94	2220
966.33		106.59		3.77		234.73	2225
0.29		15.69		8.00		25.07	2230
59.92	805.20	2843.36				475.13	2235
							2236
		4.48			1.00	3.26	2245
10.00		20.58				18.50	2250
		51.45				27.45	2251
5.02		62.86				222.94	2401
14.69		15.28				5.15	2402
115.16	10.53	236.35				53.33	2403
1.44	0.86	13.20				13.83	2405
349.84		145.89	0.01			62.05	2406
							2408
							2415
4.37		37.62				17.27	2425
		0.15				0.25	2435
							2501
							2505
0.53		4.19				5.63	2506
12.69		91.10		7762.12		34.37	2515
99.90	1.00	315.37				92.42	2700
							2701
15.23		120.26				36.41	2702
1.40		7.00				5.77	2705

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	912.65	355.25			20.00
2012 Governor	51.80				1.17
2013 Council of Ministers	460.00				
2014 Administration of Justice	1087.86	731.68	10.75	404.08	43.61
2015 Elections	19.03	1.07	12.00		3.28
2029 Land Revenue	253.39	52.88	13.52	144.86	24.96
2030 Stamps and Registration	27.76	157.68	131.78	251.66	
2039 State Excise	60.66	104.97	1457.00	366.24	
2040 Taxes on Sales, Trade etc.,	1832.50	389.30	1305.00	1267.00	
2041 Taxes on Vehicles	104.18	190.50	663.00	232.14	
2045 Other Taxes and Duties on Commodities and	1.05	5.78	12.00	27.05	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	37.80	17.39	3.00	154.35	8.50
2052 Secretariat General Services	508.13	755.45	387.86	309.17	42.80
2053 District Administration	684.72	560.30	2824.00	37.39	2.23
2054 Treasury and Accounts Administration	310.96	212.68	156.48	265.67	2.34
2055 Police	1475.34	2441.07	906.92	1609.08	66.56
2056 Jails	69.08	479.59		98.77	2.12
2058 Stationery and Printing	5.69	17.31	6.00	21.20	25.58
2059 Public Works	77.75	257.41	63.00	191.20	
2062 Vigilance	54.42	31.18	143.00	104.97	
2070 Other Administrative Services	338.12	266.96	275.50	127.94	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	658.29	331.95	40.00	374.05	2812.60
2203 Technical Education	141.30	468.17	5.40	64.16	8.54
2204 Sports and Youth Services	11.89	37.61	3.00	142.60	3.30
2205 Art and Culture	56.30	8.78	3.00	28.60	85.00
2210 Medical and Public Health	404.82	5410.17	238.52	1197.20	101.32
2211 Family Welfare	117.28	699.01	6.68	100.00	
2215 Water Supply and Sanitation	27.26	41.25	68.51	97.49	0.18
2216 Housing	0.25			42.07	
2217 Urban Development	8.86	21.83	40.96	51.50	
2220 Information and Publicity	136.72	38.44	30.70	101.58	3.94
2225 Welfare of Scheduled Castes, Scheduled Tribes and	937.41	3111.20	223.50	2282.85	16.94
2230 Labour and Employment	31.91	181.26	9.00	212.45	0.16
2235 Social Security and Welfare	2708.38	132.98	622.47	4559.31	1.62
2236 Nutrition					
2245 Relief on Account of Natural Calamities	8.74		3.00		
2250 Other Social Services	21.19	38.45	96.42	60.00	
2251 Secretariat Social Services	69.72		52.01		12.75
2401 Crop Husbandry	403.66	49.03	432.88	127.02	76.50
2402 Soil and Water Conservation	3.45	6.29		18.40	
2403 Animal Husbandry	54.18	174.71		151.54	0.60
2405 Fisheries	7.50	29.81	6.00	21.35	
2406 Forestry and Wild Life	27.28	115.06	4.65	116.89	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	18.89	31.15	27.00	68.30	
2435 Other Agricultural Programmes		0.19			
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	4.30	6.84		3.48	0.10
2515 Other Rural Development Programmes	47.69	81.03	43.88	224.41	1.20
2700 Major Irrigation	403.73	172.92	391.74	231.63	3.84
2701 Medium Irrigation					
2702 Minor Irrigation	55.09	39.16	173.00	63.56	0.49
2705 Command Area Development	15.18	0.52	8.75	4.80	

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2017-18

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					8.98		2011
26.10	28.41				31.14		2012
							2013
4.20					138.36		2014
	538.48				23.49	18.66	2015
502.00	0.21				30.39		2029
3.00	975.07				4.71		2030
1.00				5.00	10.00	140.54	2039
1.00					38.67	0.25	2040
1.00					11.10		2041
							2045
							2047
							2048
							2049
0.90					8.40	200.00	2051
12.00	1.62				116.44	1.18	2052
53.00					341.31		2053
10.50					1.80		2054
67.50	154.17	249.00	706.59	261.96	5110.77	2.49	2055
31.25	596.00	64.43	3.57	1777.05	55.72		2056
1.00	266.93	7.00			2.20		2058
1.00					65.10		2059
1.00					63.13		2062
155.84	105.20			2.42	378.12	8.50	2070
							2071
							2075
200.00	8730.51			9659.87	10.56	1306.57	2202
	25.45	6.91			6.77		2203
	470.00				49.98		2204
	28.10						2205
31.00	8948.67	31630.94		2333.18	159.99	50.00	2210
0.56	50.04				25.24		2211
18.01					42.51	0.10	2215
							2216
					7.41		2217
1.00	0.89				69.75	5700.00	2220
9.00	9676.50			35746.80	47.62	247.40	2225
4.20	94.56	0.40		38.18	7.72		2230
15.60	2625.30	557.25		842.60	140.38	62.12	2235
				53890.20			2236
2.00	0.03				7.92	0.58	2245
1.00					10.86		2250
1.30					31.84	2.50	2251
796.50	17.93				39.03	252.65	2401
	1.04				8.33		2402
4.00	447.31	3646.87		107.94	89.48	9.98	2403
1.00	15.30				12.92		2405
2.91	1.62	1.21		379.53	100.42	15.01	2406
							2408
							2415
					6.83	6.00	2425
							2435
						5.00	2501
							2505
2.00					4.88		2506
25.00	2.00				38.54		2515
83.00		3.32			48.92	21.63	2700
							2701
					37.35	2.00	2702
					4.73	1.00	2705

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	40.00		3.53		
2012 Governor			5.83		
2013 Council of Ministers					
2014 Administration of Justice	12.56		1231.95		
2015 Elections			3576.73		
2029 Land Revenue			41.95		
2030 Stamps and Registration			1.29		
2039 State Excise			0.60		
2040 Taxes on Sales, Trade etc.,			1088.00		
2041 Taxes on Vehicles	0.70		4.00		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	2.42		2554.00		
2052 Secretariat General Services			201.32	71.42	
2053 District Administration	312.40		177.34		
2054 Treasury and Accounts Administration			118.32		
2055 Police	1970.08		660.06	15192.38	
2056 Jails	957.40		49.19	257.33	
2058 Stationery and Printing	1.00		0.15		
2059 Public Works	2382.78		0.15		
2062 Vigilance	7.31		2.70	128.55	
2070 Other Administrative Services	60.26		34.61	577.53	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	2506.74		2608.79		
2203 Technical Education	226.57		266.56		
2204 Sports and Youth Services	38.60		0.89		
2205 Art and Culture					
2210 Medical and Public Health	3751.74		6411.40		
2211 Family Welfare	103.95		11.15		
2215 Water Supply and Sanitation	20005.15	3966.07	5.66		
2216 Housing	551.80				
2217 Urban Development			1.36		
2220 Information and Publicity	5.25		8.24		
2225 Welfare of Scheduled Castes, Scheduled Tribes and	13672.12		783.23		
2230 Labour and Employment	1.55		13.65		
2235 Social Security and Welfare	82.41		216.83		58690.57
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.12		11.16		
2250 Other Social Services			2.16		
2251 Secretariat Social Services			314.40		
2401 Crop Husbandry	1.07		2.41		
2402 Soil and Water Conservation	36.67				
2403 Animal Husbandry	107.14		15.76		
2405 Fisheries	77.79		1.04		
2406 Forestry and Wild Life	6410.27		0.89	0.01	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.20		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			1.25		
2515 Other Rural Development Programmes	246.90	2750.52	6.91		
2700 Major Irrigation	10780.37	15131.19	1657.93		
2701 Medium Irrigation					
2702 Minor Irrigation	344.69	3584.00	1.18		
2705 Command Area Development	0.10	30.00	0.19		

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2017-18

300	310			330	340	410	430		MajorHead
	311	312,313,314,315,316,317,318,319					431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)			
280.00			1.23						2011
87.48			5.83						2012
			10.00						2013
1581.79			3934.85						2014
									2015
322.65			0.62						2029
148.54			2.00						2030
254.74			138.69			10.00			2039
291.03						100.00			2040
						12.00			2041
17.28									2045
									2047
									2048
									2049
116.28						350.00			2051
986.37	66.94		30683.42			40.00			2052
1802.53			10.95						2053
698.76			2.03						2054
1726.84			1849.22		212.10	466.01			2055
48.03			55.00		97.20	4.00			2056
4.00			0.47						2058
62.26			2.84						2059
118.76			0.05			29.36			2062
393.22			1223.24						2070
									2071
									2075
10088.91	230276.90		249306.89		1601.10	542.00			2202
2000.00	9862.32		25958.47		130.00				2203
276.36	2947.76		50858.03						2204
518.76	5785.98		6025.69						2205
20945.67	41782.22		119926.88		7590.14				2210
1960.72			131657.88		6.34				2211
292.28			72181.35						2215
	11000.00		121410.27						2216
223.47	1243.23		299294.52						2217
623.08	125.00		521.00						2220
5283.63	61134.53		408824.01	33409.51	347570.07	1.97			2225
824.39			7421.20		2.20				2230
1852.51	537.30		1033989.10	2114.64	269.76				2235
			4059.06	280000.00					2236
21.80			0.51						2245
243.55			7503.42						2250
167.28									2251
6055.08	236.83		156780.84	78284.79					2401
			1122.71						2402
2188.37	1719.90		33964.23						2403
68.00			19996.20	1000.00					2405
358.48			515.20			42.31			2406
			910.00	2032.00					2408
	37176.82		9933.74						2415
11.00	482.00		1738.34						2425
									2435
	945.00		10100.00						2501
			689153.46						2505
			0.10						2506
704.60	12.00		286795.97	6.26					2515
169.92	24.53		617.72						2700
									2701
56.00									2702
10.00			0.20						2705

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500		510		520	
		501,502,503,504	511,512	521,523	522		
	(37)	(38)	(39)	(40)	(41)		
2011 State Legislature			2.97	2.89			
2012 Governor			1.16	9.33			
2013 Council of Ministers							
2014 Administration of Justice			13.04	8.70			
2015 Elections							
2029 Land Revenue			274.00	6.55			
2030 Stamps and Registration			267.60	7.00			
2039 State Excise			0.21	21.85			
2040 Taxes on Sales, Trade etc.,				10.50			
2041 Taxes on Vehicles			0.58	8.62			
2045 Other Taxes and Duties on Commodities and Services							
2047 Other Fiscal Services							
2048 Appropriation for Reduction or Avoidance of Debt							
2049 Interest Payments	1476752.35		1500.00				
2051 Public Service Commission			300.00	1.00			
2052 Secretariat General Services			314.32	37.50			
2053 District Administration			259.47	41.25			
2054 Treasury and Accounts Administration				0.20			
2055 Police			1032.80	547.32			
2056 Jails			42.90	17.98			
2058 Stationery and Printing				1.22			
2059 Public Works			0.11	30.00			
2062 Vigilance			3.30	16.84			
2070 Other Administrative Services			1730.10	56.49			
2071 Pension and Other Retirement Benefits							
2075 Miscellaneous General Services							
2202 General Education			51376.30	2.71			
2203 Technical Education			1600.00	4.81			
2204 Sports and Youth Services			26105.13	0.05			
2205 Art and Culture			403.75				
2210 Medical and Public Health			6.70	43.04			
2211 Family Welfare			7000.00	5.00			
2215 Water Supply and Sanitation			7.22	11.94			
2216 Housing							
2217 Urban Development				1.00			
2220 Information and Publicity			1572.53	16.27			
2225 Welfare of Scheduled Castes, Scheduled Tribes and			4803.57	11.31			
2230 Labour and Employment			3.00	0.99			
2235 Social Security and Welfare			1186.13	19.05			
2236 Nutrition							
2245 Relief on Account of Natural Calamities			0.03	1.50			
2250 Other Social Services			30.00				
2251 Secretariat Social Services			1.22	5.07			
2401 Crop Husbandry			862.83	12.71			
2402 Soil and Water Conservation				1.43			
2403 Animal Husbandry			202.74	14.67			
2405 Fisheries			0.08	4.35			
2406 Forestry and Wild Life			53.43	38.43			
2408 Food Storage and Ware Housing							
2415 Agricultural Research and Education							
2425 Co-operation				2.20			
2435 Other Agricultural Programmes							
2501 Special Programmes for Rural Development							
2505 Rural Employment							
2506 Land Reforms				0.50			
2515 Other Rural Development Programmes			47.79	8.31			
2700 Major Irrigation			411.19	4.92			
2701 Medium Irrigation							
2702 Minor Irrigation			342.67	0.77			
2705 Command Area Development			0.12	1.00			

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2017-18

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
						10527.76	2011
					0.11	1276.34	2012
						1224.26	2013
					98.13	78074.83	2014
						6966.96	2015
					0.97	8824.29	2029
					2500.00	18084.42	2030
					500.00	40182.10	2039
					260.00	38315.91	2040
					7634.96	16838.82	2041
						1106.83	2045
							2047
					68900.00	68900.00	2048
						1478252.35	2049
						5680.11	2051
					4.07	47039.36	2052
					22344.88	123946.77	2053
						30045.43	2054
					366.72	458728.73	2055
					0.23	17854.67	2056
						4111.74	2058
						27236.71	2059
					5.76	5302.81	2062
					149.25	25206.07	2070
					-541250.53	1390989.45	2071
					10.00	10.00	2075
					-119413.26	1963064.60	2202
						72813.44	2203
						84830.58	2204
						15376.43	2205
					26334.27	481439.65	2210
					230.40	194366.97	2211
					3.63	121765.97	2215
						133032.64	2216
					30.00	396898.94	2217
						15296.79	2220
					1123.02	1020477.35	2225
					1.53	26840.68	2230
					-1248.48	1131399.74	2235
						337949.26	2236
					48499.29	48797.35	2245
					-7251.43	7500.00	2250
						5238.45	2251
					46.40	279845.22	2401
					3.09	4977.31	2402
					0.57	90388.80	2403
					-59.85	26176.48	2405
					82.17	33653.58	2406
						2942.00	2408
						47110.56	2415
					2.00	17243.30	2425
						1824.26	2435
						11050.00	2501
						689153.46	2505
					1.32	1194.64	2506
					24216.97	469764.86	2515
					-2864.26	55667.70	2700
							2701
					7.00	10891.43	2702
						377.54	2705

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	882.71	123.59	264.82	132.41	8.83
2810 New and Renewable Energy					
2851 Village and Small Industries	8211.09	1149.57	2463.34	1231.67	82.11
2852 Industries	4026.42	563.71	1207.94	603.96	40.27
2853 Non-Ferrous Mining and Metallurgical Industries	2050.72	287.10	615.22	307.61	20.51
2875 Other Industries					
3051 Ports and Light Houses	1097.02	153.58	329.10	164.55	10.97
3053 Civil Aviation					
3054 Roads and Bridges	1799.30	251.90	539.79	269.90	17.99
3055 Road Transport					
3056 Inland Water Transport	8.74	1.23	2.62	1.31	0.09
3425 Other Scientific Research					
3435 Ecology and Environment	25.25	3.53	7.57	3.79	0.25
3451 Secretariat Economic Services	4568.45	639.56	1370.53	685.28	45.70
3452 Tourism	202.83	28.39	60.83	30.41	2.03
3453 Foreign Trade and Export Promotion	85.16	11.92	25.55	12.77	0.85
3454 Census Surveys and Statistics	5426.90	759.76	1628.07	814.03	54.27
3456 Civil Supplies	5383.78	753.73	1615.13	807.56	53.84
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	1026.64	143.74	307.99	154.00	10.27
3604 Compensation and Assignments to Local Bodies and					
3606 Tot					
TOTALS	2005011.83	286224.57	599706.14	304515.68	20434.83
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture	16.91	4.02	2.57	5.07	0.16
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	7.21	1.01	2.16	1.08	0.07
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes,					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	50.64	29.36	19.60	25.66	20.00
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	70.00	7.10	25.00	13.00	0.49
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development					
4700 Capital Outlay on Major Irrigation	22274.51	2613.78	6541.76	3365.57	237.93
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5253.00	735.42	1575.90	787.95	52.53
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1469.32	192.59	428.80	214.40	14.29
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and					

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2017-18

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
15.84	750.98	15.00				8.40	2801
							2810
1637.40		59.98				26.89	2851
4.95		17.53				10.77	2852
4.55		20.20				10.39	2853
							2875
1.62		6.00				3.81	3051
							3053
2.40		14.00				6.90	3054
							3055
		0.12					3056
							3425
							3435
		101.53			17.95	71.29	3451
		2.00			3.90	1.00	3452
		0.12				0.28	3453
26.10		58.83				61.69	3454
3.95		5.96				15.96	3456
							3465
		5.28				5.19	3475
							3604
							3606
6352.82	1933808.55	23270.53	1901.73	7773.98	162.85	5398.71	
							4047
							4055
							4058
							4059
		6.00				1.80	4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
		72.00				21.74	4250
							4401
							4402
							4403
							4404
							4405
		3.00				1.05	4406
							4415
							4416
							4425
							4435
332.96	55.40	1706.77				651.30	4515
							4700
18.00		160.00				15.00	4701
							4702
		61.50				13.25	4705
							4711
							4801
							4851
							4852
							4853

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	29.30	4.20	20.00	4.38	
2810 New and Renewable Energy					
2851 Village and Small Industries	23.72	88.87	13.21	99.30	
2852 Industries	6.97	17.51	28.25	20.76	850.00
2853 Non-Ferrous Mining and Metallurgical Industries	16.72	23.52	124.22	29.67	
2875 Other Industries					
3051 Ports and Light Houses	4.86	92.40	15.00	15.00	
3053 Civil Aviation					
3054 Roads and Bridges	4.16	5.31	18.00	0.62	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	131.78	9.96	117.80	24.60	35.60
3452 Tourism	9.45		8.00		
3453 Foreign Trade and Export Promotion	1.47				
3454 Census Surveys and Statistics	136.16	68.26	3.00	35.48	0.85
3456 Civil Supplies	16.20	19.28	18.00	76.24	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	10.50	9.35		75.51	
3604 Compensation and Assignments to Local Bodies and					
3606 Tot					
TOTALS	15145.45	18594.92	11267.36	16339.57	4258.68
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture	15.08	1.72	9.00	8.40	
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes,					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	52.20	26.10	70.00	32.32	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and					
4416 Capital Outlay on Investment in Agricultural					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development					
4700 Capital Outlay on Major Irrigation	2743.39	711.44	2062.96	269.11	163.17
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	66.15	29.40	360.00	35.00	4.25
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	27.49	10.85	63.90	16.00	2.18
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and					

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2017-18

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
		18.70			15.53	5.00	2711
							2801
							2810
43.50	26.02				39.73	1.85	2851
6.00					4.68	2503.00	2852
3.00					5.61		2853
							2875
0.90					0.10		3051
							3053
1.00					8.40	15.00	3054
							3055
							3056
							3425
9.00						10.00	3435
1.00					47.09	285.00	3451
						300.00	3452
1.00						3.00	3453
2.00					1.46	23.54	3454
2.00					10.72	25.00	3456
							3465
2.00					18.90		3475
							3604
							3606
2141.77	33827.36	36186.03	710.16	105044.73	7602.03	11225.55	
							4047
84.00							4055
							4058
							4059
							4070
							4202
							4210
							4211
						12.50	4215
							4216
							4217
							4220
							4225
							4235
						744.20	4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
704.78	292.75	205.00			336.87	3688.55	4700
							4701
					10.00	30.00	4702
							4705
					4.60	3.50	4711
							4801
							4851
							4852
							4853

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage	42.53	57.82			
2801 Power	500.00	1855.07	306.15		
2810 New and Renewable Energy					
2851 Village and Small Industries	256.92		0.82		
2852 Industries	4.53		600.00		
2853 Non-Ferrous Mining and Metallurgical Industries			0.06	23.28	
2875 Other Industries					
3051 Ports and Light Houses	53.50	366.01	0.12		
3053 Civil Aviation					
3054 Roads and Bridges	112897.72	8500.00	1.01		
3055 Road Transport					
3056 Inland Water Transport	1.38	74.88			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	10.00		10333.11		
3452 Tourism			621.00		
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics			210.33		
3456 Civil Supplies	1.00		150.30		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			0.10		
3604 Compensation and Assignments to Local Bodies and					
3606 Tot					
TOTALS	178465.49	36315.56	34317.99	16250.50	58690.57
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture			39.60		
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development			10250.00		
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes,			20.00		
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			2097.06		
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development					
4700 Capital Outlay on Major Irrigation	1671.24	3687.42	1410.40		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		850.00	14.50		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	21.00		2.91		
4801 Capital Outlay on Power Projects	206.00				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and					

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2017-18

300	310					330	340	410	430				MajorHead
	311	312,313,314,315,316,317,318,319							431,432,433,434				
(30)	(31)	(32)					(33)	(34)	(35)	(36)			
													2711
4.68	286.65					33642.00	330000.00						2801
	182.88					500.00							2810
60.57	675.24					47676.00	1400.00	13.30					2851
6.00						98165.00							2852
207.63													2853
						1400.00							2875
6.89													3051
	31.50					3702.97							3053
						0.50							3054
						12100.00							3055
													3056
	165.50					2810.19							3425
20.00						200.00							3435
176.25						58755.00	2500.00						3451
25.00	312.24					21951.00							3452
						197.00							3453
27.25													3454
165.00						20000.00	35000.00						3456
													3465
63.00						350.10		2.35					3475
						4500.00							3604
													3606
64646.69	407013.27					4094437.19	765747.20	357492.21	1600.00				
													4047
													4055
													4058
													4059
													4070
10.27													4202
													4210
													4211
													4215
													4216
													4217
													4220
													4225
													4235
72.00													4250
													4401
													4402
													4403
													4404
													4405
													4406
													4415
													4416
													4425
													4435
													4515
2224.52						28.40							4700
													4701
5.04													4702
													4705
													4711
													4801
													4851
													4852
													4853

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage					
2801 Power		45.90	9.70		
2810 New and Renewable Energy					
2851 Village and Small Industries		13.21	10.00		
2852 Industries			1.10		
2853 Non-Ferrous Mining and Metallurgical Industries			2.22		
2875 Other Industries					
3051 Ports and Light Houses			0.10		
3053 Civil Aviation					
3054 Roads and Bridges			3.15		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		8.50			
3451 Secretariat Economic Services		7755.00	8.68		
3452 Tourism		977.50			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.52		
3456 Civil Supplies		4843.01	1.40		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			10.00		
3604 Compensation and Assignments to Local Bodies and					
3606 Tot					
TOTALS	1476752.35	115402.11	1084.14		
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police			720.00	5424.67	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services				3260.00	
4202 Capital Outlay on Education, Sports, Art and Culture				8937.20	
4210 Capital Outlay on Medical and Public Health				9242.67	509.58
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation				100.00	
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity				300.00	
4225 Capital Outlay on Welfare of Scheduled Castes,					
4235 Capital Outlay on Social Security and Welfare				3.60	
4250 Capital Outlay on Other Social Services				7153.12	
4401 Capital Outlay on Crop Husbandry				10000.00	
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry				3200.00	
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries				1000.00	
4406 Capital Outlay on Forestry and Wild Life			0.85		
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development					
4700 Capital Outlay on Major Irrigation		38989.61	300.62	140.60	0.90
4701 Capital Outlay on Medium Irrigation		312.02			
4702 Capital Outlay on Minor Irrigation		12500.21	0.40	45.00	4.28
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			1.50		
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and					

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2017-18

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
						100.35	2711
					-574.73	368375.11	2801
						682.88	2810
						65304.31	2851
					4.50	108693.85	2852
						3752.23	2853
						1400.00	2875
					7.50	2329.03	3051
						3734.47	3053
						124357.05	3054
						12100.00	3055
						90.37	3056
						2975.69	3425
						287.89	3435
						87691.16	3451
						24535.58	3452
						339.15	3453
					49.86	9388.36	3454
					-4815.36	64152.70	3456
							3465
						2194.92	3475
					100.39	4600.39	3604
							3606
					-473958.91	12591162.19	
10050.00						16278.67	4047
							4055
18988.00						18988.00	4058
8832.10						12092.10	4059
62822.53						71880.33	4070
35026.98						44779.23	4202
							4210
							4211
53556.74						53680.77	4215
695.00						695.00	4216
82840.00						93090.00	4217
						300.00	4220
75381.00	200.00	37091.20				112692.20	4225
15133.90		210.00				15347.50	4235
79656.00						90142.00	4250
500.00						10500.00	4401
							4402
2037.00						5237.00	4403
							4404
1000.00						2000.00	4405
						120.49	4406
12000.00						12000.00	4415
							4416
		196.00				196.00	4425
4835.36					-4835.36		4435
121139.60						121139.60	4515
958965.65	3870.85				16160.50	1076408.71	4700
35725.36					518.00	36555.38	4701
56330.00					170.00	79052.03	4702
							4705
10206.00	855.00				2.00	13611.08	4711
605.00					400.00	1211.00	4801
		1.25				1.25	4851
900.00						900.00	4852
							4853

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	35.22	4.40	13.81	6.90	0.46
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	29176.81	3587.68	8609.60	4419.63	325.93

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2017-18

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4858
							4860
							4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
350.96	55.40	2009.27				704.14	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	2904.31	779.51	2565.86	360.83	169.60

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2017-18

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4858
							4860
							4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
788.78	292.75	205.00			351.47	4478.75	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			428.90		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			1051.00		
5425 Capital Outlay on Other Scientific and Environmental					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	1898.24	4537.42	15314.37		

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2017-18

300	310					330	340	410	430				MajorHead	
	311	312,313,314,315,316,317,318,319							431,432,433,434					
(30)	(31)	(32)					(33)	(34)	(35)	(36)				
													4858	
													4860	
													4875	
													5051	
													5053	
													5054	
													5425	
													5452	
													5453	
													5465	
													5475	
													6003	
													6004	
													6075	
													6202	
													6210	
													6215	
													6216	
													6217	
													6225	
													6403	
													6404	
													6406	
													6425	
													6700	
													6801	
													6851	
													6853	
													6860	
													6875	
													7053	
													7055	
													7075	
													7610	
													7615	
													7810	
2311.83						28.40								

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		8440.50			
5425 Capital Outlay on Other Scientific and Environmental					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services				8613.00	
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS		60242.34	1023.37	57419.86	514.76

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2017-18

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
							4858
							4860
36900.00		500.00				37400.00	4875
854.20					1.00	1344.89	5051
9500.00						9500.00	5053
196123.42					-14506.08	191108.84	5054
							5425
4000.00						4000.00	5452
							5453
							5465
50070.00		5000.00				63683.00	5475
					725807.50	725807.50	6003
					75106.00	75106.00	6004
							6075
							6202
							6210
							6215
					12974.49	12974.49	6216
					5000.00	5000.00	6217
							6225
							6403
							6404
							6406
							6425
							6700
					36094.00	36094.00	6801
					3698.00	3698.00	6851
							6853
							6860
							6875
					2090.00	2090.00	7053
					34948.00	34948.00	7055
							7075
					17124.50	17124.50	7610
							7615
							7810
1944673.84	4925.85	42998.45			910752.55	3108777.56	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1378.38	4322.62	216.09	279.06	245.34
2012 Governor	588.77	80.07	171.56	135.60	5.72
2013 Council of Ministers	220.00	950.74	15.37	103.02	16.94
2014 Administration of Justice	42379.41	4283.34	12732.34	6408.02	437.07
2015 Elections	1708.37	97.70	475.90	253.43	9.41
2029 Land Revenue	3620.01	220.90	1111.63	739.62	38.13
2030 Stamps and Registration	7868.51	244.04	2725.14	1478.70	72.54
2039 State Excise	21629.54	1368.11	7165.70	3738.96	328.96
2040 Taxes on Sales, Trade etc.,	16959.00	1257.00	5049.40	2963.25	194.13
2041 Taxes on Vehicles	4830.06	650.50	1449.01	861.94	48.30
2045 Other Taxes and Duties on Commodities and Services	570.66	35.15	152.65	101.36	14.44
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	799.27	85.43	274.48	214.44	13.96
2052 Secretariat General Services	6823.91	1172.46	1850.43	1414.50	151.41
2053 District Administration	55452.08	2218.60	16577.55	7019.54	413.52
2054 Treasury and Accounts Administration	16422.14	1087.53	4876.45	2905.95	171.35
2055 Police	241858.70	54390.15	67385.44	44443.24	3676.77
2056 Jails	6686.85	674.31	1854.41	1222.36	75.65
2058 Stationery and Printing	2209.42	206.59	673.31	355.83	20.12
2059 Public Works	14987.42	1428.62	4496.22	2311.88	150.24
2062 Vigilance	2468.46	290.19	841.42	574.44	30.16
2070 Other Administrative Services	11300.21	1004.04	3500.63	1987.83	143.03
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	908717.64	27144.45	272553.33	120759.77	5498.31
2203 Technical Education	13423.73	857.85	13345.44	1755.07	90.99
2204 Sports and Youth Services	2191.92	156.65	612.81	431.05	25.26
2205 Art and Culture	1068.87	88.97	314.38	219.76	5.88
2210 Medical and Public Health	112008.96	8311.77	41546.64	19225.12	756.60
2211 Family Welfare	34554.71	2513.94	8966.25	5320.83	155.35
2215 Water Supply and Sanitation	15687.83	846.56	4560.11	2472.99	121.34
2216 Housing	17.48	2.44	5.24	2.90	
2217 Urban Development	64008.88	5001.59	12911.28	10664.19	233.57
2220 Information and Publicity	3144.16	227.90	912.93	619.80	29.73
2225 Welfare of Scheduled Castes, Scheduled Tribes and	55325.80	4200.50	16538.05	8480.78	314.43
2230 Labour and Employment	11214.55	1554.58	3363.18	2027.36	120.92
2235 Social Security and Welfare	15785.63	899.54	4674.60	2497.24	111.13
2236 Nutrition					
2245 Relief on Account of Natural Calamities	254.42	6.50	60.42	69.11	0.14
2250 Other Social Services	5008.23	254.78	1457.50	869.94	54.74
2251 Secretariat Social Services	2380.73	245.85	632.58	581.09	32.85
2401 Crop Husbandry	19377.64	1146.26	5953.61	3190.89	129.44
2402 Soil and Water Conservation	2068.23	168.33	638.97	330.70	22.47
2403 Animal Husbandry	26688.96	2578.91	8532.20	4529.20	196.16
2405 Fisheries	2533.73	57.34	568.23	420.24	19.64
2406 Forestry and Wild Life	15071.51	1673.61	4416.68	2477.26	298.56
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	7973.31	570.36	2412.44	1438.30	98.71
2435 Other Agricultural Programmes	597.80	35.57	131.52	179.34	7.50
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	763.24	102.46	217.41	117.92	3.40
2515 Other Rural Development Programmes	89615.29	7367.28	26905.72	13755.19	940.72
2700 Major Irrigation	15760.08	1028.90	4701.31	2642.08	267.53
2701 Medium Irrigation					
2702 Minor Irrigation	3410.70	193.45	982.85	592.45	39.85
2705 Command Area Development	279.48	16.74	69.55	65.32	3.82

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2017-18

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		360.99			23.75	20.76	2011
2.92		18.72				24.62	2012
		283.88			23.77	41.94	2013
126.42		158.46				432.48	2014
		220.72				32.99	2015
2.40		48.16				12.73	2029
		16.00				12.48	2030
8.00		2544.10	5.40			73.08	2039
149.16		59.90			2.00	110.44	2040
1.80		211.39				85.00	2041
0.15		2.50				2.20	2045
							2047
							2048
							2049
		4.15				11.75	2051
0.29		282.71	12.23		10.00	294.91	2052
14.28		120.64				390.78	2053
58.12		228.21				98.39	2054
235.14		13656.51	4748.16	36.00	36.35	1056.40	2055
215.84		35.35				26.83	2056
0.70		11.82				3.64	2058
21.52		37.46				63.15	2059
3.04		105.85	5.45			29.13	2062
18.36		86.93	14.50			46.28	2070
	1539074.75						2071
	36.30						2075
1715.71		861.47				354.16	2202
23.73		20.74				22.87	2203
		5.06				17.37	2204
1.60		0.78				1.06	2205
499.96		151.01				92.30	2210
		93.71				29.96	2211
15.93		15.81				23.55	2215
		0.12				0.10	2216
3.98		8.58				14.70	2217
3.00		59.69				39.15	2220
933.90		128.45		4.13		153.95	2225
0.10		17.74				22.25	2230
102.43	599.98	1409.60				909.39	2235
							2236
		4.36			0.46	33.20	2245
4.06		13.26				9.86	2250
		71.43				18.18	2251
3.02		62.86				222.94	2401
3.71		15.28				5.15	2402
112.58	10.53	232.07				53.33	2403
0.24	0.86	13.20				13.83	2405
457.22		249.77	0.01			62.05	2406
							2408
							2415
3.74		37.62				17.27	2425
		0.15				0.25	2435
							2501
							2505
1.00		1.26				1.98	2506
21.56		54.22		6877.50		14.06	2515
133.04		271.90				59.95	2700
							2701
22.23		107.00				31.50	2702
1.35		7.00				3.52	2705

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	1499.13	347.06			1.30
2012 Governor	51.80				1.17
2013 Council of Ministers	200.00				
2014 Administration of Justice	1092.38	738.49	10.75	395.83	42.97
2015 Elections	267.91	0.09	109.10		1.05
2029 Land Revenue	163.91	32.12	7.96	142.90	24.96
2030 Stamps and Registration	32.06	100.20	143.78	476.46	
2039 State Excise	58.64	94.53	1457.00	336.24	
2040 Taxes on Sales, Trade etc.,	1560.50	243.02	1306.50	981.36	
2041 Taxes on Vehicles	111.18	198.76	780.20	239.79	
2045 Other Taxes and Duties on Commodities and Services	1.04	2.50	16.00	25.36	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	37.80	20.59	5.00		0.80
2052 Secretariat General Services	536.28	1531.20	379.16	193.45	31.60
2053 District Administration	566.10	550.15	2502.90	52.92	1.87
2054 Treasury and Accounts Administration	701.11	183.00	161.48	322.60	3.95
2055 Police	1391.81	2654.87	246.20	1006.38	81.49
2056 Jails	69.08	476.87		98.51	0.12
2058 Stationery and Printing	5.00	17.02	7.80	16.03	99.25
2059 Public Works	70.01	222.26	62.85	315.57	
2062 Vigilance	65.61	35.13	145.00	105.27	
2070 Other Administrative Services	944.32	177.07	360.26	286.66	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1033.07	231.20	41.65	624.88	2500.62
2203 Technical Education	68.19	265.24	1.21	24.82	1.50
2204 Sports and Youth Services	23.72	37.26	3.00	139.00	3.12
2205 Art and Culture	7.32	4.10	3.00	18.04	
2210 Medical and Public Health	673.16	4621.88	140.00	935.81	98.10
2211 Family Welfare	93.96	623.75	6.68	100.00	
2215 Water Supply and Sanitation	24.14	34.43	70.42	127.42	0.18
2216 Housing	0.25			1.00	
2217 Urban Development	8.86	21.83	41.56	44.02	
2220 Information and Publicity	83.17	30.92	25.56	183.86	1.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and	924.75	2352.97	192.39	1566.32	15.20
2230 Labour and Employment	34.81	160.78	6.00	203.81	
2235 Social Security and Welfare	2225.39	120.40	592.89	2926.36	1.12
2236 Nutrition					
2245 Relief on Account of Natural Calamities	128.56	24.00	18.00	64.80	
2250 Other Social Services	12.56	28.26	88.34	39.23	
2251 Secretariat Social Services	85.81		76.86		
2401 Crop Husbandry	403.66	49.03	431.88	108.74	76.50
2402 Soil and Water Conservation	3.45	6.29		16.66	
2403 Animal Husbandry	55.24	175.93		151.54	0.60
2405 Fisheries	7.50	29.81		18.11	
2406 Forestry and Wild Life	27.28	104.39	4.00	116.89	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	18.89	31.15	27.00	68.30	
2435 Other Agricultural Programmes		0.19			
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	3.58	1.20		0.75	
2515 Other Rural Development Programmes	32.05	66.53	16.20	195.55	0.10
2700 Major Irrigation	324.11	66.90	365.35	234.02	2.52
2701 Medium Irrigation					
2702 Minor Irrigation	49.67	29.73	161.00	55.48	
2705 Command Area Development	11.00	0.52	8.75	4.80	

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2017-18

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					1.25		2011
26.10	28.41				31.14		2012
							2013
4.45					132.04		2014
	1315.21				40.23	97.00	2015
516.60					23.92		2029
2.00	952.04				7.40		2030
134.77				2.50	3.60	20.64	2039
121.00					31.86	450.25	2040
1.00					15.34		2041
							2045
							2047
							2048
							2049
0.50					4.00	170.98	2051
41.21	1.62				110.17	0.85	2052
16.70					286.32		2053
4.60					0.50		2054
74.57	206.15	209.00	654.89	281.10	5371.72	2.92	2055
31.25	593.00	64.33	4.20	1776.95	54.68		2056
1.00	252.58	5.70			1.22		2058
4.00					62.22		2059
1.00					55.35		2062
151.60	90.00			1.42	401.87	4.00	2070
							2071
							2075
20.28	8082.64			9325.37	2.20	5.49	2202
	13.45	0.80			2.72		2203
	454.00				49.88		2204
1.00	3.10						2205
17.10	8894.47	36262.83		1587.64	102.57	48.29	2210
0.06	49.14				8.80		2211
19.20					26.94	25.10	2215
							2216
					3.04		2217
1.00	0.50				47.95	10131.70	2220
6.00	9076.18			31048.85	34.32	236.90	2225
2.10	94.56	0.40		12.50	6.48		2230
7.70	5071.07	532.78		534.20	137.35	58.87	2235
				98866.24			2236
222.05	0.03				9.50	0.58	2245
1.00					3.64		2250
					18.35		2251
796.50	17.93				31.85	435.55	2401
	1.04				6.30		2402
4.00	444.46	3646.87		107.94	88.79	9.98	2403
0.50	15.30				12.92		2405
2.31	1.58	1.21		419.03	167.54	0.78	2406
							2408
							2415
0.50					6.83	6.00	2425
							2435
						5.00	2501
							2505
0.24					1.09		2506
					27.03		2515
623.36		3.32			31.62	2.65	2700
							2701
					19.92	1.00	2702
					4.15		2705

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	35.00		2.80		
2012 Governor			5.83		
2013 Council of Ministers					
2014 Administration of Justice	9.60		1723.42		
2015 Elections			2388.76		
2029 Land Revenue			9.44		
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,			965.54		
2041 Taxes on Vehicles	4.20		4.00		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			2554.00		
2052 Secretariat General Services			370.93	35.63	
2053 District Administration	221.10		156.56		
2054 Treasury and Accounts Administration			110.00		
2055 Police	2084.22		1184.74	15166.16	
2056 Jails	935.45		42.12	257.34	
2058 Stationery and Printing	1.00		0.15		
2059 Public Works	2521.24		1.93		
2062 Vigilance	6.16		1.17	124.53	
2070 Other Administrative Services	30.00		30.10	515.00	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	959.36		2547.08		
2203 Technical Education	86.11		88.52		
2204 Sports and Youth Services	5.10		0.96		
2205 Art and Culture					
2210 Medical and Public Health	1530.64		7667.62		
2211 Family Welfare	28.95		11.15		
2215 Water Supply and Sanitation	9024.55	3938.56	27.49		
2216 Housing	469.80				
2217 Urban Development			1.27		
2220 Information and Publicity	1.00		899.15		
2225 Welfare of Scheduled Castes, Scheduled Tribes and	8351.85		1060.33		
2230 Labour and Employment			18.24		
2235 Social Security and Welfare	18.89		165.68		83502.85
2236 Nutrition					
2245 Relief on Account of Natural Calamities	9116.94		157.18		
2250 Other Social Services			0.30		
2251 Secretariat Social Services			79.09		
2401 Crop Husbandry	0.60		1.04		
2402 Soil and Water Conservation	35.91				
2403 Animal Husbandry	480.93		15.76		
2405 Fisheries	77.79		0.84		
2406 Forestry and Wild Life	6355.89		0.89	0.01	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.20		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			0.12		
2515 Other Rural Development Programmes	213.92	2750.52	26.31		
2700 Major Irrigation	11316.76	17406.10	825.06		
2701 Medium Irrigation					
2702 Minor Irrigation	379.49	3200.20	0.40		
2705 Command Area Development		21.00			

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2017-18

300	310				330	340	410	430		MajorHead
	311	312,313,314,315,316,317,318,319						431,432,433,434		
(30)	(31)	(32)		(33)	(34)	(35)	(36)			
188.65									2011	
87.48			5.83						2012	
			23.00						2013	
1560.12			3922.45						2014	
			10.00						2015	
333.59			1.35						2029	
290.16			1.40						2030	
249.86			100.60				12.00		2039	
319.74			2.95				100.00		2040	
			1000.00				12.00		2041	
16.83									2045	
									2047	
									2048	
									2049	
116.28							350.00		2051	
1004.44	66.94		15217.18	30.00			40.00		2052	
1704.60			91.30						2053	
747.37			2.70						2054	
2194.84			369.45		2702.58		566.01		2055	
60.07			55.30		1.00		4.00		2056	
5.33			0.52						2058	
68.22			3.11						2059	
112.76			0.05				30.83		2062	
299.91			925.00						2070	
									2071	
									2075	
14276.69	216441.76		248284.57		1574.37		791.90		2202	
1460.23	8185.33		18695.26		150.00				2203	
273.62	2767.07		8087.82						2204	
394.35	5785.98		5890.28						2205	
18991.07	36320.30		121866.89		7766.48		8.00		2210	
1651.04			126923.21		6.34				2211	
573.31			212278.78						2215	
	11000.00		167664.24						2216	
180.64	1243.23		189394.98						2217	
406.22	125.00		521.45						2220	
9561.16	60906.29		407974.88	32349.50	337839.07		2.50		2225	
907.02			7078.47		1.50				2230	
2437.44	535.00		1389900.52	1652.17	141.50				2235	
			5254.04	280000.00					2236	
72.43			212297.56						2245	
198.86			7502.10						2250	
179.03									2251	
7875.15	236.83		248502.20	70422.96					2401	
			1337.34						2402	
3601.72	1719.90		41099.82						2403	
70.00			22870.54	285.00					2405	
384.13			1623.64				42.31		2406	
			910.00	2032.00					2408	
	37625.43		9988.74						2415	
21.92	504.00		1738.64						2425	
									2435	
	945.00		10100.00						2501	
			309153.46						2505	
									2506	
649.41	7.20		300423.16	1.28					2515	
196.72	15.00		351.15						2700	
									2701	
40.00			0.30						2702	
56.90									2705	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			0.25		
2012 Governor			1.16	9.33	
2013 Council of Ministers					
2014 Administration of Justice			9.40	9.96	
2015 Elections					
2029 Land Revenue		500.00	3.96		
2030 Stamps and Registration		1.40	6.00		
2039 State Excise			22.68		
2040 Taxes on Sales, Trade etc.,			4.44		
2041 Taxes on Vehicles		0.58	6.00		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1474117.03	1500.00			
2051 Public Service Commission		78.84	3.50		
2052 Secretariat General Services		336.71	100.43		
2053 District Administration		292.96	32.64		
2054 Treasury and Accounts Administration			0.05		
2055 Police		1753.65	1554.55	2188.65	
2056 Jails		42.90	17.98		
2058 Stationery and Printing			0.85		
2059 Public Works		0.09	24.00		
2062 Vigilance		1.48	15.29		
2070 Other Administrative Services		2105.45	1123.96		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		64266.92	0.49		
2203 Technical Education		1227.66	0.76		
2204 Sports and Youth Services		23597.47		30.00	
2205 Art and Culture		150.00			
2210 Medical and Public Health		418.10	22.04		
2211 Family Welfare		6890.00	0.70		
2215 Water Supply and Sanitation		6.30	9.58		
2216 Housing					
2217 Urban Development			0.76		
2220 Information and Publicity		434.36	11.47		
2225 Welfare of Scheduled Castes, Scheduled Tribes and		3104.17	11.19		
2230 Labour and Employment		3.00	0.90		
2235 Social Security and Welfare		1121.00	17.80		
2236 Nutrition					
2245 Relief on Account of Natural Calamities		77.64	1.00		
2250 Other Social Services		50.00			
2251 Secretariat Social Services			2.72		
2401 Crop Husbandry		750.36	11.71		
2402 Soil and Water Conservation			1.43		
2403 Animal Husbandry		235.08	9.93		
2405 Fisheries		0.10	4.35		
2406 Forestry and Wild Life		38.50	38.43		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			1.60		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes		6.36	5.96		
2700 Major Irrigation		1509.44	4.40		
2701 Medium Irrigation					
2702 Minor Irrigation		195.56	1.02		
2705 Command Area Development		0.04	1.00		

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2017-18

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
						8922.43	2011
					0.11	1276.34	2012
						1878.66	2013
					112.44	76721.84	2014
						7027.87	2015
					10.91	7565.20	2029
					1662.82	16093.13	2030
					66.66	39421.57	2039
					500.87	33332.31	2040
					7499.97	18011.02	2041
					0.25	941.09	2045
							2047
					68900.00	68900.00	2048
						1475617.03	2049
						4745.77	2051
					5.32	32045.97	2052
					21648.16	110331.27	2053
					8.93	28094.43	2054
					1097.21	474566.02	2055
					0.39	15377.14	2056
					0.31	3895.19	2058
					17.87	26869.88	2059
					7.55	5055.32	2062
					163.24	25711.67	2070
					-100592.84	1438481.91	2071
					10.00	46.30	2075
					648.44	1909263.82	2202
					5.50	59817.72	2203
						38912.14	2204
					0.81	13959.28	2205
					33791.33	464356.68	2210
					546.71	188575.24	2211
					10.28	249940.80	2215
						179163.57	2216
					169.82	283956.78	2217
					3.83	17944.50	2220
					1161.68	993856.49	2225
					20.81	26872.06	2230
					-1064.41	1517626.11	2235
						384120.28	2236
					48500.03	271118.91	2245
					-7248.69	8347.97	2250
					0.40	4404.97	2251
					124.26	360363.41	2401
					3.98	4665.24	2402
					20.41	94802.84	2403
					-226.23	26793.84	2405
					163.53	34199.01	2406
						2942.00	2408
						47614.17	2415
					15.90	14992.68	2425
						952.32	2435
						11050.00	2501
						309153.46	2505
					2.26	1217.91	2506
					24375.92	474349.04	2515
					-2179.17	55964.10	2700
							2701
					7.00	9520.80	2702
					0.10	555.04	2705

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	1789.59	168.64	552.32	212.46	43.23
2810 New and Renewable Energy					
2851 Village and Small Industries	6822.30	431.23	1974.76	1100.76	44.10
2852 Industries	2279.31	111.81	598.04	447.42	19.30
2853 Non-Ferrous Mining and Metallurgical Industries	2048.89	107.74	567.26	400.10	15.24
2875 Other Industries					
3051 Ports and Light Houses	858.28	101.56	249.59	160.18	11.65
3053 Civil Aviation					
3054 Roads and Bridges	1799.30	251.90	539.79	288.62	17.99
3055 Road Transport					
3056 Inland Water Transport					0.78
3425 Other Scientific Research					
3435 Ecology and Environment	24.15	1.68	7.56	3.79	0.25
3451 Secretariat Economic Services	3608.76	318.43	958.90	859.47	100.40
3452 Tourism	149.14	12.44	41.23	40.92	1.04
3453 Foreign Trade and Export Promotion	48.73	3.92	14.62	13.15	0.50
3454 Census Surveys and Statistics	5267.06	383.73	1501.90	993.09	51.31
3456 Civil Supplies	4735.00	302.97	1102.29	772.40	66.93
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	879.68	56.37	258.50	186.02	8.30
3604 Compensation and Assignments to Local Bodies and					
3606 Tot					
TOTALS	1920004.87	145573.59	579947.12	290727.24	16217.25
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture	16.91	3.25	2.57	5.07	0.10
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	157.09	43.70	34.19	30.19	20.55
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes,					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	84.00	11.80	34.00	31.00	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	70.00	7.10	25.00	12.00	1.20
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development					
4700 Capital Outlay on Major Irrigation	27954.87	2040.35	8317.19	4714.02	634.41
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5126.50	271.90	1505.40	768.60	105.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1390.00	77.65	413.00	208.70	34.50
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2017-18

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
3.88	417.00	10.00				8.35	2801
							2810
242.61		56.60				21.31	2851
3.94		10.99				6.24	2852
4.55		17.00				10.13	2853
							2875
2.34		6.00				3.81	3051
							3053
2.40		14.00				6.90	3054
							3055
							3056
							3425
							3435
		87.60			0.20	35.83	3451
		5.00			0.90	0.40	3452
		0.12				0.20	3453
4.50		22.09				21.10	3454
1.40		5.46				15.42	3456
							3465
		4.82				5.09	3475
							3604
							3606
5187.85	1540139.42	22648.27	4785.75	6917.63	97.43	5232.64	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
		23.60				5.80	4250
							4401
							4402
							4403
							4404
							4405
		3.00				1.05	4406
							4415
							4416
							4425
							4435
							4515
209.41	0.10	1453.05				457.20	4700
							4701
50.80		131.00				12.10	4702
							4705
1.00		54.50				7.75	4711
							4801
							4851
							4852
							4853
							4858

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	17.18	4.20	20.00	4.63	
2810 New and Renewable Energy					
2851 Village and Small Industries	19.63	66.01	13.95	94.23	
2852 Industries	4.17	13.68	29.25	20.15	750.00
2853 Non-Ferrous Mining and Metallurgical Industries	16.72	30.52	246.90	169.37	
2875 Other Industries					
3051 Ports and Light Houses	4.86	92.40	27.30	10.00	
3053 Civil Aviation		24.00			
3054 Roads and Bridges	4.16	4.92	0.01	0.62	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	127.81	8.73	120.94	12.08	18.00
3452 Tourism	7.13		8.00		
3453 Foreign Trade and Export Promotion	0.70				
3454 Census Surveys and Statistics	35.39	30.09	3.00	35.48	
3456 Civil Supplies	16.20	19.80	38.50	83.70	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	10.50	6.73		75.51	
3604 Compensation and Assignments to Local Bodies and					
3606 Tot					
TOTALS	16054.27	17044.70	10531.53	13471.31	3759.09
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes,					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	70.05	6.75	40.00	10.00	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development					
4700 Capital Outlay on Major Irrigation	1298.80	538.10	1811.24	198.53	36.02
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	99.46	20.10	289.60	3.60	48.50
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	21.31	9.35	53.90	11.00	1.00
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2017-18

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
		9.00			3.00	1.00	2711
							2801
							2810
42.30	24.68				34.68	1.00	2851
1.26					2.40	3952.00	2852
1.80					4.10		2853
							2875
0.90					0.01		3051
							3053
0.01					8.40	13.71	3054
							3055
							3056
							3425
9.00						10.00	3435
4.25					26.77	265.41	3451
						100.00	3452
1.00						3.00	3453
2.00					0.80	23.49	3454
2.00					5.50	25.00	3456
							3465
1.60					22.95		3475
							3604
							3606
2923.37	35683.14	40736.24	659.09	143963.74	7595.22	16109.14	
							4047
84.00			184.00				4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
5.00						541.00	4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
479.48	180.10	10.00			189.70	8468.44	4700
							4701
653.23	664.00				2.10	67.00	4702
							4705
					4.30	2.50	4711
							4801
							4851
							4852
							4853
							4858

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage	30.25				
2801 Power	61.29	1450.00	101.00		
2810 New and Renewable Energy					
2851 Village and Small Industries	124.15		1.03		
2852 Industries	2.00		600.30		
2853 Non-Ferrous Mining and Metallurgical Industries			13.20	22.00	
2875 Other Industries					
3051 Ports and Light Houses	53.50	366.00	38.37		
3053 Civil Aviation					
3054 Roads and Bridges	85715.05	8500.00	1.01		
3055 Road Transport					
3056 Inland Water Transport		90.00			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	3.75		4208.51		
3452 Tourism			366.90		
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics			1107.01		
3456 Civil Supplies	1.00		248.77		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			0.10		
3604 Compensation and Assignments to Local Bodies and					
3606 Tot					
TOTALS	140293.44	37722.38	29832.40	16120.67	83502.85
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development			250.00		
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes,			20.00		
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			1781.00		
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development					
4700 Capital Outlay on Major Irrigation	628.41	2011.75	784.70		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		600.00	370.68		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1.00		1.35		
4801 Capital Outlay on Power Projects	120.00				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2017-18

300	310			330	340	410	430			MajorHead
	311	312,313,314,315,316,317,318,319					431,432,433,434			
(30)	(31)	(32)		(33)	(34)	(35)	(36)			
										2711
10.00	286.65		33599.86	270000.00					47.00	2801
	182.88		400.00							2810
51.75	655.24		29535.07	700.00	16.68					2851
4.26			89407.00							2852
232.30										2853
			1000.00							2875
6.84										3051
	31.50		3732.21							3053
			0.30							3054
			12100.00							3055
										3056
	165.50		1425.18							3425
20.00			200.00							3435
170.49			28601.15	725.00						3451
21.37	297.24		19451.00							3452
			2235.00							3453
23.11										3454
181.56			0.70	35000.00						3456
										3465
65.85			350.10			2.35				3475
			6566.84							3604
										3606
74606.84	386049.27		4328050.64	693197.91	350199.52	1961.90			47.00	
										4047
										4055
										4058
										4059
										4070
										4202
										4210
										4211
										4215
										4216
										4217
										4220
										4225
										4235
141.41										4250
										4401
										4402
										4403
										4404
										4405
										4406
										4415
										4416
										4425
										4435
										4515
2529.33			5.85							4700
										4701
247.03			1.50							4702
										4705
										4711
										4801
										4851
										4852
										4853
										4858

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500		510	520	
		501,502,503,504		511,512	521,523	522
	(37)	(38)		(39)	(40)	(41)
2711 Flood Control and Drainage						
2801 Power			45.90	2.50		
2810 New and Renewable Energy						
2851 Village and Small Industries			13.21	8.00		
2852 Industries					200.00	
2853 Non-Ferrous Mining and Metallurgical Industries				2.51		
2875 Other Industries						
3051 Ports and Light Houses				0.10		
3053 Civil Aviation						
3054 Roads and Bridges				3.15		
3055 Road Transport						
3056 Inland Water Transport						
3425 Other Scientific Research						
3435 Ecology and Environment			8.50			
3451 Secretariat Economic Services			4528.00	7.11		
3452 Tourism			600.00			
3453 Foreign Trade and Export Promotion						
3454 Census Surveys and Statistics				0.52		
3456 Civil Supplies			14277.45	1.20		
3465 General Financial and Trading Institutions						
3475 Other General Economic Services				9.53	50.00	
3604 Compensation and Assignments to Local Bodies and						
3606 Tot						
TOTALS	1474117.03	130179.74	3129.73	2468.65		
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police				1555.22	13702.35	
4058 Capital Outlay On Stationery and Printing						
4059 Capital Outlay on Public Works						
4070 Capital Outlay on Other Administrative Services					2197.70	
4202 Capital Outlay on Education, Sports, Art and Culture					47.14	
4210 Capital Outlay on Medical and Public Health					960.77	0.58
4211 Capital Outlay on Family Welfare						
4215 Capital Outlay on Water Supply and Sanitation					100.00	
4216 Capital Outlay on Housing						
4217 Capital Outlay on Urban Development						
4220 Capital Outlay on Information and Publicity					317.26	
4225 Capital Outlay on Welfare of Scheduled Castes,						
4235 Capital Outlay on Social Security and Welfare					1.00	
4250 Capital Outlay on Other Social Services					2301.00	
4401 Capital Outlay on Crop Husbandry					2000.00	
4402 Capital Outlay on Soil and Water Conservation						
4403 Capital Outlay on Animal Husbandry					1200.00	
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries					1000.00	
4406 Capital Outlay on Forestry and Wild Life				0.85	25.00	
4415 Capital Outlay on Agricultural Research and Education						
4416 Capital Outlay on Investment in Agricultural Financial						
4425 Capital Outlay on Co-operation						
4435 Capital Outlay on Other Agricultural Programmes						
4515 Capital Outlay on Other Rural Development						
4700 Capital Outlay on Major Irrigation			8560.49	57.00	150.00	
4701 Capital Outlay on Medium Irrigation			90.85			
4702 Capital Outlay on Minor Irrigation			1652.85	0.50	417.87	1.00
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects				1.20		
4801 Capital Outlay on Power Projects						
4851 Capital Outlay on Village and Small Industries						
4852 Capital Outlay on Industries						
4853 Capital Outlay on Non-Ferrous Mining and						
4858 Capital Outlay on Engineering Industries						

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2017-18

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
						30.25	2711
				67.00	80.25	309015.93	2801
						582.88	2810
					3.17	42098.45	2851
					95.66	98559.18	2852
					1.68	3912.01	2853
						1000.00	2875
					7.50	2001.19	3051
						3787.71	3053
					34134.47	131306.71	3054
						12100.00	3055
						90.78	3056
						1590.68	3425
						284.93	3435
					3.23	44800.82	3451
					0.09	21102.80	3452
					0.30	2321.27	3453
					48.28	9553.95	3454
					-4806.07	52097.18	3456
							3465
					1.23	1995.23	3475
					100.39	6667.23	3604
							3606
				67.00	129644.85	12727201.72	
10378.61						25904.18	4047
							4055
11560.59						11560.59	4058
4674.46						6872.16	4059
36472.61						36547.65	4070
27348.34						28309.69	4202
							4210
45952.15					3.97	46341.84	4211
445.00						445.00	4215
147515.00		5000.00				152765.00	4216
						317.26	4217
37863.71	200.00	36209.95				74293.66	4220
7424.79		210.00				7635.79	4225
76334.15					1.20	81421.76	4235
857.00						2857.00	4250
							4401
2037.00						3237.00	4402
							4403
1000.00						2000.00	4404
					0.73	145.93	4405
14000.00						14000.00	4406
							4415
		407.02				407.02	4416
4835.36					-4835.36		4425
87931.11						87931.11	4435
1125422.43	3740.53				53199.16	1256080.66	4515
11411.22					2.00	11504.07	4700
170769.52					110.00	183989.84	4701
							4702
23973.21	761.00				3.76	27031.98	4705
426.77					1933.27	2480.04	4711
		1.25				1.25	4801
							4851
							4852
							4853
							4858

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	65.00	10.00	20.00	20.00	6.00
5051 Capital Outlay on Ports and Light Houses	28.00	4.40	9.00	5.70	0.46
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	34892.37	2470.15	10360.35	5795.28	802.22

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2017-18

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		10.00				2.00	4860
							4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
261.21	0.10	1675.15				485.90	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	78.00	5.00	20.00	12.00	2.00
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	1567.62	579.30	2214.74	235.13	87.52

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2017-18

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4860
85.00							4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
1306.71	844.10	10.00	184.00		196.10	9078.94	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			41.00		
5051 Capital Outlay on Ports and Light Houses			428.90		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			321.00		
5425 Capital Outlay on Other Scientific and Environmental					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS		749.41	2611.75	3998.63	

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2017-18

300	310			330	340	410	430	MajorHead
	311	312,313,314,315,316,317,318,319					431,432,433,434	
(30)	(31)	(32)		(33)	(34)	(35)	(36)	
								4860
								4875
								5051
								5053
								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217
								6225
								6403
								6404
								6406
								6425
								6700
								6801
								6851
								6853
								6860
								6875
								7053
								7055
								7075
								7075
								7610
								7615
								7810
2917.77				7.35				

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation			365.00		
5054 Capital Outlay on Roads and Bridges		20200.00			
5425 Capital Outlay on Other Scientific and Environmental					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services				5133.01	
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS		30869.19	1614.77	29553.10	1.58

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2017-18

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
		4200.00				4200.00	4860
2524.00						2900.00	4875
854.20					1.00	1331.66	5051
7805.76						8170.76	5053
204807.53					-56653.94	168674.59	5054
							5425
4000.00						4000.00	5452
							5453
							5465
29038.34						34171.35	5475
					728284.10	728284.10	6003
					124212.24	124212.24	6004
					2600.00	2600.00	6075
							6202
							6210
							6215
					13674.49	13674.49	6216
					6500.00	6500.00	6217
							6225
							6403
							6404
							6406
							6425
							6700
					28542.94	28542.94	6801
					3698.00	3698.00	6851
							6853
					1548.31	1548.31	6860
							6875
					2090.00	2090.00	7053
					39620.00	39620.00	7055
							7075
					16724.50	16724.50	7610
							7615
							7810
2097662.86	4701.53	46028.22			961260.37	3255023.42	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1620.67	4420.32	474.53	725.18	269.33
2012 Governor	416.46	56.48	128.48	50.81	8.07
2013 Council of Ministers	331.65	1045.44	88.07	114.84	17.00
2014 Administration of Justice	43939.57	4614.17	13082.31	6638.71	465.09
2015 Elections	1750.46	113.38	541.59	272.56	13.49
2029 Land Revenue	4420.87	582.57	1327.64	838.21	41.85
2030 Stamps and Registration	8490.11	322.80	2946.15	1482.21	96.37
2039 State Excise	22278.50	1391.25	7305.70	3706.39	331.79
2040 Taxes on Sales, Trade etc.,	19566.16	1853.74	5875.85	3366.59	213.86
2041 Taxes on Vehicles	4974.87	650.70	1455.08	892.11	50.56
2045 Other Taxes and Duties on Commodities and Services	587.78	36.33	165.38	109.49	14.87
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	925.85	156.99	351.10	249.52	11.70
2052 Secretariat General Services	7597.37	1205.31	2291.37	1966.76	104.51
2053 District Administration	60824.47	4707.98	17605.77	8400.66	529.80
2054 Treasury and Accounts Administration	17600.94	1307.06	5225.65	3332.49	172.75
2055 Police	268028.37	54701.62	79972.36	47317.12	3934.01
2056 Jails	7523.57	658.12	2249.49	1469.92	68.18
2058 Stationery and Printing	1950.94	164.85	550.40	357.07	16.81
2059 Public Works	15143.39	1469.12	4663.86	2449.23	151.44
2062 Vigilance	2969.44	308.03	896.97	641.61	38.62
2070 Other Administrative Services	11390.85	1030.81	3509.00	2244.32	153.79
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1047957.74	79791.89	314951.98	152128.62	7542.43
2203 Technical Education	14787.58	1025.97	10831.18	2054.41	193.58
2204 Sports and Youth Services	2543.99	205.41	683.50	454.42	23.86
2205 Art and Culture	1452.89	116.63	418.09	287.70	10.06
2210 Medical and Public Health	134584.46	9976.57	46983.96	24625.20	1281.72
2211 Family Welfare	42925.10	3458.50	15194.65	7120.13	493.16
2215 Water Supply and Sanitation	16175.45	878.24	4739.24	2597.04	124.94
2216 Housing	18.00	2.44	5.24	3.64	
2217 Urban Development	66408.46	5884.76	16038.53	11255.60	243.12
2220 Information and Publicity	3471.68	260.88	1042.88	686.56	27.43
2225 Welfare of Scheduled Castes, Scheduled Tribes and	59529.20	5835.35	18027.56	12805.17	714.93
2230 Labour and Employment	11743.22	1549.12	3541.65	2169.14	117.38
2235 Social Security and Welfare	22404.10	1111.69	8347.88	5012.24	90.96
2236 Nutrition					
2245 Relief on Account of Natural Calamities	265.08	21.80	79.52	58.97	1.45
2250 Other Social Services	5304.28	524.86	1591.29	869.07	52.57
2251 Secretariat Social Services	2662.66	293.04	770.65	644.47	31.71
2401 Crop Husbandry	21447.49	1169.08	6447.08	3711.59	132.68
2402 Soil and Water Conservation	2269.99	176.50	682.45	389.85	30.18
2403 Animal Husbandry	30278.43	3045.85	9082.74	4565.42	210.10
2405 Fisheries	2811.47	68.29	834.35	472.04	20.64
2406 Forestry and Wild Life	15580.21	1879.82	4893.70	2643.29	306.10
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	9222.47	642.00	2766.74	1594.89	100.95
2435 Other Agricultural Programmes	707.65	45.80	212.30	183.86	12.70
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	786.14	102.07	235.84	117.92	7.86
2515 Other Rural Development Programmes	94923.37	5632.89	28470.65	14126.40	778.74
2700 Major Irrigation	17487.17	2142.42	5198.19	2843.23	285.98
2701 Medium Irrigation					
2702 Minor Irrigation	3796.77	396.12	1127.36	606.71	40.87
2705 Command Area Development	264.91	26.72	61.24	56.53	13.31

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2018-19

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		394.60			26.00	25.00	2011
0.58		17.55				12.94	2012
		500.00			10.00	70.00	2013
150.49		207.26				443.62	2014
		9.52				3.95	2015
2.50		45.90				15.00	2029
		11.00				19.50	2030
8.80		2544.60	5.94			80.50	2039
152.74		40.75			0.10	120.70	2040
2.16		108.40				85.00	2041
0.15		2.50				2.40	2045
							2047
							2048
							2049
		4.50				25.00	2051
0.36		338.99	26.00		15.00	7855.90	2052
15.83		175.37				418.92	2053
60.71		270.74				128.66	2054
202.75		14928.65	2603.52	228.00	25.50	1044.30	2055
235.98		35.35				29.37	2056
0.80		7.75				3.15	2058
19.66		28.83				63.15	2059
2.95		104.69	5.87			31.18	2062
18.36		90.39	15.00			53.78	2070
	1531253.30						2071
	37.80						2075
1995.14		837.26				398.08	2202
24.41		30.00				29.37	2203
		7.65				20.20	2204
1.60		11.95				7.38	2205
500.91		99.60				114.28	2210
		95.87				20.39	2211
15.98		14.03				21.86	2215
		0.20				0.10	2216
5.48		8.68				14.70	2217
3.20		93.40			2.00	50.86	2220
1245.28		152.05		3.18		180.25	2225
0.10		13.33				22.74	2230
65.99	513.67	4188.23				1345.20	2235
							2236
		4.48			1.00	8.26	2245
4.06		14.70				13.50	2250
		50.35				21.27	2251
1.56		62.86				222.94	2401
3.71		15.28				5.15	2402
113.08	10.53	235.57				52.66	2403
0.50	0.86	13.20				13.83	2405
349.84		145.89	0.01			62.05	2406
							2408
							2415
3.68		37.77				17.27	2425
		4.10				16.10	2435
							2501
							2505
0.53		2.00				3.50	2506
22.21		41.36		6848.90		21.86	2515
136.04		280.46				62.04	2700
							2701
23.23		108.20				53.35	2702
1.35		7.00				2.52	2705

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	941.35	360.29	12.60		30.00
2012 Governor	51.84				1.17
2013 Council of Ministers	200.00				
2014 Administration of Justice	1076.29	730.37	11.95	394.98	43.61
2015 Elections	17.26	0.10	15.60		
2029 Land Revenue	179.91	48.80	46.20	163.77	27.45
2030 Stamps and Registration	27.09	132.10	210.00	251.66	
2039 State Excise	59.96	98.67	1458.70	366.23	
2040 Taxes on Sales, Trade etc.,	1680.50	242.50	1837.80	1020.87	
2041 Taxes on Vehicles	90.00	175.00	928.17	265.19	
2045 Other Taxes and Duties on Commodities and Services	1.11	2.70	16.80	26.55	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	40.00	20.59	5.00	211.00	1.03
2052 Secretariat General Services	22359.48	1448.15	687.58	235.93	42.37
2053 District Administration	588.81	569.65	2509.50	76.80	2.23
2054 Treasury and Accounts Administration	523.80	267.65	258.28	276.88	0.90
2055 Police	1592.63	2755.77	886.45	1140.64	129.61
2056 Jails	76.45	523.92		97.86	0.12
2058 Stationery and Printing	6.19	18.93	16.20	18.11	26.00
2059 Public Works	67.74	235.85	186.28	116.50	
2062 Vigilance	63.59	36.62	204.76	105.33	
2070 Other Administrative Services	357.73	249.50	364.76	88.84	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	467.00	308.26	73.16	525.91	2800.73
2203 Technical Education	97.27	338.89	3.57	50.74	8.54
2204 Sports and Youth Services	13.70	39.93	4.20	149.23	3.28
2205 Art and Culture	32.95	17.62	16.80	182.60	85.00
2210 Medical and Public Health	1274.01	5554.08	229.08	1544.78	200.00
2211 Family Welfare	88.90	337.00	20.00	86.76	
2215 Water Supply and Sanitation	20.42	65.87	93.84	162.93	
2216 Housing	0.25			1.00	
2217 Urban Development	8.66	21.83	79.80	40.94	
2220 Information and Publicity	91.26	37.01	92.40	114.78	10.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other	1363.36	2471.65	179.05	2289.66	19.10
2230 Labour and Employment	32.07	166.10	10.80	195.26	
2235 Social Security and Welfare	2843.14	125.77	678.47	7001.60	1.36
2236 Nutrition					
2245 Relief on Account of Natural Calamities	11.18	3.00	8.40	60.00	
2250 Other Social Services	15.12	30.01	97.42	56.23	
2251 Secretariat Social Services	74.42		100.62		12.75
2401 Crop Husbandry	404.01	49.03	432.80	111.34	81.64
2402 Soil and Water Conservation	3.45	6.29		16.66	
2403 Animal Husbandry	54.36	194.29		151.54	0.60
2405 Fisheries	7.50	29.81		18.38	
2406 Forestry and Wild Life	21.85	112.02	4.20	116.89	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	18.89	33.22	31.60	81.17	
2435 Other Agricultural Programmes		0.20			
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	4.30	6.84		1.00	0.10
2515 Other Rural Development Programmes	40.35	93.37	21.00	150.03	
2700 Major Irrigation	224.13	94.25	447.85	241.39	2.67
2701 Medium Irrigation					
2702 Minor Irrigation	51.67	29.75	218.15	63.95	
2705 Command Area Development	11.50	1.19	8.75	4.80	

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2018-19

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					2.60		2011
31.93	30.16				31.14		2012
							2013
4.85					93.66		2014
	2538.48				40.84	18.66	2015
701.00	0.10				29.71		2029
3.00	2519.70				4.20		2030
1.00				3.00	4.20	20.64	2039
85.00					27.70	100.20	2040
1.00					15.25		2041
							2045
							2047
							2048
							2049
0.50					4.00	200.00	2051
53.50	2.00				145.25	2.00	2052
503.00					335.40		2053
12.00					0.75		2054
96.10	233.95	267.51	869.00	440.17	5752.28	2.45	2055
34.37	617.40	68.02	4.20	1905.20	57.57		2056
1.00	246.78	6.00			1.41		2058
1.00					49.20		2059
1.00					61.28		2062
163.32	110.00			1.50	417.99	4.00	2070
							2071
							2075
50.00	12137.28			12217.46	5.37	60.49	2202
	25.04	6.30			6.27		2203
	400.00				55.06		2204
3.00	503.10				0.50		2205
39.20	13807.87	40023.81		2337.68	114.53	66.50	2210
0.80	1.15				21.50		2211
					31.05		2215
							2216
					3.04		2217
1.00	0.50				54.84	10900.00	2220
7.00	14381.34			31037.01	36.84	251.21	2225
2.10	94.56	0.40		12.50	6.97		2230
10.30	2969.15	793.72		549.20	138.20	59.61	2235
				139946.60			2236
2.00	0.03				11.92	0.58	2245
1.00					3.90		2250
300.00					18.17	2.50	2251
796.50	17.93				31.84	262.70	2401
	1.04				8.33		2402
4.00	1547.31	8516.87		107.94	89.48	9.98	2403
0.50	15.30				12.92		2405
2.58	1.58	1.21		379.53	100.42	15.01	2406
							2408
							2415
1.00					6.83	6.00	2425
							2435
							2501
							2505
2.00					1.18		2506
					28.92		2515
501.20		3.32			31.17	3.80	2700
							2701
					18.04	1.00	2702
					4.15		2705

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	40.00		3.00		
2012 Governor			11.67		
2013 Council of Ministers					
2014 Administration of Justice	32.35		1498.22		
2015 Elections			3576.73		
2029 Land Revenue			16.74		
2030 Stamps and Registration			0.20		
2039 State Excise	2.10		0.20		
2040 Taxes on Sales, Trade etc.,			960.77		
2041 Taxes on Vehicles	1.00		4.00		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			3054.00		
2052 Secretariat General Services			10460.51	84.68	
2053 District Administration	312.40		587.01		
2054 Treasury and Accounts Administration			121.28		
2055 Police	2765.65		1332.86	18634.53	
2056 Jails	747.40		42.09	260.20	
2058 Stationery and Printing	1.00		0.15		
2059 Public Works	3622.85		1.28		
2062 Vigilance	6.06		1.17	112.87	
2070 Other Administrative Services	30.00		34.10	613.95	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	11766.84		1973.48		
2203 Technical Education	187.13		207.14		
2204 Sports and Youth Services	15.60		1.03		
2205 Art and Culture	123.00				
2210 Medical and Public Health	2014.51		8744.82		
2211 Family Welfare	29.40		4.00		
2215 Water Supply and Sanitation	13824.55	3952.02	0.63		
2216 Housing	353.00				
2217 Urban Development			1.27		
2220 Information and Publicity	2.00		2542.10		
2225 Welfare of Scheduled Castes, Scheduled Tribes and	12960.17		1047.41		
2230 Labour and Employment	1000.00		11.40		
2235 Social Security and Welfare	69.29		272.55		70994.58
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.12		20.58		
2250 Other Social Services			1.30		
2251 Secretariat Social Services			544.35		
2401 Crop Husbandry	1.27		1.04		
2402 Soil and Water Conservation	35.91				
2403 Animal Husbandry	204.14		15.90		
2405 Fisheries	77.79		0.84		
2406 Forestry and Wild Life	3661.83		0.89	0.01	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.20		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			1.25		
2515 Other Rural Development Programmes	224.45	2786.84	13.89		
2700 Major Irrigation	8824.21	18374.55	925.65		
2701 Medium Irrigation					
2702 Minor Irrigation	53.59	3295.20	0.40		
2705 Command Area Development		21.00			

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2018-19

300	310			330	340	410	430		MajorHead
	311	312,313,314,315,316,317,318,319					431,432,433,434		
(30)	(31)	(32)		(33)	(34)	(35)	(36)		
300.00									2011
87.48		5.83							2012
		10.00							2013
1690.55		4033.00							2014
									2015
383.18		0.60							2029
290.16		1.60							2030
262.78		41.10				9.40			2039
321.18		0.60				50.00			2040
		1000.00				14.00			2041
17.67									2045
									2047
									2048
									2049
130.00						350.00			2051
1268.96	68.00	10809.42	78.00			57.00			2052
1822.53		9.05							2053
974.93		15.76							2054
2257.59		378.10			800.30	611.04			2055
60.07		69.25			1.00	4.00			2056
5.28		0.40							2058
81.50		3.90							2059
121.50		0.05					31.37		2062
418.91		1023.89							2070
									2071
									2075
13504.54	231025.84	357141.54			1575.13	542.00			2202
1544.47	19885.24	12801.75			130.00				2203
260.00	3703.70	108489.15							2204
656.02	11100.00	7065.50							2205
24691.13	51336.64	154872.61			14169.21				2210
1557.98		177107.66			0.22				2211
310.17		178674.77							2215
	12500.00	297297.86							2216
201.62	1243.23	529873.54							2217
462.04	125.00	521.15							2220
11459.28	69452.69	643541.11	38608.69	378003.91	2.50				2225
908.71		21098.47			1.50				2230
2033.05	754.81	1357836.66	852.64	301.50					2235
		5991.30	300000.00						2236
61.80		100.52							2245
228.13		7502.10							2250
191.74									2251
7886.53	236.83	339537.49	88161.94						2401
		4258.21							2402
3001.44	2000.00	48343.65							2403
71.00		31199.69	1000.00						2405
365.89		1002.89				42.31			2406
		34410.00	4500.00						2408
	41463.86	17658.50							2415
21.92	519.67	5701.80							2425
		0.30							2435
		47085.00							2501
		472992.00							2505
									2506
688.01	14.40	319255.19	1.34						2515
203.80	16.00	401.95							2700
									2701
42.10		0.30							2702
58.60									2705

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500		510		520	
		501,502,503,504	511,512	521,523	522		
	(37)	(38)	(39)	(40)	(41)		
2011 State Legislature			0.40				
2012 Governor		1.16	9.33				
2013 Council of Ministers							
2014 Administration of Justice		7.25	19.04				
2015 Elections							
2029 Land Revenue			5.70				
2030 Stamps and Registration		1.77	5.00				
2039 State Excise		0.10	0.83				
2040 Taxes on Sales, Trade etc.,			5.04				
2041 Taxes on Vehicles		0.58	6.00				
2045 Other Taxes and Duties on Commodities and Services							
2047 Other Fiscal Services							
2048 Appropriation for Reduction or Avoidance of Debt							
2049 Interest Payments	1506183.99	1500.00					
2051 Public Service Commission		300.00	3.50				
2052 Secretariat General Services		304.00	103.00				
2053 District Administration		2030.53	41.25				
2054 Treasury and Accounts Administration			0.10				
2055 Police		5150.84	790.02				
2056 Jails		52.15	19.23				
2058 Stationery and Printing			1.00				
2059 Public Works		0.12	21.32				
2062 Vigilance		1.38	15.79				
2070 Other Administrative Services		4201.80	159.87				
2071 Pension and Other Retirement Benefits							
2075 Miscellaneous General Services							
2202 General Education		91004.96	1.37	99.10			
2203 Technical Education		1480.00	2.30	389.15			
2204 Sports and Youth Services		34193.00	0.06				
2205 Art and Culture		260.00					
2210 Medical and Public Health		944.12	23.49				
2211 Family Welfare		7218.43	0.80				
2215 Water Supply and Sanitation		4.00	9.58				
2216 Housing							
2217 Urban Development			0.76				
2220 Information and Publicity		1572.95	15.55				
2225 Welfare of Scheduled Castes, Scheduled Tribes and		3188.16	12.07				
2230 Labour and Employment		3.00	0.80				
2235 Social Security and Welfare		3229.36	16.50				
2236 Nutrition							
2245 Relief on Account of Natural Calamities		0.03	1.50				
2250 Other Social Services		35.40					
2251 Secretariat Social Services		200.00	2.95				
2401 Crop Husbandry		679.35	12.71	0.30			
2402 Soil and Water Conservation			3.43				
2403 Animal Husbandry		252.74	14.67				
2405 Fisheries		0.10	4.35				
2406 Forestry and Wild Life		38.50	38.43				
2408 Food Storage and Ware Housing							
2415 Agricultural Research and Education							
2425 Co-operation			1.60				
2435 Other Agricultural Programmes							
2501 Special Programmes for Rural Development							
2505 Rural Employment							
2506 Land Reforms							
2515 Other Rural Development Programmes		6.71	6.20				
2700 Major Irrigation		745.18	3.32				
2701 Medium Irrigation							
2702 Minor Irrigation		205.55	6.47				
2705 Command Area Development		0.04	0.63				

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2018-19

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
						9645.87	2011
					0.10	953.18	2012
						2387.00	2013
					90.92	79268.26	2014
						8912.62	2015
					0.64	8878.34	2029
					2500.50	19315.12	2030
					100.00	40082.38	2039
					260.00	37782.65	2040
					7647.74	18366.81	2041
						983.73	2045
							2047
					71000.00	71000.00	2048
						1507683.99	2049
						6044.28	2051
					11.50	69622.90	2052
					22901.82	124968.78	2053
					0.20	30551.53	2054
					542.24	520415.93	2055
					0.22	16910.70	2056
						3400.22	2058
						28376.22	2059
					7.08	5769.21	2062
					20242.11	46988.57	2070
					-9155.91	1522097.39	2071
					10.00	47.80	2075
					788.28	2343671.88	2202
					61.91	66202.21	2203
						151266.97	2204
					20.50	22372.89	2205
					31880.73	572035.50	2210
					584.13	256366.53	2211
					4.84	221721.45	2215
						310181.73	2216
					30.00	631364.02	2217
						22181.47	2220
					1177.97	1309983.15	2225
					3.00	42704.32	2230
					-1003.96	1493607.46	2235
						445937.90	2236
					50899.28	51621.50	2245
					-8844.94	7500.00	2250
					0.20	5921.85	2251
					103.10	472003.63	2401
					3.09	7909.52	2402
					0.57	112103.86	2403
					-66.31	36607.05	2405
					78.67	31845.62	2406
						38910.00	2408
						59122.36	2415
					2.20	20811.87	2425
						1183.01	2435
						47085.00	2501
						472992.00	2505
					1.32	1273.85	2506
					55271.76	529468.84	2515
					-2363.39	57116.58	2700
							2701
					6.00	10144.78	2702
						544.24	2705

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	1882.62	183.06	568.97	218.88	45.92
2810 New and Renewable Energy					
2851 Village and Small Industries	7026.90	460.20	2404.06	1154.63	54.39
2852 Industries	2376.32	114.61	695.02	476.31	19.80
2853 Non-Ferrous Mining and Metallurgical Industries	2110.36	112.95	587.99	412.66	15.57
2875 Other Industries					
3051 Ports and Light Houses	874.18	102.28	278.08	163.99	11.89
3053 Civil Aviation					
3054 Roads and Bridges	1829.59	195.46	548.88	326.39	31.19
3055 Road Transport					
3056 Inland Water Transport					0.09
3425 Other Scientific Research					
3435 Ecology and Environment	27.46	1.80	8.24	5.39	0.30
3451 Secretariat Economic Services	3990.38	358.26	1169.97	967.04	123.00
3452 Tourism	174.16	14.16	50.01	45.78	1.20
3453 Foreign Trade and Export Promotion	50.19	4.00	15.06	16.81	0.50
3454 Census Surveys and Statistics	6059.33	402.93	1817.80	1090.14	50.68
3456 Civil Supplies	5692.50	328.75	1708.08	847.82	73.07
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	935.77	66.95	297.05	192.96	9.10
3604 Compensation and Assignments to Local Bodies and					
3606 Tot					
TOTALS	2167172.01	209407.19	664116.40	346628.71	20030.00
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture	16.91	3.19	2.57	5.07	0.10
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	0.26		0.08		
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes,					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	166.90	56.00	60.00	66.00	40.00
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	98.09	8.96	27.25	12.73	1.20
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development					
4700 Capital Outlay on Major Irrigation	29291.86	2217.90	8734.54	4968.01	498.03
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5683.50	306.70	1580.90	796.55	112.30
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1514.00	141.81	454.10	235.15	35.50
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2018-19

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
5.00	451.80	10.50				8.55	2801
							2810
175.54		58.55				24.03	2851
4.30		11.90				6.93	2852
6.73		18.00				10.76	2853
							2875
2.40		6.00				3.81	3051
							3053
1.24		14.00				7.00	3054
							3055
							3056
							3425
							3435
		86.08			11.20	41.13	3451
		4.50			0.50	0.40	3452
		0.15				0.28	3453
5.00		60.03				43.34	3454
1.40		6.05				16.96	3456
							3465
		5.78				5.27	3475
							3604
							3606
5594.31	1532267.96	26724.35	2656.34	7080.08	91.30	13502.19	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
		67.00				18.00	4250
							4401
							4402
							4403
							4404
							4405
		3.00				1.05	4406
							4415
							4416
							4425
							4435
							4515
219.30	1.00	1460.20				462.70	4700
							4701
52.25		143.40				14.10	4702
							4705
1.05		46.50				8.25	4711
							4801
							4851
							4852
							4853
							4858

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	18.50	5.00	21.00	4.70	
2810 New and Renewable Energy					
2851 Village and Small Industries	26.40	75.96	16.80	96.89	
2852 Industries	4.94	16.23	58.80	21.35	850.00
2853 Non-Ferrous Mining and Metallurgical Industries	17.00	30.00	200.80	184.44	
2875 Other Industries					
3051 Ports and Light Houses	3.90	92.40	33.00	10.00	
3053 Civil Aviation					
3054 Roads and Bridges	4.32	5.54		1.22	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment				1.40	
3451 Secretariat Economic Services	120.00	10.15	151.60	12.08	20.00
3452 Tourism	7.45		9.60		
3453 Foreign Trade and Export Promotion	1.00				
3454 Census Surveys and Statistics	150.83	72.76	4.20	44.50	10.00
3456 Civil Supplies	26.47	28.12	47.20	144.16	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	10.50	9.13		78.37	
3604 Compensation and Assignments to Local Bodies and					
3606 Tot					
TOTALS	37668.76	18429.73	13051.59	18875.82	4410.26
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	167.00	35.00	65.00	50.00	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	1326.20	599.10	2503.92	219.60	48.92
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	176.10	29.00	624.80	17.00	82.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	21.64	10.35	59.20	11.00	1.00
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2018-19

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
		11.87			3.20	1.00	2711
							2801
							2810
244.50	29.92				38.08	1.40	2851
2.00					3.10	150.00	2852
3.00					4.80		2853
							2875
0.90					0.01		3051
							3053
					8.40	15.00	3054
							3055
							3056
							3425
9.00						10.00	3435
4.25					31.47	100.00	3451
						1300.00	3452
1.00						3.00	3453
2.00					0.85	25.10	3454
2.50					6.60	25.00	3456
							3465
1.80					26.00		3475
							3604
							3606
3688.70	52231.67	49699.03	873.20	188937.79	8038.38	13617.83	
							4047
124.00			440.00				4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
40.00						1120.00	4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
289.93	7.75	5.00			192.10	7261.55	4700
							4701
2450.36	1153.60				4.00	153.70	4702
							4705
					4.30	2.50	4711
							4801
							4851
							4852
							4853
							4858

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage	30.25				
2801 Power	64.35	1520.00	101.50		
2810 New and Renewable Energy					
2851 Village and Small Industries	175.42		1.04		
2852 Industries			600.00		
2853 Non-Ferrous Mining and Metallurgical Industries			0.06	23.28	
2875 Other Industries					
3051 Ports and Light Houses	53.50	366.00	0.13		
3053 Civil Aviation					
3054 Roads and Bridges	104502.00	8669.39	1.00		
3055 Road Transport					
3056 Inland Water Transport		95.00			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			5624.73		
3452 Tourism			621.00		
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics			231.17		
3456 Civil Supplies			233.11		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			0.10		
3604 Compensation and Assignments to Local Bodies and					
3606 Tot					
TOTALS	167815.13	39080.00	45451.97	19729.52	70994.58
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes,			100.00		
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			5250.00		
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development					
4700 Capital Outlay on Major Irrigation	1450.95	2053.70	1766.70		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		600.00	1053.16		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1.00		1.35		
4801 Capital Outlay on Power Projects	150.00				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2018-19

300	310			330	340	410	430		MajorHead
	311	312,313,314,315,316,317,318,319					431,432,433,434		
(30)	(31)	(32)		(33)	(34)	(35)	(36)		
									2711
10.00	295.25	68043.20	250000.00				94.00		2801
									2810
59.00	692.76	61702.49	1500.00	17.95					2851
4.50		55040.00							2852
241.21									2853
		1200.00							2875
6.84		300.00							3051
	31.50	3702.97							3053
		0.20							3054
		29000.00							3055
									3056
	165.50	950.18							3425
20.00		200.00							3435
211.58		189382.30	40000.00						3451
24.00	302.24	21451.00							3452
		197.00							3453
32.22									3454
198.00		1.00	14000.00						3456
									3465
67.00		0.45				3.00			3475
		7100.00							3604
									3606
81778.59	446933.16	5637436.00	738702.61	395000.72	1716.62		94.00		
									4047
									4055
									4058
									4059
									4070
									4202
									4210
									4211
		15000.00							4215
									4216
									4217
									4220
									4225
									4235
2120.00									4250
									4401
									4402
									4403
									4404
									4405
									4406
									4415
									4416
									4425
									4435
									4515
2690.57									4700
									4701
731.34									4702
									4705
									4711
									4801
									4851
									4852
									4853
									4858

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500		510	520	
		501,502,503,504	511,512	521,523	522	
	(37)	(38)	(39)	(40)	(41)	
2711 Flood Control and Drainage						
2801 Power			5.10	3.20		
2810 New and Renewable Energy						
2851 Village and Small Industries			15.21	9.50		
2852 Industries				0.60		
2853 Non-Ferrous Mining and Metallurgical Industries				2.22		
2875 Other Industries						
3051 Ports and Light Houses				0.10		
3053 Civil Aviation						
3054 Roads and Bridges				2.91		
3055 Road Transport						
3056 Inland Water Transport						
3425 Other Scientific Research						
3435 Ecology and Environment			8.50			
3451 Secretariat Economic Services			700.00	8.21		
3452 Tourism			1000.00			
3453 Foreign Trade and Export Promotion						
3454 Census Surveys and Statistics				0.60		
3456 Civil Supplies			32567.74	1.40		
3465 General Financial and Trading Institutions						
3475 Other General Economic Services				10.00	100.00	
3604 Compensation and Assignments to Local Bodies and						
3606 Tot						
TOTALS	1506183.99	193109.81	1424.70	588.55		
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police				9601.00	26665.72	
4058 Capital Outlay On Stationery and Printing						
4059 Capital Outlay on Public Works					20.00	
4070 Capital Outlay on Other Administrative Services				50.00	6657.83	
4202 Capital Outlay on Education, Sports, Art and Culture					13960.45	
4210 Capital Outlay on Medical and Public Health					9352.03	0.58
4211 Capital Outlay on Family Welfare					1.00	
4215 Capital Outlay on Water Supply and Sanitation					100.00	
4216 Capital Outlay on Housing						
4217 Capital Outlay on Urban Development						
4220 Capital Outlay on Information and Publicity					300.00	
4225 Capital Outlay on Welfare of Scheduled Castes,					5.00	
4235 Capital Outlay on Social Security and Welfare					2.79	
4250 Capital Outlay on Other Social Services					13303.00	
4401 Capital Outlay on Crop Husbandry					10000.00	
4402 Capital Outlay on Soil and Water Conservation					3000.00	
4403 Capital Outlay on Animal Husbandry					3200.00	
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries					1000.00	
4406 Capital Outlay on Forestry and Wild Life				0.85	105.43	
4415 Capital Outlay on Agricultural Research and Education						
4416 Capital Outlay on Investment in Agricultural Financial						
4425 Capital Outlay on Co-operation						
4435 Capital Outlay on Other Agricultural Programmes						
4515 Capital Outlay on Other Rural Development						
4700 Capital Outlay on Major Irrigation			183451.08	121.90	237.47	
4701 Capital Outlay on Medium Irrigation			2076.00			
4702 Capital Outlay on Minor Irrigation			10729.71	0.90	6216.60	1.00
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects				1.20		
4801 Capital Outlay on Power Projects						
4851 Capital Outlay on Village and Small Industries						
4852 Capital Outlay on Industries						
4853 Capital Outlay on Non-Ferrous Mining and					50.00	
4858 Capital Outlay on Engineering Industries						

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2018-19

530		540	610	700		Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)				
							30.25	2711
					70.00	-395.78	323251.39	2801
								2810
							76061.62	2851
						0.10	60456.81	2852
							3981.83	2853
							1200.00	2875
						7.50	2316.91	3051
							3734.47	3053
						40000.24	156163.97	3054
							29000.00	3055
							95.09	3056
							1115.68	3425
							292.09	3435
						0.20	243123.63	3451
							25006.00	3452
							289.02	3453
						51.00	10154.48	3454
						-8266.19	47689.74	3456
								3465
							1819.23	3475
						100.39	7200.39	3604
								3606
					70.00	276295.57	15027199.12	
								4047
16528.00							53358.72	4055
300.00							300.00	4058
24100.00							24120.00	4059
17704.00							24411.83	4070
53492.61							67480.90	4202
38060.49							47413.10	4210
							1.00	4211
63386.00							78486.34	4215
240.00							240.00	4216
91986.11		5000.00					96986.11	4217
							300.00	4220
58476.50	250.00						58831.50	4225
5586.63		100.00					5689.42	4235
93802.00						1.06	116426.96	4250
10500.00							20500.00	4401
							3000.00	4402
7037.00							10237.00	4403
								4404
1000.00							2000.00	4405
14500.00							14758.56	4406
11000.00							11000.00	4415
								4416
								4425
8286.19						-8286.19		4435
169825.31						-13810.31	156015.00	4515
1147429.30	4007.97					19469.10	1422986.35	4700
20681.02						6.00	22763.02	4701
92728.40						160.00	125601.37	4702
								4705
16842.00	788.00					0.50	20180.40	4711
605.00						1500.00	2255.00	4801
15000.00		1.25					15001.25	4851
								4852
							50.00	4853
								4858

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	75.00	14.00	28.00	24.00	8.00
5051 Capital Outlay on Ports and Light Houses	30.00	4.40	10.00	6.90	0.46
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	36876.52	2752.96	10897.44	6114.41	695.59

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2018-19

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		10.00			10.00	5.00	4860
							4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
272.60	1.00	1730.10			10.00	509.10	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	80.00	14.00	60.00	50.00	5.00
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	1770.94	687.45	3312.92	347.60	136.92

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2018-19

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4860
25.00							4875
						10.00	5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
2929.29	1161.35	5.00	440.00		200.40	8547.75	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			1142.00		
5051 Capital Outlay on Ports and Light Houses			528.90		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			1521.00		
5425 Capital Outlay on Other Scientific and Environmental					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	1601.95	2653.70	11363.11		

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2018-19

300	310				330	340	410	430				MajorHead	
	311	312,313,314,315,316,317,318,319						431,432,433,434					
(30)	(31)	(32)				(33)	(34)	(35)	(36)				
												4860	
												4875	
												5051	
												5053	
												5054	
												5425	
												5452	
												5453	
												5465	
												5475	
												6003	
												6004	
												6075	
												6202	
												6210	
												6215	
												6216	
												6217	
												6225	
												6403	
												6404	
												6406	
												6425	
												6700	
												6801	
												6851	
												6853	
												6860	
												6875	
												7053	
												7055	
												7075	
												7610	
												7615	
												7810	
5541.91		15000.00											

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500		510	520	
		501,502,503,504	511,512	521,523	522	
	(37)	(38)	(39)	(40)	(41)	
4860 Capital Outlay on Consumer Industries					5000.00	
4875 Capital Outlay on Other Industries						
5051 Capital Outlay on Ports and Light Houses					0.96	
5053 Capital Outlay on Civil Aviation			2000.00			
5054 Capital Outlay on Roads and Bridges			500.00			
5425 Capital Outlay on Other Scientific and Environmental						
5452 Capital Outlay on Tourism						
5453 Capital Outlay on Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading						
5475 Capital Outlay on Other General Economic Services					8575.00	
6003 Internal Debt of the State Government						
6004 Loans and Advances from the Central Government						
6075 Loans for Miscellaneous General Services						
6202 Loans for Education, Sports, Art and Culture						
6210 Loans for Medical and Public Health						
6215 Loans for Water Supply and Sanitation						
6216 Loans for Housing						
6217 Loans for Urban Development						
6225 Loans for Welfare of Scheduled Castes,Scheduled						
6403 Loans for Animal Husbandry						
6404 Loans for Dairy Development						
6406 Loans for Forestry and Wild Life						
6425 Loans for Co-Operation						
6700 Loans for Major Irrigation						
6801 Loans for Power Projects						
6851 Loans for Village and Small Industries						
6853 Loans For Non-Ferrous Mining and Metallurgical						
6860 Loans for Consumer Industries						
6875 Loans for Other Industries						
7053 Loans for Civil Aviation						
7055 Loans for Road Transport						
7075 Loans for Other Transport Services						
7610 Loans to Government Servants etc.,						
7615 Miscellaneous Loans						
7810 Inter-State Settlement						
TOTALS			198756.79	9775.85	107753.28	1.58

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2018-19

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
		4000.00				9000.00	4860
120808.00						122358.00	4875
5826.20					1.00	6418.82	5051
15000.00						17000.00	5053
258133.57					-64858.57	195296.00	5054
2737.08						2737.08	5425
4000.00						4000.00	5452
							5453
							5465
102070.00						110645.00	5475
					978605.61	978605.61	6003
					106511.03	106511.03	6004
							6075
							6202
							6210
							6215
					7877.81	7877.81	6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
					97800.00	97800.00	6801
					1000.00	1000.00	6851
							6853
							6860
							6875
					2090.00	2090.00	7053
							7055
							7075
					17428.50	17428.50	7610
							7615
							7810
2487671.41	5045.97	9101.25			1145495.54	4079161.68	

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2016-17	Budget Estimate 2017-18
1	2	3
2039.State Excise		
REVENUE		
MH 800 Other Expenditure		
SH(04) Ex gratia payment to Toddy Tappers	93.3	1,38.69
SH(05) Assistance to Andhra Pradesh Toddy Tappers Co-operative Finance Corporation Ltd.	..	..
Total REVENUE	93.3	1,38.69
Total 2039	93.3	1,38.69
2071.Pension and Other Retirement Benefits		
REVENUE		
01.Civil		
MH 109 Pensions to Employees of State Aided Educational Institutions		
SH(04) Pensions to Non-Government School Teachers - Pensions allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	762,16.31	958,55.40
SH(05) Pensions to Teachers of Aided Colleges	..	..
SH(06) Assistance to the Teachers of Aided Colleges who retired prior to 1.4.1973	..	..
SH(07) Pensions to Non-Teaching Staff of Aided Colleges	..	..
SH(08) Pensions to Non-teaching staff of Aided Schools	..	..
SH(09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973	..	..
MH 110 Pensions to Employees of Local Bodies		
SH(04) Assistance to Zilla Parishads towards pension of non-teaching Non-Government Employees of Zilla Parishads	..	..
SH(05) Pensionary Contribution of non-teaching Non-Government Employees of Mandal Parishads	..	..
SH(06) Assistance to Municipalities towards Pensions	..	..
SH(07) Pensions to the Non teaching provincialised staff of P.R.Institutions - Pensions allocable between successor states of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	180,01.67	223,11.87
SH(08) Pensions to the Non teaching Provincialised staff of Gram Panchayats	..	..
SH(09) Pensions to the Staff of Municipalities/Corporations -Pensions allocable between successor states of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	119,16.78	150,00.00
Total REVENUE	1061,34.76	1331,67.27
Total 2071	1061,34.76	1331,67.27
2202.General Education		
REVENUE		
MH 103 Assistance to Local Bodies for Primary Education		
SH(04) Teaching Grants to Municipalities	0.76	176,60.78
SH(05) Teaching Grants to Mandal Praja Parishads	5943,23.97	7377,45.52
SH(05) Teaching Grants to Municipalities	1.59	..
02.Secondary Education		
MH 191 Assistance to Local Bodies for Secondary Education		
SH(04) Teaching Grants to Municipalities	0.34	128,31.36
SH(05) Teaching Grants to Zilla Praja Parishads	4679,78.65	5805,25.11
Total REVENUE	10623,05.31	13487,62.77
Total 2202	10623,05.31	13487,62.77

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲ್ಠೆ Rupees in Lakh's)

Revised Estimate 2017-18	Budget Estimate 2018-19				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
96.4	40.1	40.1
..
96.4	40.1	40.1
96.4	40.1	40.1
863,91.29	991,49.98	991,49.98
..
..
..
..
..
..
..
..
..
201,54.08	231,77.19	231,77.19
..
131,86.66	151,64.66	151,64.66
1197,32.03	1374,91.83	1374,91.83
1197,32.03	1374,91.83	1374,91.83
..
6668,12.71	7883,12.77	7883,12.77
..
..
4976,30.80	6002,84.11	6002,84.11
11644,43.51	13885,96.88	13885,96.88
11644,43.51	13885,96.88	13885,96.88

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2016-17	Budget Estimate 2017-18
1	2	3
2210.Medical and Public Health		
REVENUE		
MH 101 Ayurveda		
SH(04) Ayurvedic Hospitals and Dispensaries	16,95.93	20,48.53
MH 102 Homeopathy		
SH(04) Homeopathic Hospitals and Dispensaries	16,74.21	21,92.38
MH 103 Unani		
SH(04) Unani Hospitals and Dispensaries	5,38.28	6,97.83
03.Rural Health Services-Allopathy		
SH(04) Primary Health Centres	..	..
SH(04) Primary Health Centres	612,79.61	741,12.84
GH 11 State Development Schemes		
SH(04) Primary Health Centres	..	..
05.Medical Education, Training and Research		
MH 105 Allopathy		
SH(24) Training of Para-Medical Personnel	..	..
MH 200 Other Systems		
SH(06) Assistance to Andhra Pradesh Yogadhyayana Parishad	..	..
Total REVENUE	651,88.03	790,51.58
Total 2210	651,88.03	790,51.58
2211.Family Welfare		
REVENUE		
MH 101 Rural Family Welfare Services		
GH 11 State Development Schemes		
SH(14) Janani Suraksha Yojana	4,67.57	6,00.00
MH 103 Maternity and Child Health		
SH(04) Maternity and Child Health Centres	1,08.04	1,52.95
MH 200 Other Services and Supplies		
GH 11 State Development Schemes		
SH(05) Post Partum Schemes: District Hospitals/Teaching Hospitals	23,79.17	23,87.64
SH(07) Post Partum Schemes/Taluk Hospitals	..	..
MH 789 Special Component Plan for Scheduled Castes		
SH(14) Janani Suraksha Yojana	58.93	1,00.00
MH 796 Tribal Areas Sub-Plan		
SH(14) Janani Suraksha Yojana	31.81	60
Total REVENUE	30,45.52	33,00.59
Total 2211	30,45.52	33,00.59
2215.Water Supply and Sanitation		
REVENUE		
01.Water Supply		
MH 102 Rural Water Supply Programmes		
SH(01) Headquarters Office	9,42.23	6,73.77
SH(03) District Offices	187,15.38	219,56.04
GH 11 State Development Schemes		
SH(01) Headquarters Office
SH(03) District Offices (Executive Establishment)

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲ್ಠೆ Rupees in Lakh's)

Revised Estimate 2017-18	Budget Estimate 2018-19					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
17,45.75	20,32.51	20,32.51	
17,97.77	20,96.73	20,96.73	
6,27.26	6,87.95	6,87.95	
..	
649,95.53	825,37.30	825,37.30	
..	
..	
..	
691,66.31	873,54.49	873,54.49	
691,66.31	873,54.49	873,54.49	

5,00.00	..	..	..	6,23.43	6,23.43	
1,04.54	..	..	..	1,15.70	1,15.70	
25,07.99	..	..	..	28,31.66	28,31.66	
..	
1,00.00	..	..	..	1,20.00	1,20.00	
50	..	..	..	65	65	
32,62.53	..	..	..	37,55.79	37,55.79	
32,62.53	..	..	..	37,55.79	37,55.79	

10,54.19	..	..	..	11,07.07	11,07.07	
209,19.99	..	..	..	210,88.74	210,88.74	
..	
..	

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2016-17	Budget Estimate 2017-18
1	2	3
SH(09) Nirmal Bharat Abhiyan	..	..
SH(10) District Offices (Executive Establishment)	..	..
MH 196 Assistance to Zilla Parishads		
SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	4,00.58	200,00.00
SH(06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	23.92	2,61.00
SH(18) Assistance to Panchayat Raj Bodies towards repairs and maintenance of hand pumps	1,58.91	4,35.00
02.Sewerage and Sanitation		
MH 191 Assistance to Local Bodies, Municipalities, etc.,		
GH 11 State Development Schemes		
SH(05) Assistance to Panchayat Raj Bodies for Rural Sanitation	..	..
Total REVENUE	202,41.02	433,25.81
Total 2215	202,41.02	433,25.81
2217.Urban Development		
REVENUE		
80.General		
MH 001 Direction and Administration		
SH(06) Elections to Municipalities	..	..
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
SH(13) Assistance to Quli Qutub Shah Urban Development Authority	..	..
SH(14) Maintenance of Municipal Internal Roads	..	..
SH(15) Assistance to Municipalities under State Finance Commission	..	..
Total REVENUE	..	..
Total 2217	..	..
2403.Animal Husbandry		
REVENUE		
MH 103 Poultry Development		
GH 11 State Development Schemes		
SH(05) Interest Subvention to Poultry Farmers	..	..
MH 107 Fodder and Feed Development		
SH(04) Fodder and Feed Development	..	..
Total REVENUE	..	..
Total 2403	..	..
2405.Fisheries		
REVENUE		
MH 101 Inland Fisheries		
GH 06 Matching State Share of Centrally Assisted State Development Schemes		
SH(07) Scheme for Intensive Development of Inland Fish Culture	..	..
MH 796 Tribal Areas Sub-Plan		
GH 11 State Development Schemes		
SH(04) Scheme for Relief and Welfare of Tribals	20,30.96	20,41.00
Total REVENUE	20,30.96	20,41.00
Total 2405	20,30.96	20,41.00
2415.Agricultural Research and Education		

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲ್ಠೆ Rupees in Lakh's)

Revised Estimate 2017-18	Budget Estimate 2018-19					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
..
..
90,19.40	138,19.40	..	..	..	..	138,19.40
64,42.00	34,00.00	..	..	..	..	34,00.00
2,58.17	2,71.07	2,71.07
..
376,93.75	174,90.47	221,95.81	..	396,86.28
376,93.75	174,90.47	221,95.81	..	396,86.28
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..
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..
..
62,07.00	62,07.00	..	62,07.00
..
62,07.00	62,07.00	..	62,07.00
62,07.00	62,07.00	..	62,07.00
..
20,41.00	20,41.00	..	20,41.00
20,41.00	..	..	..	20,41.00	..	20,41.00
20,41.00	..	..	..	20,41.00	..	20,41.00

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2016-17	Budget Estimate 2017-18
1	2	3
REVENUE		
01.Crop Husbandry		
MH 120 Assistance to Other Institutions		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
MH 789 Special Component Plan for Scheduled Castes		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
MH 796 Tribal Areas Sub-Plan		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
Total REVENUE	..	..
Total 2415	..	..
2515.Other Rural Development Programmes		
REVENUE		
MH 001 Direction and Administration		
SH(01) Headquarters Office	3,30.63	4,32.08
SH(03) District Panchayat Offices	29,92.49	38,48.71
SH(05) Chief Engineer (Panchayat Raj and General)	16,90.06	23,00.76
SH(06) Panchayat Raj Engineering Establishment	288,55.15	347,41.24
SH(07) District Offices	..	..
GH 11 State Development Schemes		
SH(06) Panchayat Raj Engineering Establishment	..	25
SH(07) Vigilance and Quality Control	..	..
MH 003 Training		
SH(04) State Institute of Rural Development	..	0.7
SH(05) Village Development Officers Training Centres	3,99.53	3,79.12
SH(06) Vocational Training Centres	2,20.58	1,78.54
MH 101 Panchayat Raj		
SH(21) State Election Commission	2,39.95	4,14.34
MH 196 Assistance to Zilla Parishads		
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	104,62.39	119,69.37
SH(14) Assistance to Panchayat Raj Institutions for Maintenance of Cyclone Shelters	..	..
SH(39) Assistance to Panchayat Raj Bodies for Maintenance of School Buildings	..	..
SH(45) SFC Grants to Panchayat Raj Bodies	..	..
GH 07 Rural Infrastructure Development Fund (RIDF)		
SH(06) Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	53,34.55	..
SH(38) Construction of Roads under RIAD Programme	3,96.60	..
SH(40) Construction of High Schools under RIAD Programme	..	..
MH 197 Assistance to Mandal Parishads		
SH(04) Assistance to Mandala Parishads	479,82.43	589,54.16
SH(05) Assistance to Mandala Parishads towards payment of Salaries to MPTC Members	..	..
GH 11 State Development Schemes		
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	4,35.10	..
MH 198 Assistance to Gram Panchayats		
SH(08) Assistance to Gram Panchayats	430,48.82	564,04.86

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲ್ಠೆ Rupees in Lakh's)

Revised Estimate 2017-18	Budget Estimate 2018-19					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
..
..
..
..
..
3,90.98	4,50.35	..	4,50.35
35,20.91	37,78.28	..	37,78.28
23,44.39	22,82.24	..	22,82.24
304,75.16	337,42.59	..	337,42.59
..
..
..
..
4,48.94	6,61.59	..	6,61.59
2,42.13	2,64.48	..	2,64.48
2,92.26	3,10.76	..	3,10.76
117,14.79	118,02.17	118,02.17
..
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..
574,21.11	..	588,95.18	588,95.18
..
..
..
529,64.71	529,94.42	529,94.42

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2016-17	Budget Estimate 2017-18
1	2	3
SH(10) Elections to Panchayats	6.38	54.87
SH(46) Assistance to Gram Panchayats for Current consumption charges	10,00.00	..
GH 11 State Development Schemes		
SH(13) Assistance to Best Grampanchayat Awards	12,45.00	6,50.00
MH 789 Special Component Plan for Scheduled Castes		
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	258,71.68	..
SH(05) National Rural Livelihood Mission (NRLM)	..	..
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..	..
SH(07) Mahila Kisan Sashaktikaran Pariyojana	..	..
MH 796 Tribal Areas Sub-Plan		
SH(05) National Rural Livelihood Mission (NRLM)	..	..
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	28,92.21	..
Total REVENUE	1734,03.55	1703,53.75
Total 2515	1734,03.55	1703,53.75
2851.Village and Small Industries		
REVENUE		
MH 105 Khadi and Village Industries		
SH(04) Assistance to Andhra Pradesh Khadi and Village Industries Board	4,42.70	6,11.38
Total REVENUE	4,42.70	6,11.38
Total 2851	4,42.70	6,11.38
2852.Industries		
REVENUE		
80.General		
MH 789 Special Component Plan for Scheduled Castes		
GH 11 State Development Schemes		
SH(04) Incentives for Industrial Promotion	4,40.00	42,40.00
MH 796 Tribal Areas Sub-Plan		
SH(04) Incentives for Industrial Promotion	4,50.00	23,00.00
MH 800 Other Expenditure		
SH(04) Incentives for Industrial Promotion	307,91.50	499,50.00
Total REVENUE	316,81.50	564,90.00
Total 2852	316,81.50	564,90.00
3604.Compensation and Assignments to Local Bodies and Panchayat Raj Institutions		
REVENUE		
MH 103 Entertainment Tax		
SH(04) Assignments to Local Authorities	42,99.74	10,00.00
MH 106 Taxes on Vehicles		
SH(05) Compensation to Greater Hyderabad Municipal Corporation	..	..
SH(06) Compensation to Municipal Corporation of Visakhapatnam	6.77	6.77
SH(07) Compensation to Municipal Corporation of Vijayawada	9.12	9.12
MH 107 Tax on Entry of Goods into Local Areas		
SH(04) Octroi Compensation to Greater Hyderabad Municipal Corporation
MH 108 Taxes on Professions, Trade, Callings and Employment		

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲ್ಠೆ Rupees in Lakh's)

Revised Estimate 2017-18	Budget Estimate 2018-19					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
7.39	10	..	..	10
..
6,50.00	6,50.00	..	..	6,50.00
..
..
..
..
..
1604,72.77	118,02.17	588,95.18	536,54.42	414,90.29	..	1658,42.06
1604,72.77	118,02.17	588,95.18	536,54.42	414,90.29	..	1658,42.06
6,11.38	6,28.90	..	6,28.90
6,11.38	6,28.90	..	6,28.90
6,11.38	6,28.90	..	6,28.90
42,40.00	42,40.00	..	42,40.00
23,00.00	23,00.00	..	23,00.00
680,42.00	476,00.00	..	476,00.00
745,82.00	541,40.00	..	541,40.00
745,82.00	541,40.00	..	541,40.00
35,86.00	36,00.00	..	36,00.00
..
6.77	6.77	..	6.77
9.12	9.12	..	9.12
..

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2016-17	Budget Estimate 2017-18
1	2	3
SH(05) Professional Tax Compensation to Gram Panchayats	49,25.52	35,00.00
SH(06) Profession Tax compensation to Greater Hyderabad Municipal Corporation	..	..
SH(07) Profession Tax Compensation to Municipal Corporation of Visakhapatnam	23.62	23.62
SH(08) Profession tax Compensation to Municipal Corporation of Vijayawada	19.12	19.12
MH 200 Other Miscellaneous Compensation and Assignments		
SH(04) Compensation to Local Bodies and Others in lieu of Magisterial Fines	..	..
SH(06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers	..	..
SH(07) Property tax Compensation to Municipal Corporation of Visakhapatnam in lieu of Certain Concessions given to tax Payers	21.75	21.75
SH(08) Property tax Compensation to Vijayawada Municipal Corporation in lieu of certain concessions given to tax Payers.	20.01	20.01
Total REVENUE	93,25.65	46,00.39
Total 3604	93,25.65	46,00.39

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲ್ಠೆ Rupees in Lakh's)

Revised Estimate 2017-18	Budget Estimate 2018-19					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
29,80.84	35,00.00		35,00.00
..
23.62	23.62		23.62
19.12	19.12		19.12
..
..
21.75	21.75		21.75
20.01	20.01		20.01
66,67.23	72,00.39		72,00.39
66,67.23	72,00.39		72,00.39