



SCHEME EXPENDITURE 2018-19

ఆంధ్ర ప్రదేశ్ ప్రభుత్వం 2018-19

Volume – VII/1

(As presented to the Legislature in March, 2018)

EATALA RAJENDER
Minister for Finance

VOLUME – VII/1

SECTOR WISE OUTLAYS

PRAGATHI PADDU 2018-19 - SECTOR WISE OUTLAYS

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1	2	3	4	5
I.	AGRL. AND ALLIED SERVICES			
1.	Crop Husbandry			
a.	Director of Agriculture	461612.10	461612.10	1158635.71
i.	State Sector Schemes	393305.35	393305.35	1081067.91
ii.	Centrally Sponsored Schemes	68306.75	68306.75	77567.80
b.	Director of Horticulture	20702.92	20702.82	34075.65
i.	State Sector Schemes	9102.92	9102.82	20902.92
ii.	Centrally Sponsored Schemes	11600.00	11600.00	13172.73
2	Animal Husbandry	20104.71	18568.01	28510.12
i.	State Sector Schemes	14294.89	12758.19	22091.00
ii.	RIDF	1315.82	1315.82	1315.82
iii.	Centrally Sponsored Schemes	4494.00	4494.00	5103.30
3	Fisheries	6050.48	5615.48	5226.07
i.	State Sector Schemes	4046.48	3611.48	2950.37
ii.	Centrally Sponsored Schemes	2004.00	2004.00	2275.70
4	Forests	1148.68	1110.00	1189.00
i.	State Sector Schemes	359.68	321.00	400.00
ii.	Centrally Sponsored Schemes	789.00	789.00	789.00
5	Co-operation	558.62	498.57	1058.62
i.	State Sector Schemes	558.62	498.57	1058.62
6	Marketing	45729.50	45214.41	12256.70
i.	RIDF	34988.00	34988.00	5500.00
ii.	State Sector Schemes	4791.50	4276.41	
iii.	Centrally Sponsored Schemes	5950.00	5950.00	6756.70
	TOTAL - (Agri & Allied Ser)	555907.01	553321.39	1240951.87
i.	State Sector Schemes	426459.44	423873.82	1128470.82
ii.	RIDF	36303.82	36303.82	6815.82
iii.	Centrally Sponsored Schemes	93143.75	93143.75	105665.23

PRAGATHI PADDU 2018-19 - SECTOR WISE OUTLAYS

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1	2	3	4	5

II. RURAL DEVELOPMENT

1.	Commr. Rural Development	724267.00	718467.23	643177.82
i.	State Sector Schemes	357515.00	351715.23	438121.33
ii.	Centrally Sponsored Schemes	366752.00	366752.00	205056.49
2	SRT Institute	374.23	1374.23	374.23
3	SERP	13843.56	15958.56	13843.56
i.	State Sector Schemes	12684.00	14799.00	12684.00
ii.	Externally Aided Project	1159.56	1159.56	1159.56
4	TSIPARD	5.30	4.73	5.30
i.	State Sector Schemes	5.30	4.73	5.30
5	C.D. and Panchayats	56252.33	50205.20	159837.14
i.	State Sector Schemes	56252.33	50205.20	159837.14
6	Land Reforms (SS & LR)	689.59	651.29	734.78
i.	State Sector Schemes	356.29	317.99	356.29
ii.	Centrally Sponsored Schemes	333.30	333.30	378.49
7	Commr, Land Revenue/Admn	274.90	245.35	8669.00
8	Endowments	10487.01	9359.66	12500.01
9	Revenue Secretariat	382.65	341.52	382.65
10	Commissioner Relief	1531.25	1366.64	1531.25
	Total - (RD)	808107.82	797974.41	841055.74
i.	State Sector Schemes	439862.96	429729.55	634461.20
iii.	Externally Aided Project	1159.56	1159.56	1159.56
iv.	Centrally Sponsored Schemes	367085.30	367085.30	205434.98

III. SPECIAL AREA DEVELOPMENT PROG.

PRAGATHI PADDU 2018-19 - SECTOR WISE OUTLAYS

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1	2	3	4	5

IV. IRRIGATION & FLOOD CONTROL

A.	Major & Medium Irrigation	2126962.31	1637360.31	1846375.00
a.	Major Irrigation	2022446.31	1609282.31	1775045.00
i.	State Sector Schemes	1944383.86	1531549.86	1711889.00
ii.	AIBP	23031.00	22701.00	43156.00
iii.	Externally Aided Project	55031.45	55031.45	20000.00
b.	Medium Irrigation	104516.00	28078.00	71330.00
i.	State Sector Schemes	103616.00	26848.00	71005.00
ii.	AIBP	900.00	1230.00	325.00
B.	Minor Irrigation	208132.55	205140.55	251160.00
a.	Minor Irrigation (PWD)	178000.00	173078.00	211500.00
i.	State Sector Schemes	155922.00	151200.00	185500.00
ii.	RIDF	20278.00	20278.00	20500.00
iii.	AIBP	1800.00	1600.00	5500.00
b.	State Irrigation Dev. Corpn.	22000.00	23400.00	30000.00
i.	State Sector Schemes	17600.00	18800.00	24500.00
ii.	RIDF	4200.00	4200.00	4500.00
iii.	AIBP	200.00	400.00	1000.00
c.	Commr.CAD- EAP	6832.55	6832.55	
d.	Ground Water Deptt.	1300.00	1830.00	9660.00
i.	State Sector Schemes	1300.00	1830.00	9660.00
C.	Command Area Development	22088.14	26088.14	22600.00
i.	State Sector Schemes	2088.14	5913.14	2600.00
ii.	Centrally Sponsored Schemes	20000.00	20175.00	20000.00
D.	Flood Control & Drainage	10360.00	3000.00	10000.00
i.	State Sector Schemes	10185.00	3000.00	10000.00
ii.	Centrally Sponsored Schemes	175.00		

PRAGATHI PADDU 2018-19 - SECTOR WISE OUTLAYS

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1	2	3	4	5
	TOTAL (Irrigation & FC)	2367543.00	1871589.00	2130135.00
i.	State Sector Schemes	2235095.00	1739141.00	2015154.00
ii.	RIDF	24478.00	24478.00	25000.00
iii.	AIBP	25931.00	25931.00	49981.00
iv.	Externally Aided Project	61864.00	61864.00	20000.00
v.	Centrally Sponsored Schemes	20175.00	20175.00	20000.00
V.	ENERGY			
1	C.E.Srisailam	30.00		
2	TS TRANSCO	351803.89	351803.89	376432.63
i.	State Sector Schemes	351803.89	351803.89	376432.63
3	TS PFC	60.00	60.00	30.20
4	NRESDC	6500.50	6500.50	600.50
	TOTAL (ENERGY)	358394.39	358364.39	377063.33
i.	State Sector Schemes	358394.39	358364.39	377063.33
VI.	INDUSTRY & MINERALS			
1.	Village & Small Industries	23045.23	23086.42	33437.23
a.	Commr.of Industries	15609.41	16566.98	25664.41
i.	State Sector Schemes	15609.41	16566.98	25664.41
b.	Commerce & Export Promotion	1.00	0.89	1.00
b.	Leather Industries Development Corporation of Telangana	163.00	0.00	0.00
i.	State Sector Schemes	163.00		
c.	Handlooms & Textiles	7007.16	6253.89	7007.16
i.	State Sector Schemes	7007.16	6253.89	7007.16
d.	Commissioner Sericulture	264.66	264.66	764.66
i.	State Sector Schemes	264.66	264.66	764.66
2.	Large & Medium Industries	59686.20	50779.84	71700.20
a.	Commr. of Industries	56420.00	46420.00	58459.00

PRAGATHI PADDU 2018-19 - SECTOR WISE OUTLAYS

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1	2	3	4	5
i.	State Sector Schemes	56420.00	46420.00	58459.00
b	Industries & Commerce Department (Sect.Dept)	1004.20	896.25	1004.20
i.	State Sector Schemes	1004.20	896.25	1004.20
c.	Infrastructure and Investment Sectt	500.00	1891.00	10475.00
d.	Commissioner Sugars	1762.00	1572.59	1762.00
3	Mines and Geology			
i.	State Sector Schemes	3003.28	2680.43	5503.28
	TOTAL (Industry & Minerals)	85734.71	76546.69	110640.71
i.	State Sector Schemes	85734.71	76546.69	110640.71
VII.	TRANSPORT			
1	Roads & Bridges	219240.37	198320.00	261581.64
a.	ENC State Roads	133269.42	118942.96	160493.67
	State Sector Schemes	133269.42	118942.96	160493.67
b.	Eing. In Chief, Buildings &CRF	11500.00	11500.00	21500.00
i.	Centrally Sponsored Schemes	11500.00	11500.00	21500.00
c.	CE (R&B)EAP, RDC	36394.24	32535.41	47144.32
i.	State sector Schemes	32396.12	32037.29	46728.16
ii.	Externally Aided Project	3998.12	498.12	416.16
d.	CE Rural Roads	29008.57	27248.31	16375.51
i.	State Sector Schemes	16374.51	14614.25	16374.51
ii.	RIDF	12634.06	12634.06	1.00
e.	ENC - R&B, NH	5315.01	4743.65	5090.01
i.	State Sector Schemes	5315.01	4743.65	5090.01
f.	CE PPP	3753.13	3349.67	10978.13
i.	State Sector Schemes	3753.13	3349.67	10978.13

PRAGATHI PADDU 2018-19 - SECTOR WISE OUTLAYS

Rs.Lakh				
SI.No	Head / Sub-Head of Development	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1	2	3	4	5
2	Infrastructure & Investment Department (Civil Aviation)	1524.79	1360.88	2724.79
3	MNP Roads (CE PR)	162276.72	155734.06	179692.49
i.	State Sector Schemes	57486.92	50944.26	112956.49
ii.	RIDF	9789.80	9789.80	
iii.	Centrally Sponsored Schemes	95000.00	95000.00	66736.00
4	Transport Commissioner	2105.96	1879.57	2105.96
	Total - (Transport)	385147.84	357294.51	446104.88
i.	State Sector Schemes	252225.86	227872.53	357451.72
ii.	RIDF	22423.86	22423.86	1.00
iii.	Externally Aided Project	3998.12	498.12	416.16
iv.	Centrally Sponsored Schemes	106500.00	106500.00	88236.00
VIII.	COMMUNICATIONS			
IX.	SCIENCE, TECHNOLOGY & ENVIRONMENT			
1.	Telanganana State Council of Science & Technology	30.27	30.27	30.27
2.	Telangana Bio-Diversity Board	100.00	83.52	100.00
3.	IREP	17.00	17.00	17.00
4.	Regional Science Centre, Warangal	6.00	6.00	6.00
	TOTAL (Science & Tech)	153.27	136.79	153.27
i.	State Sector Schemes	153.27	136.79	153.27
X.	GENERAL ECONOMIC SERVICES			
1.	Secretariat Economic Services	175656.21	156773.17	328072.63
a.	Planning Department	145805.96	130131.82	298222.40
i.	State Sector Schemes	145805.96	130131.82	298222.40
b.	Finance Department	4498.22	4014.66	4498.45
i.	State Sector Schemes	4498.22	4014.66	4498.45

PRAGATHI PADDU 2018-19 - SECTOR WISE OUTLAYS

				Rs.Lakh
SI.No	Head / Sub-Head of Development	Budget Estimates 2017- 18	Revised Estimates 2017- 18	Budget Estimates 2018- 19
1	2	3	4	5
c.	Treasuries & Accounts	150.00	133.88	150.00
i.	State Sector Schemes	150.00	133.88	150.00
d.	Life Insurance	114.23	101.95	113.98
i.	State Sector Schemes	114.23	101.95	113.98
e.	Information Technology & Com.	24308.80	21695.60	24308.80
i.	State Sector Schemes	24308.80	21695.60	24308.80
f.	Director, Electronically Deliverable Services	779.00	695.26	779.00
i.	State Sector Schemes	779.00	695.26	779.00
2.	Tourism	2992.84	2671.11	2992.84
a.	Commr.of Tourism	2992.84	2671.11	2992.84
i.	State Sector Schemes	2992.84	2671.11	2992.84
3.	Economic Advice & Statistics	1390.19	1361.68	565.19
i.	State Sector Schemes	265.19	236.68	265.19
ii.	Centrally Sponsored Schemes	1125.00	1125.00	300.00
4.	Civil Supplies Dept.	173183.86	173183.86	183360.86
i.	State Sector Schemes	173183.86	173183.86	183360.86
5.	State Consumer Disputes Redressal Commission	84.88	84.88	100.00
i.	State Sector Schemes	84.88	84.88	100.00
6.	Legal Metrology	0.00	0.00	57.30
i.	State Sector Schemes			57.30
	Total - (Genl.Eco.Ser)	353307.98	334074.70	515148.82
i.	State Sector Schemes	352182.98	332949.70	514848.82
ii.	Centrally Sponsored Schemes	1125.00	1125.00	300.00
	Total -(Economic Services)	4914296.02	4349301.88	5661253.62
i.	State Sector Schemes	4150108.61	3588614.47	5138243.87
ii.	AIBP	25931.00	25931.00	49981.00
iii.	RIDF	83205.68	83205.68	31816.82
iv.	Externally Aided Project	67021.68	63521.68	21575.72
V.	Centrally Sponsored Schemes	588029.05	588029.05	419636.21

PRAGATHI PADDU 2018-19 - SECTOR WISE OUTLAYS

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1	2	3	4	5
B.	SOCIAL SERVICES			
1.	General Education	262330.96	255643.90	250889.61
A	Dir. of School Education	80730.98	79565.20	98753.21
i.	State Sector Schemes	10844.49	9678.71	19391.49
ii.	Centrally Sponsored Schemes	69886.49	69886.49	79361.72
B	Government Examinations	1272.61	1135.80	1573.00
B	Rajiv Vidya Mission (SSA)	117500.00	117500.00	105878.24
i.	Centrally Sponsored Schemes	117500.00	117500.00	105878.24
C	Telangana Residential Educational Institutions Society	3372.29	3075.77	4772.29
i.	State Sector Schemes	2758.28	2461.76	4158.28
ii.	RIDF	614.01	614.01	614.01
D	Higher Education - Sectt	42092.59	37567.64	21046.30
E	Collegiate Education	7846.19	7701.47	8727.46
i.	State Sector Schemes	1346.19	1201.47	1346.19
ii.	Centrally Sponsored Schemes	6500.00	6500.00	7381.27
F	Intermediate Education	6416.78	6224.20	6416.78
i.	State Sector Schemes	1791.45	1598.87	1791.45
ii.	RIDF	4625.33	4625.33	4625.33
G	Adult Education	1000.00	1000.00	1135.58
i.	Centrally Sponsored Schemes	1000.00	1000.00	1135.58
H	D.G, N.C.C.	220.78	197.05	320.78
I	Registrar of Publications	1.00	0.89	1.00
J	Jawahar Bal Bhavan	0.48	0.43	0.48
K	Government Text Book Press	1877.26	1675.45	2264.49

PRAGATHI PADDU 2018-19 - SECTOR WISE OUTLAYS

Rs.Lakh				
SI.No	Head / Sub-Head of Development	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1	2	3	4	5
2.	SPORTS & YOUTH SERVICES	4715.46	4208.55	4900.46
a.	Sports Authority of Telangana	4353.10	3885.14	4500.10
i.	State Sector Schemes	4353.10	3885.14	4500.10
b.	Dir. of Youth Services	362.36	323.41	400.36
i.	State Sector Schemes	362.36	323.41	400.36
3.	TECHNICAL EDUCATION	6085.41	5736.69	6085.41
i.	State Sector Schemes	3243.95	2895.23	3243.95
ii.	RIDF	2841.46	2841.46	2841.46
4.	ART & CULTURE	4013.67	3582.20	5100.67
a.	Director Public Libraries	72.26	64.49	72.26
	State Sector Schemes	72.26	64.49	72.26
b.	Dir. of Archaeology & Museums	61.24	54.66	100.24
i.	State Sector Schemes	61.24	54.66	100.24
c.	Oriental Manuscript Library & Research	2.90	2.59	2.90
i.	State Sector Schemes	2.90	2.59	2.90
d.	Dir. of Cultural Affairs	3952.43	3527.54	5000.43
i.	State Sector Schemes	3952.43	3527.54	5000.43
	Total (Edn,Sports, Art&Cul)	277220.66	269238.42	267051.31
i.	State Sector Schemes	74253.37	66271.13	65213.70
ii.	RIDF	8080.80	8080.80	8080.80
iii.	Centrally Sponsored Schemes	194886.49	194886.49	193756.81
5.	MEDICAL & PUBLIC HEALTH			
a	HM&FW Sectt Department	28740.64	27413.91	51168.42
i.	State Sector Schemes	25115.64	23788.91	47051.94
ii.	Centrally Sponsored Schemes	3625.00	3625.00	4116.48

PRAGATHI PADDU 2018-19 - SECTOR WISE OUTLAYS

Rs.Lakh				
SI.No	Head / Sub-Head of Development	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1	2	3	4	5
b	Dir. of Medical Education	50518.20	47502.83	147218.37
i.	State Sector Schemes	25393.20	22377.83	118686.92
ii.	Centrally Sponsored Schemes	25125.00	25125.00	28531.45
c	Indian Medicine & Homeopathy - AYUSH	3261.87	3148.04	4560.55
i.	State Sector Schemes	1058.87	945.04	2058.87
ii.	Centrally Sponsored Schemes	2203.00	2203.00	2501.68
d	Director of Drugs Control Admin.	43.84	39.13	1043.84
i.	State Sector Schemes	43.84	39.13	43.84
ii.	Centrally Sponsored Schemes			1000.00
e	Institute of Preventive Medicine	120.13	107.22	120.13
f	Insurance Medical Services	8766.79	7824.36	8766.79
g	Dir. Public Health & Family Welfare	34993.97	30471.99	57183.98
i.	State Sector Schemes	31947.71	27425.73	54137.72
ii.	RIDF	3046.26	3046.26	3046.26
h	Commr. Health & Family Welfare	148928.98	143849.60	123954.19
i.	State Sector Schemes	47250.08	42170.70	48104.85
ii.	Centrally Sponsored Schemes	101678.90	101678.90	75849.34
	Total - (Medical & Public Health)	275374.42	260357.08	394016.27
i.	State Sector Schemes	139696.26	124678.92	278971.06
ii.	Centrally Sponsored Schemes	132631.90	132631.90	111998.95
iii.	RIDF	3046.26	3046.26	3046.26
6.	Water Supply & Sanitation			
a.	Chief Engineer, PH	583.21	520.51	583.21
i.	State Sector Schemes	583.21	520.51	583.21

PRAGATHI PADDU 2018-19 - SECTOR WISE OUTLAYS

				Rs.Lakh
SI.No	Head / Sub-Head of Development	Budget Estimates 2017- 18	Revised Estimates 2017- 18	Budget Estimates 2018- 19
1	2	3	4	5
b.	Chief Engineer, RWS	322837.95	299857.38	275176.40
i.	State Sector Schemes	213772.75	190792.18	92639.99
ii.	RIDF	85.60	85.60	60000.00
iii.	Externally Aided Project	8988.60	8988.60	8988.60
iv.	Centrally Sponsored Schemes	99991.00	99991.00	113547.81
	Total - (Water Supply &S)	323421.16	300377.89	275759.61
i.	State Sector Schemes	214355.96	191312.69	93223.20
ii.	RIDF	85.60	85.60	60000.00
iii.	Externally Aided Project	8988.60	8988.60	8988.60
iv.	Centrally Sponsored Schemes	99991.00	99991.00	113547.81
7.	Housing			
a.	CE Buildings	26382.93	7375.00	11600.00
b.	Weaker Section Housing Programmes	195214.00	189839.00	214310.42
i.	State Sector Schemes	50000.00	44625.00	100000.00
ii.	Centrally Sponsored Schemes	145214.00	145214.00	114310.42
	Total - (Housing)	221596.93	197214.00	225910.42
i.	State Sector Schemes	76382.93	52000.00	111600.00
ii.	Centrally Sponsored Schemes	145214.00	145214.00	114310.42
8.	Urban Development			
a.	Commr. & Dir. of Municipal Admin.	132788.41	120810.06	195878.63
i.	State Sector Schemes	111426.51	99448.16	172720.97
ii.	Externally Aided Projects	8116.90	8116.90	8116.90
iii.	Centrally Sponsored Schemes	13245.00	13245.00	15040.76
b.	MA&UD (Sectt)	152916.00	141784.31	271147.01
i	State Sector Schemes	102916.00	91784.31	214368.00
ii	Centrally Sponsored Schemes	50000.00	50000.00	56779.01

PRAGATHI PADDU 2018-19 - SECTOR WISE OUTLAYS

				Rs.Lakh
SI.No	Head / Sub-Head of Development	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1	2	3	4	5
c.	Quli Qutub Shah UDA	634.62	634.62	400.21
	Total - (Urban Dev)	286339.03	263228.99	467425.85
i.	State Sector Schemes	214977.13	191867.09	387489.18
ii.	Externally Aided Projects	8116.90	8116.90	8116.90
iii.	Centrally Sponsored Schemes	63245.00	63245.00	71819.77
9.	Information & Publicity	30144.67	26904.12	40150.67
a.	Commissioner, I&PR	30133.80	26894.42	40133.80
b.	Information Commission	10.87	9.70	16.87
10.	Welfare of SC,ST,BC & Minorities			
a.	Scheduled Castes Development Department	990186.15	965654.34	1228286.83
i.	State Sector Schemes	976497.20	951965.39	1214597.88
ii.	RIDF	888.95	888.95	888.95
ii.	Centrally Sponsored Schemes	12800.00	12800.00	12800.00
b.	Welfare of STs	571933.23	555454.45	769015.66
i.	State Sector Schemes	556103.59	539624.81	741000.66
ii.	RIDF	928.64	928.64	
iii.	Centrally Sponsored Schemes	14901.00	14901.00	28015.00
c.	Welfare of BCs	476460.44	476460.44	569004.19
i.	State Sector Schemes	471961.44	471961.44	564505.19
ii.	Centrally Sponsored Schemes	4499.00	4499.00	4499.00
d.	Minorities Welfare	122631.71	114444.88	197442.66
i.	State Sector Schemes	119656.46	111469.63	188442.66
ii.	Centrally Sponsored Schemes	2975.25	2975.25	9000.00
	Total - (Welfare)	2161211.53	2112014.11	2763749.34
i.	State Sector Schemes	2124218.69	2075021.27	2708546.39
ii.	RIDF	1817.59	1817.59	888.95
iii.	Centrally Sponsored Schemes	35175.25	35175.25	54314.00

PRAGATHI PADDU 2018-19 - SECTOR WISE OUTLAYS

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1	2	3	4	5
11.	Labour and Employment			
a.	Dir. of Empt. & Trg.	16244.44	16137.11	10310.54
i.	State Sector Schemes	998.44	891.11	998.44
ii.	Centrally Sponsored Schemes	15246.00	15246.00	9312.10
b.	Commissioner Labour	6525.00	6449.75	7314.76
i.	State Sector Schemes	700.00	624.75	700.00
ii.	Centrally Sponsored Schemes	5825.00	5825.00	6614.76
	Total - (Labour & Emp)	22769.44	22586.86	17625.30
i.	State Sector Schemes	1698.44	1515.86	1698.44
ii.	Centrally Sponsored Schemes	21071.00	21071.00	15926.86
12.	Social Security & Welfare			
a.	Dir., Persons with Disability and Senior Citizens Welfare	1771.31	1571.75	2586.19
i.	State Sector Schemes	736.31	536.75	1410.86
ii.	Centrally Sponsored Schemes	1035.00	1035.00	1175.33
b.	Women & Child Welfare	15675.84	15585.03	30892.09
i.	State Sector Schemes	4936.15	4936.15	19656.94
ii.	RIDF	171.72	171.72	
iii.	Centrally Sponsored Schemes	10567.97	10477.16	11235.15
c.	Juvenile Welfare	22.16	19.78	25.16
i.	State Sector Schemes	22.16	19.78	25.16
d.	Sainik Welfare	202.32	180.57	202.32
i.	State Sector Schemes	202.32	180.57	202.32
e.	I.G.of Prisons	2126.57	1897.96	2126.57
i.	State Sector Schemes	2126.57	1897.96	2126.57
	Total - (Social Security)	19798.20	19255.09	35832.33
i.	State Sector Schemes	8023.51	7571.21	23421.85
ii.	RIDF	171.72	171.72	0.00
iii.	Centrally Sponsored Schemes	11602.97	11512.16	12410.48

PRAGATHI PADDU 2018-19 - SECTOR WISE OUTLAYS

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1	2	3	4	5
13.	Nutrition (WD &CW)	67502.82	63999.24	60435.67
i.	State Sector Schemes	28500.00	24905.61	15379.21
ii.	Centrally Sponsored Schemes	39002.82	39093.63	45056.46
	Total - (Social Services)	3685378.86	3535175.80	4547956.77
i.	State Sector Schemes	2912250.96	2762047.90	3725693.70
ii.	RIDF	13201.97	13201.97	72016.01
iii.	Externally Aided Project	17105.50	17105.50	17105.50
iv.	Centrally Sponsored Schemes	742820.43	742820.43	733141.56
C.	GENERAL SERVICES			
1.	Chief Engineer, Buldgs.	84430.00	91525.54	89212.93
2.	Registrar of High Court	4956.20	4757.30	5106.20
i.	State Sector Schemes	1850.20	1651.30	2000.20
ii.	Centrally Sponsored Schemes	3106.00	3106.00	3106.00
3.	Police Academy Complex	1600.00	1428.00	1600.00
4	DG & IG of Police	33114.90	30641.87	60486.48
i.	State Sector Schemes	23004.90	20531.87	49005.76
ii.	Centrally Sponsored Schemes	10110.00	10110.00	11480.72
5	D.G, OCTOPUS	1505.58	1343.73	1505.58
6	Mandal Buildings	3375.00	3375.00	5500.00
i.	MPP Buildings	3375.00	3375.00	5500.00
7	Dr. MCR HRD Institute	935.26	834.72	955.26
i.	State Sector Schemes	935.26	834.72	955.26
8	Law Dept. Sectt	611.54	545.80	631.54
9	Grey Hounds	1083.57	967.09	1083.57
i.	State Sector Schemes	1083.57	967.09	1083.57
10	D.G, Fire Services	1468.53	1310.66	1468.53
i.	State Sector Schemes	1468.53	1310.66	1468.53

PRAGATHI PADDU 2018-19 - SECTOR WISE OUTLAYS

				Rs.Lakh
SI.No	Head / Sub-Head of Development	Budget Estimates 2017- 18	Revised Estimates 2017- 18	Budget Estimates 2018- 19
1	2	3	4	5
11	Commr. Registration & Stamps	127.97	114.21	398.98
12	Commr. State Taxes	4565.45	4074.66	4600.45
13	Commr. Excise	2516.38	2245.87	3000.38
14	D.G Anti Corruption Bureau	180.87	161.43	190.87
15	Chief Electoral Officer	1304.80	1164.53	4204.79
16	Printing, Stationery & Stores Purchase	231.47	206.59	231.47
17	IGP Intelligence	3667.63	3273.36	3667.63
18	Commissioner of City Police	50921.55	45447.48	57421.00
19	Commissioner, Cyberabad Police	597.16	532.97	4297.00
20	DG Social Protection Force	405.55	361.95	405.55
21	Prosecutions	200.00	178.50	210.00
22	Advocate General	7.65	6.83	20.00
23	State Legal Services Authority	5.67	5.06	15.67
24	Judicial Academy	17.82	15.90	20.82
25	Home Guards	173.91	155.21	173.91
26	Rachakonda Police	497.15	443.71	4297.00
27	Lok Ayukta & Up Lok Ayukta	33.25	29.68	33.25
28	Vigilance & Enforcement	26.22	23.40	32.22
29	Commissioner Telangana Bhavan	1070.81	955.70	1074.81
30	Vigilance Commission	1.00	0.89	1.00
31	GAD Sectt	4572.00	4080.51	14733.00
	Total - (Genl Services)	204204.89	200208.15	266579.89
i.	State Sector Schemes	190988.89	186992.15	251993.17
ii.	Centrally Sponsored Schemes	13216.00	13216.00	14586.72
	Grand Total	8803879.77	8084685.83	10475790.28
i.	State Sector Schemes	7253348.46	6537654.52	9115930.74
ii.	AIBP	25931.00	25931.00	49981.00
iii.	RIDF	96407.65	96407.65	103832.83
iv.	Externally Aided Project	84127.18	80627.18	38681.22
v.	Centrally Sponsored Schemes	1344065.48	1344065.48	1167364.49

HEAD OF DEPARTMENT WISE
SCHEME WISE OUTLAYS

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
A	ECONOMIC SERVICES				
I	AGRICULTURE AND ALLIED SERVICES				
	Crop Husbandry				
1	Commissioner & Director, Agriculture				
	State Sector Schemes				
1	Extension	2401-109-25-11			1000.00
2	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-110-25-05	20000.00	20000.00	17320.50
3	Farm Mechanization	2401-113-25-08	30000.00	30000.00	39960.00
4	Integrated Nutrient Mangement	2401-800-25-07	86.00	86.00	900.00
5	Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	2401-800-25-30	25000.00	25000.00	37735.00
6	Investment Support Scheme	2401-800-25-31			905640.00
7	Insurance to Farmers	2401-800-25-42			37735.00
8	Supply of Seeds to Farmers	2401-103-25-09	12661.06	12661.06	16878.62
9	Professor JayaShankar Telangana State Agriculture University	2415-01-120-25-04	8550.00	8550.00	10550.00
10	Sri Konda Lakshman Telangana State Horticulture University	2415-01-120-25-05	1260.79	1260.79	1760.79
11	Scheme for Debt Relief to Farmers	2435-60-101-25-04	295747.50	295228.50	
12	Supply of Tablet PCs to Agriculture Department	4401-800-25-08		519.00	600.00
13	Buildings	4401-800-25-74			10988.00
	Sub-total - State Sector Schemes		393305.35	393305.35	1081067.91
	Centrally Sponsored Schemes				
14	National Food Security Mission		8600.00	8600.00	9766.00
	General	2401-108-12-36	6468.92	6468.92	7370.40
	SCSP	2401-789-12-36	1327.84	1327.84	1508.85
	TSP	2401-796-12-36	803.24	803.24	886.75
15	National Mission on Agriculture Extension and Technology		7310.00	7310.00	8301.00
	General	2401-800-12-39	5498.59	5498.59	6264.76
	SCSP	2401-789-12-39	1128.66	1128.66	1282.51
	TSP	2401-796-12-39	682.75	682.75	753.73
16	National Mission on Sustainable Agriculture		9645.01	9645.01	10953.00
	General	2402-102-12-11	7254.98	7254.98	8266.23
	SCSP	2402-789-12-09	1489.19	1489.19	1692.24
	TSP	2402-796-12-09	900.84	900.84	994.53
17	National Oilseed and Oil Palm Mission		2001.74	2001.74	2273.00
	General	2401-114-12-38	1505.71	1505.71	1715.43
	SCSP	2401-789-12-38	309.07	309.07	351.18
	TSP	2401-796-12-38	186.96	186.96	206.39
18	Rashtriya Krushi Vikasa Yojana (RKVY)		23750.00	23750.00	26970.00
	General	2401-800-12-05	18035.98	18035.98	20354.28
	SCSP	2401-789-12-10	3676.03	3676.03	4166.85
	TSP	2401-796-12-10	2037.99	2037.99	2448.87

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
19	Pradhan Mantri Krishi Sinchai Yojna(PMKSY)		17000.00	17000.00	19304.80
	General	2402-102-12-10	12787.40	12787.40	14569.86
	SCSP	2402-789-12-10	2624.80	2624.80	2985.09
	TSP	2402-796-12-10	1587.80	1587.80	1749.85
	Sub-total - Centrally Sponsored Schemes		68306.75	68306.75	77567.80
	Total - Agriculture		461612.10	461612.10	1158635.71
2	Director, Horticulture				
	State Sector Schemes				
1	District Office	2401-119-25-03	0.20	0.10	
2	Micro Irrigation	2401-119-25-18			4343.50
3	Promotion of Horticulture Activities	2401-119-25-57	1702.72	1702.72	6609.42
4	Subsidy for Polyhouses (1000 Ac)	2401-119-25-34	7000.00	7000.00	9550.00
5	Beautification of Govt. Gardens	2406-02-112-25-05	400.00	400.00	400.00
	Sub-total -State Sector Schemes		9102.92	9102.82	20902.92
	Centrally Sponsored Schemes				
6	National Horticulture Mission		6000.00	6000.00	6000.00
	General	2401-119-12-22	4141.00	4141.00	4513.20
	SCSP	2401-789-12-23	926.00	926.00	926.40
	TSP	2401-796-12-23	933.00	933.00	560.40
7	Per Drop More Crop (Micro Irrigation)		5600.00	5600.00	7172.73
	General	2401-119-12-19	4584.52	4584.52	5395.33
	SCSP	2401-789-12-20	865.04	865.04	1107.47
	TSP	2401-796-12-20	150.44	150.44	669.93
	Sub-total - Centrally Sponsored Schemes		11600.00	11600.00	13172.73
	Total - Horticulture		20702.92	20702.82	34075.65
3	ANIMAL HUSBANDRY				
	RIDF				
1	Infrastructure Support to Field Veterinary Institutions	4403-101-07-05	1315.82	1315.82	1315.82
	Sub-total - RIDF		1315.82	1315.82	1315.82
	State Sector Schemes				
2	Other Offices	2403-001-25-04	5.00	5.00	100.00
3	Fodder and Feed Development	2403-107-25-05	800.00	800.00	800.00
4	Hospitals and Dispensaries	2403-101-25-04	2500.00	1400.00	3000.00
5	Clinical Laboratories	2403-101-25-07	4.89	4.89	100.00
6	Livestock Health & Veterinary Services	2403-101-25-21	4000.00	3841.74	4200.00
7	E-Governance	2403-101-25-28	100.00	100.00	150.00
8	Animal Welfare Activities	2403-101-25-29			50.00
9	Establishment of Check Posts for Animal Movement	2403-101-25-30			36.00
10	Training on Livestock Management	2403-101-25-31			20.00
11	Incentive for Livestock and Poultry Production	2403-102-25-09	4300.00	4300.00	10000.00
12	Support for Breed Development	2403-102-25-10	50.00	50.00	50.00
13	Poultry Farms	2403-103-25-04	10.00	10.00	10.00
14	Piggery Development	2403-105-25-05	100.00	50.00	100.00
15	Energy Saving Scheme	4403-101-25-07	100.00	100.00	100.00
16	Buildings	4403-800-25-74	200.00	200.00	1250.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
17	Assistance to Sri PVN Rao TS University for Veterinary, Animal & Fisheries Sciences	2415-03-277-25-04	2125.00	1896.56	2125.00
Sub-total- State Sector Schemes			14294.89	12758.19	22091.00
Centrally Sponsored Schemes					
18	National Livestock Management Programme		541.94	500.00	1800.00
		2403-101-12-22	541.94	500.00	1500.00
		2403-789-12-07			300.00
19	National Plan for Dairy Development	2403-102-12-05	1355.68	597.62	500.00
20	Veterinary Services and Animal Health		2596.38	3396.38	2803.30
	General	2403-800-12-08	1494.00	2294.00	1851.46
	SCSP	2403-789-12-08	694.32	694.32	488.46
	TSP	2403-796-12-08	408.06	408.06	463.38
Sub-total -Centrally Sponsored Schemes			4494.00	4494.00	5103.30
Total ANIMAL HUSBANDRY			20104.71	18568.01	28510.12
4	FISHERIES				
State Sector Schemes					
1	Development of Fisheries	2405-800-25-25	3721.48	3321.48	2500.37
2	Fish Seed Farms	2405-101-25-04	100.00	90.00	100.00
3	Other Fishermen Co-operartive Societies (Assistance to Apex Federation)	2405-120-25-05	100.00	89.00	150.00
4	E-Governance	2405-800-25-30	100.00	89.00	100.00
5	Solar Panel	2405-800-25-32	25.00	22.00	
6	Advertisement, Sales and Publicity Expenses	2405-800-25-34			100.00
Total -State Sector Schemes			4046.48	3611.48	2950.37
Centrally Sponsored Schemes					
7	National Scheme of Welfare of Fishermen	2405-800-12-05	50.00	50.00	56.70
8	Blue Revolution Integrated Development and Management of Fisheries	2405-800-12-06	1954.00	1954.00	2219.00
Sub-total -Centrally Sponsored Schemes			2004.00	2004.00	2275.70
Total FISHERIES			6050.48	5615.48	5226.07
5	FOREST & WILD LIFE				
State Sector Schemes					
1	Zoological Parks	2406-02-111-25-04	359.68	321.00	400.00
Sub-total -State Sector Schemes			359.68	321.00	400.00
Centrally Sponsored Schemes					
2	National Afforestation Programme (National Mission for a Green India)				
	General	2406-01-102-12-05	595.46	595.46	595.46
	SCSP	2406-01-789-12-05	121.90	121.90	121.90
	TSP	2406-01-796-12-05	71.64	71.64	71.64
Sub-total - Centrally Sponsored Schemes			789.00	789.00	789.00
Total - FORESTS			1148.68	1110.00	1189.00
6	REGISTRAR OF CO-OPERATIVE SOCIETIES				
State Sector Schemes					
1	Assistance to State Co-operative Union	2425-105-25-04	10.00	10.00	10.00
2	Assistance to PACS	2425-107-25-09	548.62	488.57	848.62

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
3	Corpus Fund for Trainee Members of MC and Employees of Co-operative Union	2425-107-25-12			100.00
4	Strengthening of Seed Infrastructure and Working Capital assistance to HACA	2425-107-25-13			100.00
Sub-total - State Sector Schemes			558.62	498.57	1058.62
Total RCS			558.62	498.57	1058.62
7	Director, Marketing				
	RIDF				
1	Warehousing Infrastructure Fund	4435-01-101-07-06	34988.00	34988.00	5500.00
	Centrally Sponsored Schemes				
2	Integrated scheme on Agriculture Marketing		5950.00	5950.00	6756.70
		4435-01-101-12-06	4490.46	4490.46	5099.27
		4435-01-789-12-06	919.28	919.28	1043.92
		4435-01-796-12-06	540.26	540.26	613.51
	State Sector Schemes				
3	Storage Facility in rural areas under Telangana Rural Development fund	4435-01-101-25-74	4791.50	4276.41	
	Total Marketing		45729.50	45214.41	12256.70
	Total Agri & Allied Services		555907.01	553321.39	1240951.87
II	RURAL DEVELOPMENT				
A	Commissioner Rural Development				
	State Sector Schemes				
1	Assistance to DRDAs	2501-01-003-25-13	900.00	360.00	900.00
2	Insurance/Pension Scheme to DWACRA Women(YSR Abhaya Hastam)	2235-60-200-25-10	6101.80	2637.27	915.00
3	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	2235-02-103-25-41	4504.54	6702.36	75470.00
4	Streenidhi	2235-02-103-25-42	400.00	200.00	400.00
5	Financial Assistance to Beedi Workers	2235-60-200-25-30	41148.12	38482.29	49302.92
6	Aasara Pensions	2235-60-200-25-32	287157.74	279417.20	292848.38
7	Bankers Institute for Rural Enterprenuership Development (BIRED)	2501-01-003-25-15	10.00	15.00	15.00
8	Financial Assistance to Single Women	2235-60-200-25-34	17292.80	9584.11	9953.03
9	Honorarium towards Village Organisation Assistants	2501-01-800-25-16		8317.00	8317.00
10	Indira Jala Prabha	2501-05-101-25-06		1000.00	
11	Telanganaku Haritha Haram	2515-102-25-41		5000.00	
	Sub-total -State Sector Schemes		357515.00	351715.23	438121.33
	Centrally Sponsored Schemes				
12	DRDA Administration	2501-01-003-12-13		640.58	695.00
13	Neeranchal	2501-05-101-12-06	1000.00	500.00	500.00
14	MGNREG Scheme		300000.00	281497.11	150682.00
		2501-02-800-12-05	25398.00		
		4515-101-12-05	175622.27	187915.64	99575.28
		4515-789-12-05	57002.39	54025.41	29457.16
		4515-796-12-05	41977.34	39556.06	21649.56
15	National Rural Livelihood Mission (NRLM)		10000.00	11826.00	7500.00
	General	2501-01-800-12-05	5000.00	5913.00	3750.00
	SCSP	2501-01-789-12-05	2900.00	3429.54	2175.00
	TSP	2501-01-796-12-05	2100.00	2483.46	1575.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
16	National Social Assistance Programme (NSAP)		20960.00	32058.97	20960.00
	General	2235-03-101-12-05	15357.95	23490.46	15357.95
	SCSP	2235-03-789-12-05	3654.59	5589.81	3654.59
	TSP	2235-03-796-12-05	1947.46	2978.70	1947.46
17	Deendayal Upadhyay Grameen Koushalya Yojana		7950.00	12904.34	7000.00
	General	2515-101-12-08	4293.00	7728.54	3733.19
	SCSP	2515-789-12-09	2544.00	3056.22	2278.71
	TSP	2515-796-12-09	1113.00	2119.58	988.10
18	Pradhan Mantri Krishi Sinchai Yojna(PMKSY)		18592.00	18592.00	10000.00
	General	2501-02-800-12-12	13944.00	13944.00	7700.00
	SCSP	2501-02-789-12-12	2974.72	2974.72	1400.00
	TSP	2501-02-796-12-12	1673.28	1673.28	900.00
19	Shyam Prasad Mukherjee RUrban Mission		8250.00	8250.00	7200.00
	General	2501-01-800-12-11	4762.50	4762.50	5094.10
	SCSP	2501-01-789-12-11	1237.50	1237.50	720.00
	TSP	2501-01-796-12-11	2250.00	2250.00	1385.90
20	Start up Village Enterpreneuership Programme	2515-102-12-06		483.00	519.49
	Sub-total -Centrally Sponsored Schemes		366752.00	366752.00	205056.49
	Total - Commr RD		724267.00	718467.23	643177.82
B	Society for Elimination of Rural Poverty (SERP)				
	Externally Aided Projects				
1	Assistance to SERP under TRIGP	2501-01-800-03-17	1159.56	1159.56	1159.56
	Sub-total - Externally Aided Projects		1159.56	1159.56	1159.56
	State Sector Schemes				
2	Assistance to SERP	2501-01-800-25-15	12684.00	14799.00	12684.00
	Sub-total - State Sector Schemes		12684.00	14799.00	12684.00
	Total - SERP		13843.56	15958.56	13843.56
	TSIPARD				
	State Sector Schemes				
1	State Institute of Rural Development	2515-003-25-04	4.00	4.73	4.00
2	VDO Training Centres	2515-003-25-05	1.30		1.30
	Total TSIPARD		5.30	4.73	5.30
C	Swamy Ramananda Thirtha Rural Institution (SRTI)				
	State Sector Schemes				
1	Assistance to Swamy Ramananda Thirtha Rural Institution	2515-101-25-40	374.23	1374.23	374.23
	Total - SRTI		374.23	1374.23	374.23
D	CD and Pnachayat - Commr. Panchayat Raj				
	State Sector Schemes				
1	First State Finance Commission	2515-101-25-22			301.30
2	Assistance Zilla Parishads	2515-196-25-07	1056.00	1056.00	1056.00
3	Assistance Zilla Parishads towards payment of Honorarium to ZPTC Members	2515-196-25-11	644.40	644.40	644.40
4	SFC Grants to Panchayat Raj Bodies	2515-196-25-45	9402.50	9402.50	3550.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
1	2	3	4	5	6	
5	Assistance to Mandal Parishads	2515-197-25-04	1760.00	1760.00	2112.00	
6	Assistance Mandal Parishads towards payment of Honorarium to MPTC Members	2515-197-25-05	4390.20	4390.20	4390.20	
7	Assistance to Gram Panchayats	2515-198-25-08	1056.00	1056.00	1056.00	
8	Elections to Panchayats	2515-198-25-10	200.00	200.00	12000.00	
9	Assistance to Gram Panchayats towards payment of Honorarium to Sarpanchs	2515-198-25-11	5210.40	5210.40	5210.40	
10	Assistance for Unanimously Elected Gram Panchayats	2515-198-25-15	458.04	458.04		
11	Fourteenth Finance Commission Grants to PR Bodies	2515-198-25-48	32074.79	26027.66	16311.84	
12	SFC Grants to Gram Panchayats	2515-198-25-50			113205.00	
Total - PANCHAYAT RAJ			56252.33	50205.20	159837.14	
E	Land Reforms - SURVEY, SETTLEMENT AND LAND RECORDS					
	State Sector Schemes					
1	District Survey Establishment	2029-102-25-07	21.29	17.99	31.00	
2	Integrated Land Information System	2029-102-25-08	300.00	300.00	285.29	
3	Survey Training School (D.S.S. & L.R.)	2029-800-25-04	35.00		40.00	
Sub-total - State Sector Schemes			356.29	317.99	356.29	
	Centrally Sponsored Schemes					
4	National Land Record Management Programme (NLRMP)		333.30	333.30	378.49	
	General	2029-102-12-05	251.55	251.55	285.66	
	SCSP	2029-789-12-05	51.49	51.49	58.47	
	TSP	2029-796-12-05	30.26	30.26	34.36	
Total - Centrally Sponsored Schemes			333.30	333.30	378.49	
Total - SURVEY, SETTLEMENT AND LAND RECORDS			689.59	651.29	734.78	
F	Land Revenue					
	State Sector Schemes					
1	Head Quarters Office	2029-001-25-01	14.50	23.10	108.50	
2	Dharani (ILRMS) Project and Distribution of Pattadar Passbook cum Title Deed	2029-103-25-05			7500.00	
3	Computerisation of Tahsildar Offices (Mee Seva)	2029-800-25-11	105.00	95.00	567.37	
4	Training	2053-003-25-04	5.00	3.50	10.00	
5	District Offices Collectors Establishment	2053-093-25-03	70.23	69.15	168.90	
6	Protocol Expenditure for Other District Collectors	2053-093-25-04	20.00	20.00	70.00	
7	Mandal Administration	2053-094-25-12	8.00	7.70	11.00	
8	Protection of Government Lands		25.46	25.00	230.00	
		2053-800-25-04	20.00	20.00	30.00	
		4070-800-25-18	5.46	5.00	200.00	
9	Revenue Guest Houses	2070-115-25-06	0.36	0.35	0.43	
10	District Offices	2506-001-25-03	1.25	1.45	2.10	
11	Compensation	2506-101-25-04	0.10	0.10	0.70	
12	Construction of Buildings for Revenue Department	4070-800-25-08	25.00			
Sub-total - State Sector Schemes			274.90	245.35	8669.00	
Total Land Revenue			274.90	245.35	8669.00	

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
G Endowments					
State Sector Schemes					
1	Head Quarters Office	2250-102-25-01	487.01	185.00	110.00
2	Assistance to Common Good Fund (CGF)	2250-102-25-09	5000.00	3750.00	5000.00
3	Assistance to Salaries of Archakas and Temple Employees Fund	2250-102-25-10	5000.00	4073.66	7190.00
4	Krishna Pushkaralu 2016	2250-102-25-08		150.00	
5	Bonalu Festival	2250-102-25-07		1000.00	0.01
6	Medaram Jathara	2250-800-25-05		200.00	
7	Construction of Endowment Office Complex	4250-800-25-05		1.00	200.00
Total Endowments			10487.01	9359.66	12500.01
H Revenue Department (Sectt)					
State Sector Schemes					
1	Revenue Department	2052-090-25-09	382.65	341.52	382.65
Total Revenue Department			382.65	341.52	382.65
I Commissioner Relief					
1	Assistance to BPL Families under Accident Insurance Scheme (Apathbandhu)	2235-60-200-25-20	1505.03	1340.42	1505.03
2	Cash Doles	2245-01-101-25-04	0.01	0.01	0.01
3	Food and Clothing	2245-01-101-25-05	0.01	0.01	0.01
4	Housing	2245-01-101-25-06	0.01	0.01	0.01
5	Educational Concessions	2245-01-101-25-07	0.01	0.01	0.01
6	Supply of Medicines	2245-01-101-25-08	0.01	0.01	0.01
7	Supply of Seeds, Fertilizers and Agricultural Implements	2245-01-101-25-09	0.01	0.01	0.01
8	Supply of Fodder	2245-01-101-25-10	0.01	0.01	0.01
9	Other Items	2245-01-101-25-80	0.01	0.01	0.01
10	Drinking water Supply, Flush and Desilting (Rural)	2245-01-102-25-04	0.01	0.01	0.01
11	Deepening of Open Wells	2245-01-102-25-06	0.01	0.01	0.01
12	Assistance to PR Bodies for Borewells	2245-01-102-25-07	0.01	0.01	0.01
13	Assistance to Municipalities for Transportation of Water and Sinking for Borewells	2245-01-102-25-08	0.02	0.02	0.02
14	Assistance to PR Bodies for drinking Water Supply	2245-01-102-25-09	0.01	0.01	0.01
15	Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board	2245-01-102-25-10	0.01	0.01	0.01
16	Supply of Fodder	2245-01-104-25-04	0.01	0.01	0.01
17	Public Health Schemes	2245-01-282-25-04	0.01	0.01	0.01
18	Assistance to PRIs for Construction and Deepening of Wells and Tanks	2245-01-800-25-05	0.01	0.01	0.01
19	Assistance to PRIs for Construction and Restoration of MI Sources	2245-01-800-25-06	0.01	0.01	0.01
20	Providing of Civic Amenities to Housing Colonies by Digging of CI Wells in wells and Bores etc.	2245-01-800-25-09	0.01	0.01	0.01
21	Augumentation of Power Transmission	2245-01-800-25-10	0.01	0.01	0.01
22	Other Expenditure	2245-01-800-25-80	0.01	0.01	0.01
23	Cash Doles	2245-02-101-25-04	0.01	0.01	0.01

List of Schemes included in the Pragathi Paddu 2018-19

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
1	2	3	4	5	6	
24	Food and Clothing	2245-02-101-25-05	0.01	0.01	0.01	
25	Housing	2245-02-101-25-06	0.01	0.01	0.01	
26	Educational Concessions	2245-02-101-25-07	0.01	0.01	0.01	
27	Supply of Medicines	2245-02-101-25-08	0.01	0.01	0.01	
28	Supply of Seeds, Fertilizers and Agricultural Implements	2245-02-101-25-09	0.01	0.01	0.01	
29	Supply of Fodder	2245-02-101-25-10	0.01	0.01	0.01	
30	Other Items	2245-02-101-25-80	0.01	0.01	0.01	
31	Supply of Fodder	2245-02-104-25-04	0.01	0.01	0.01	
32	Supply of Feed to the Cattle	2245-02-104-25-05	0.01	0.01	0.01	
33	Veterinary Care	2245-02-105-25-04	0.01	0.01	0.01	
34	Supply of Fodder and Veterinary Care	2245-02-105-25-05	0.01	0.01	0.01	
35	Exgratia Payments to Bereaved Families	2245-02-111-25-04	0.01	0.01	0.01	
36	Evacuation of Population	2245-02-112-25-04	0.01	0.01	0.01	
37	Assistance for Repairs and Reconstruction of Houses	2245-02-113-25-04	0.01	0.01	0.01	
38	Hut Insurance	2245-02-113-25-05	0.01	0.01	0.01	
39	Assistance to Farmers for Purchase of Agricultural Inputs	2245-02-114-25-04	0.01	0.01	0.01	
40	Assistance to Farmers to Clear Sand/Silt/Salinity from Lands	2245-02-115-25-04	0.01	0.01	0.01	
41	Assistance to Farmers for Repairs of Damage Tubewells, Pumpsets etc	2245-02-116-25-04	0.01	0.01	0.01	
42	Assistance to Farmers for Purchase of Livestock	2245-02-117-25-04	0.01	0.01	0.01	
43	Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	2245-02-118-25-04	0.01	0.01	0.01	
44	Assistance to Artisans for Repairs/ Replacement of damaged tools and Equipment	2245-02-119-25-04	0.01	0.01	0.01	
45	Assistance to Owners of Salt Works	2245-02-120-25-04	0.01	0.01	0.01	
46	Repairs and Restoration of PR Damaged Road Works	2245-02-193-25-04	0.01	0.01	0.01	
47	Repairs and Restoration of Damaged PR Buildings	2245-02-193-25-05	0.01	0.01	0.01	
48	Repairs and Restoration of Minor Irrigation Works under PR	2245-02-193-25-06	0.01	0.01	0.01	
49	Repairs and Restoration of PR Works such as Water Supply Scheme, Drainage Works	2245-02-193-25-07	0.01	0.01	0.01	
50	Repairs and Restoration of Gram Panchayati Works	2245-02-193-25-08	0.01	0.01	0.01	
51	Repairs and Restoration of Damaged Municipal Properties	2245-02-193-25-09	0.01	0.01	0.01	
52	Repairs and Restoration of Damaged Works of Municipal Corporations	2245-02-193-25-10	0.01	0.01	0.01	
53	Assistance to Girijan Co-operative Corporation Ltd	2245-02-193-25-11	0.01	0.01	0.01	
54	Assistance to Damaged School Buildings under the Control of Education and Municipal Administration	2245-02-193-25-12	0.01	0.01	0.01	
55	Assistance to Integrated Tribal Development Agency	2245-02-193-25-13	0.01	0.01	0.01	
56	Assistance to TSTRANSCO	2245-02-193-25-14	0.01	0.01	0.01	

List of Schemes included in the Pragathi Paddu 2018-19

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
1	2	3	4	5	6	
57	Assistance to T.S. Agricultural University	2245-02-193-25-15	0.01	0.01	0.01	
58	Assistance to Repair Damaged Biogas Plant	2245-02-193-25-16	0.01	0.01	0.01	
59	Assistance to T.S.R.T.C	2245-02-193-25-17	0.01	0.01	0.01	
60	Assistance to Co-op Institutions	2245-02-193-25-18	0.01	0.01	0.01	
61	Assistance to T.S.I.D.C	2245-02-193-25-19	0.01	0.01	0.01	
62	Assistance to T.S.H.C	2245-02-193-25-20	0.01	0.01	0.01	
63	Assistance to TS Schedules Caste Finance Corporation	2245-02-193-25-21	0.01	0.01	0.01	
64	Assistance to T.S.Vaidya Vidhan Parishad for undertaking repairs and Restoration of Damaged Hospital Buildings	2245-02-193-25-22	0.01	0.01	0.01	
65	Assistance to T.S. Fisheries Corporation Ltd	2245-02-193-25-23	0.01	0.01	0.01	
66	Prevention and Control of Diseases	2245-02-282-25-04	0.01	0.01	0.01	
67	Assistance for Damaged Tobacco Barns	2245-02-800-25-04	0.01	0.01	0.01	
68	Assistance to Artisans for Damages caused to Sericulture	2245-02-800-25-06	0.01	0.01	0.01	
69	Assistance to Anganwadi Centres Balwadi Children Houses etc.	2245-02-800-25-07	0.01	0.01	0.01	
70	Assistance to implementation of Special Nutrition Programme	2245-02-800-25-08	0.01	0.01	0.01	
71	Aerial Photography by NRSA	2245-02-800-25-09	0.01	0.01	0.01	
72	Contour Survey of Godavari and Krishna Deltas	2245-02-800-25-10	0.01	0.01	0.01	
73	Assistance to Telangana Amateur Radio Society	2245-02-800-25-11	0.01	0.01	0.01	
74	Assistance to Handlooms Artisans for Repairs/ Replacements of Damaged Tools	2245-02-800-25-12	0.01	0.01	0.01	
75	Assistance to HMWSSB	2245-02-800-25-13	0.01	0.01	0.01	
76	Supply of Rescue Boats	2245-02-800-25-14	0.01	0.01	0.01	
77	Assistance to Artisans of Village Industries and Handicrafts Sector for Repairs/ Replacement of Damaged Tools and Equipment	2245-02-800-25-15	0.01	0.01	0.01	
78	Rainguages	2245-02-800-25-16	0.01	0.01	0.01	
79	Other Expenditure	2245-02-800-25-80	0.02	0.02	0.02	
80	Head Quarters Office	2245-80-001-25-01	1.00	1.00	1.00	
81	Disaster Management	2245-80-102-25-04	19.22	19.22	19.22	
81	State Disaster Management Authority	2245-80-102-25-05	5.20	5.20	5.20	
Total- Commr. Relief			1531.25	1366.64	1531.25	
Total - Rural Development			808107.82	797974.41	841055.74	
III Special Area Development Programmes						
IV Irrigation and Flood Control						
MAJOR IRRIGATION						
Externally Aided Projects			55031.45	55031.45	20000.00	
a	Project Director, PPMU, APWSP		49000.00	49000.00	20000.00	
1	Modernisation of NSP	4700-01-129-03-32-45	48817.00	48817.00	19730.00	
2	Project establishment under PD PPMU	2700-01-800-03-25	183.00	183.00	270.00	
b	Commissioner, Command Area Development		6031.45	6031.45	0.00	
1	Rehabilitation of Medium Irrigation Projects under ILIP(CADA)	4700-80-800-03-04	6025.00	6025.00		
2	WUA Programme under ILIP (CADA)	4700-80-800-03-05	1.00	1.00		
3	Project establishment under ILIP (CADA)	4700-80-800-03-06	5.45	5.45		

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
	AIBP		23031.00	22701.00	43156.00
1	Nizam sagar	4700-01-107-21-26,27			10.00
2	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-21-27,49	3000.00	2886.00	7500.00
3	Flood Flow Canal cum Lift Scheme from the Foreshore of Sriramsagar Project (C.E Karimnagar)	4700-01-154-21-26,27,49	4000.00	4060.00	4000.00
4	Rajiv Bheema L.I Project (C.E Mahabubnagar)	4700-01-159-21-26,27,49	2000.00	1800.00	5000.00
5	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-21-27	14031.00	13955.00	26646.00
	State Sector Schemes		1944383.86	1531549.86	1711889.00
1	Sriramsagar Project Stage-I (CE SRSP-I)		21550.00	32700.00	16000.00
		2700-01-116-25-25	1363.50	1223.10	1336.00
		4700-01-101-25-26,27	20186.50	31476.90	14664.00
2	Kadam Project (CE SRSP-I)	4700-01-105-25-26,27	586.40	448.79	1290.00
		2700-01-112-25-25, 26,27	51.60	50.21	64.00
3	Improvements to Nizamsagar - Works(Commissioner Godavari Basin)	4700-01-107-25-26,27	10842.00	7000.00	10000.00
		2700-01-111-25,26	50.00		20.00
4	Rajoli Banda Diversion Scheme link Canal-Works (C.E.Mahaboobnagar)	4700-01-108-25-26,27	2000.00	2882.00	14500.00
5	Singur Project (CE Godavari Basin)	4700-01-117-25-26,27	5000.00	4800.00	5500.00
		2700-01-119-25,26			70.00
6	Priyadarshini Jurala Project (C.E.Mahaboobnagar)	4700-01-122-25-26, 27,49	5000.00	2500.00	4500.00
7	Srisailam Left Branch Canal(AMR Project) (CE NSRSP)	4700-01-125-25-26, 27,49	90000.00	65285.32	70000.00
8	Nagarjunasagar Project (CE NSP)		4417.50	4150.52	12517.00
		2700-01-101-25-25	117.00	14.18	17.00
		4700-01-129-25-26,27	4300.50	4136.34	12500.00
9	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-25-27,49	12000.00	9000.00	12500.00
10	Nettampadu L.I. Scheme(Jawahar LI)(C.E.Mahaboobnagar)	4700-01-144-25-26, 27,49	23500.00	7000.00	20000.00
11	Kalwakurthi- Mahatma Gandhi LI Scheme (C.E.Mahaboobnagar)	4700-01-145-25-26, 27,49	100000.00	37000.00	50000.00
12	Floodflow Canal (CE Karimnagar)	4700-01-154-25-26, 27,49	75930.00	84999.00	64993.00
13	Bheema L.I.Project (Rajiv Bheema L.I) (C.E.Mahaboobnagar)	4700-01-159-25-26,27	18000.00	10000.00	12000.00
14	Sripada Yellampally project(CE, Karimnagar)	4700-01-164-25-26, 27,49	39797.00	15000.00	30000.00
15	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-25-27,49	135969.00	123431.00	170000.00
16	Pranahitha Chevella Srujala Sravanthi(C.E DR Ambedkar Pranahitha Chevella SS)	4700-01-167-25-25, 26, 27,49	77544.00	22000.00	35000.00
17	Lendi Project (Commissioner, Godavari Basin)	4700-01-171-25-27	3000.00		4000.00
18	Ali Sagar LIS(Commissioner, Godavari Basin)	4700-01-172-25-27	2000.00	2500.00	2050.00
19	Argula Raja Ram Guthpa LIS (Commissioner, Godavari Basin)	4700-01-174-25-27	1500.00	1500.00	2600.00
20	Chowtupally Hanmantha Reddy LIS (Commissioner, Godavari Basin)	4700-01-175-25-27	800.00	669.00	610.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
SI. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
21	P.V.Narasimha Rao Kanthanapally Sujala Sravanthi(C.E GLIS)	4700-01-177-25-26,49	50500.00	12000.00	50000.00
22	Lower Penganga(Commissioner, Godavari Basin)	4700-01-227-25-27	36000.00	20000.00	25000.00
23	Jurala - Pakala LI (CE Mahabubnagar)	4700-01-228-25-25	100.00		100.00
24	Palamur LI (CE Mahabubnagar)	2700-01-229-25-25	306772.50	131686.00	202150.00
25	CE Palamur Ranga Reddy LIS	4700-01-229-25-25	93227.50	34359.00	101360.00
26	CE Kaleswaram Project	4700-01-232-25-25	43530.00		
		2700-01-232-25-26,27	625657.18	830000.00	610441.00
27	Sitarama LI Project (CE Khammam)	4700-01-233-25-25, 26,27	98100.00	36000.00	120001.00
28	Bhaktha Ramdasu LI Scheme	4700-01-234-25-26	900.00	2000.00	2500.00
29	Dindi LI Scheme	4700-01-235-25-26, 27,49	50000.00	26000.00	52493.00
30	General Estt. Under C.E. Major Irrigation	4700-01-800-25-04	3040.00	663.00	3295.00
31	Project Establishment under CE FFC(CE, Karimnagar)	4700-01-800-25-05	263.00	270.00	370.00
32	Project Establishment (C.E.Mahaboobnagar)	4700-01-800-25-12	264.00	366.00	
33	Construction of Jalsoudha Buildings (CE Major)	4700-01-800-25-16	1500.00	50.00	455.00
34	Project Establishment(C.E GLIS)	4700-01-800-25-21	531.00	1664.00	1000.00
35	Commissioner, Godavari Basin -Project Estt	4700-01-800-25-30	8.00	14.00	31.00
		2700-01-800-25-30			10.00
36	Ganesh & Other Idols Nimazzanam Project	4700-01-800-25-31	600.00	742.00	800.00
37	Godavari River Management Board	4700-01-230-25-05	700.00	1020.00	350.00
38	Krishna River Management Board	4700-01-231-25-05	500.00	606.00	500.00
39	CE Central Design Organisation	2700-80-800-25-52	10.00		10.00
40	CE Inter State Water Resources	2700-80-800-25-08	60.00		200.00
41	CE Hydrology	2700-80-800-25-11	159.00		
42	Nagarjunasagar Project Estt.	2700-01-800-25-05	0.50		
		2700-01-800-25-09	250.00	132.16	200.00
43	CE Quality Control- Telangana Region	4700-01-800-25-19	1161.82		1355.00
44	CE Telangana Engineering Research Labs	2700-80-001-25-06			253.00
45	Engineer in Chief, Administration	2700-80-001-25-01			40.00
46	Telangana State Water Resources Dev. Corpn.	4700-01-800-25-06		50.00	150.00
47	CE Kanthalapalli Project (Estt)	4700-01-800-25-32			11.00
Commissioner, Command Area Development					
48	Minimum Restoration of Irrigation Sources	2700-80-800-25-13	765.94	765.94	400.00
49	Water User's Association	2700-80-800-25-14	245.92	245.92	200.00
Total Major Irrigation			2022446.31	1609282.31	1775045.00
C.E - MEDIUM IRRIGATION					
A I B P Schemes			900.00	1230.00	325.00
1	Peddavagu Jagannadhapur (CE SRSP-I)	4701-03-225-21-26,27	300.00	300.00	200.00
2	Nelwai (CE SRSP-I)	4701-03-237-21-26,27	100.00	100.00	25.00
3	Peddavagu near Adda(Komaram Bheem) - CE SRSP-I	4701-03-221-21-26, 27,49	500.00	830.00	100.00
State Sector Schemes			103616.00	26848.00	71005.00
4	Phakal Lake (CE GLIS)	4701-03-103-25-26,27	100.00	24.00	100.00
5	Pocharam lake (Commr Godavari Basin)	4701-03-104-25-26,27	300.00	172.00	160.00
6	Ramappa lake (CE GLIS)	4701-03-106-25-26,27	100.00	25.00	20.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
SI. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
7	Upper Kaulasanala(Commr Godavari Basin)	4701-03-112-25- 26, 27,49	200.00	284.00	1500.00
8	Swarna (CE SRSP-I)	4701-03-121-25-26,27	2000.00	1000.00	1600.00
9	Nallavagu (Commr Godavari Basin)	4701-03-125-25-27	1000.00	900.00	1000.00
10	Kotipallivagu Project	4701-03-126-25-27			200.00
11	Koilsagar Project -Works (CE, Mahaboob Nagar)	4701-03-127-25-26,27	19836.00	2000.00	12000.00
12	Musi Project(CE, Major)	4701-03-130-25-26, 27	3000.00	462.00	2500.00
13	Malluru Vagu Project (CE GLIS)	4701-03-138-25-26,27	25.00	10.00	50.00
14	Vottivagu Project Works (CESRSP-I)	4701-03-139-25-27	2000.00	78.00	3000.00
15	Boggulavagu (CE Karimnagar)	4701-03-140-25-26,27	25.00	11.00	10.00
16	Mannair Project (CE Karimnagar)	4701-03-151-25-27	400.00	180.00	240.00
17	Wyra Project (CE Rajiv)	4701-03-154-25-26,27	200.00	46.00	3950.00
18	Ramadugu (Commr Godavari Basin)	4701-03-155-25-26,27	800.00	77.00	580.00
19	Laknavaram (CE GLIS)	4701-03-160-25-26,27	25.00	44.00	20.00
20	Ghanapur System (Extension of Fathenahar Canal to Papannapet)-(Commr Godavari Basin)	4701-03-161-25-27	5000.00	2650.00	4000.00
21	Sanigaram (CE Karimnagar)	4701-03-162-25-26,27	10.00	199.00	1000.00
22	Dindi Project -Works	4701-03-163-25-26,27	25.00		
23	Palem Vagu (CE Rajiv)	4701-03-192-25-27	3000.00	511.00	2500.00
24	Asifnagar	4701-03-198-25-26,27	20.00		
25	Suddavagu (CESRSP-I)	4701-03-204-25-26, 27,49	2000.00	336.00	500.00
26	Gollavagu (CESRSP-I)	4701-03-207-25-26, 27,49	1800.00	300.00	350.00
27	Yerravagu(PP Rao Project)-CESRSP-I	4701-03-208-25-27,49	800.00	150.00	500.00
28	LT Bayyaram (CE Rajiv)	4701-03-210-25-26,27	200.00	12.00	500.00
29	Mathadi Vagu (CE SRSP-I)	4701-03-211-25-26,27	1000.00	1000.00	600.00
30	NTR Sagar (CE SRSP-I)	4701-03-213-25-27	1500.00	300.00	1000.00
31	Sangambanda (CE Mahabubnagar)	4701-03-214-25-26,27	1300.00	1000.00	2000.00
32	Taliperu Project (CE Rajiv)	4701-03-216-25-27	400.00	300.00	1500.00
33	Sathanala Project(CE SRSP-I)	4701-03-217-25-51, 26,27	2000.00	2500.00	1000.00
34	Gundla Vagu (CE Rajiv Sagar)	4701-03-218-25-26,27	100.00	18.00	2150.00
35	Pedda Vagu (CE Rajiv Sagar)	4701-03-220-25-27	50.00	59.00	500.00
36	Peddavagu near Adda (Komaram Bheem) - CE SRSP-I	4701-03-221-25-26, 27,49	14500.00	8000.00	9900.00
37	Peddavagu near Jagganathpur-CESRSP-I	4701-03-225-25-27	7200.00	1000.00	4800.00
38	Kinnerasani (CE Rajiv Sagar)	4701-03-226-25-51	1000.00	500.00	1000.00
39	Ralivagu (CESRSP-I)	4701-03-236-25-26,27	500.00	200.00	100.00
40	Modikuntavagu (CE Rajiv Sagar)	4701-03-239-25-27	5000.00		6000.00
41	Nilwai Project	4701-03-237-25-26, 27,49	6900.00	2500.00	3175.00
42	Mannair River Front	4701-03-247-25-26	19300.00		1000.00
Total Medium Irrigation			104516.00	28078.00	71330.00
Total (Major & Medium Irrigation)			2126962.31	1637360.31	1846375.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
1	2	3	4	5	6	
2.MINOR IRRIGATION						
CE Minor Irrigation (PWD)						
RIDF			20278.00	20278.00	20500.00	
1	Minor Irrigation tanks under NABARD	4702-101-07-10	600.00	600.00	10500.00	
2	Mission Kakatiya	4702-101-07-23	19678.00	19678.00	10000.00	
AIBP						
3	Minor Irrigation tanks under-AIBP		1800.00	1600.00	5500.00	
		4702-101-21-12	1800.00	1600.00	5500.00	
State Sector Schemes			155922.00	151200.00	185500.00	
4	Construction and Restoration of MI Sources		23467.00	19745.00	33500.00	
		4702-101-25-12	20867.00	17045.00	32512.00	
		4702-796-25-12	2600.00	2700.00	988.00	
5	Immediate Restoration	4702-101-25-16	1800.00	1800.00	1000.00	
6	Upgradation of NREGS works		100.00	100.00	0.00	
		4702-101-25-19	50.00	50.00		
		4702-796-25-19	50.00	50.00		
7	Tank Information and Preservation System	4702-101-25-20	50.00			
8	Restoration of MI Tanks		2000.00	2000.00	800.00	
		4702-101-25-21	1000.00	1000.00	500.00	
		4702-796-25-21	1000.00	1000.00	300.00	
9	Resettlement & Rehabilitation	4702-101-25-49	205.00	205.00	100.00	
10	Mission Kakatiya		128300.00	127350.00	150100.00	
		4702-101-25-23	124300.00	123350.00	150000.00	
		4702-796-25-23	4000.00	4000.00	100.00	
Total CE.MI.PWD			178000.00	173078.00	211500.00	
Telangana State Irrigation Development Corporation Ltd.						
AIBP			200.00	400.00	1000.00	
1	Construction and Restoration of LI Schemes	4702-101-21-15	200.00	400.00	1000.00	
RIDF Schemes			4200.00	4200.00	4500.00	
1	Loans For MI Scheme Under NABARD	4702-101-07-15	4000.00	4000.00	4000.00	
2	LI Schemes	4702-796-07-15	200.00	200.00	500.00	
State Sector Schemes						
3	Construction & Restoration of LI Schemes		14000.00	15200.00	21400.00	
		4702-101-25-15	10400.00	9600.00	18900.00	
		4702-796-25-15	3600.00	5600.00	2500.00	
4	Need Based Lift Irrigation Schemes	4702-101-25-17	3500.00	3500.00	3000.00	
5	Restoration of Flood Damaged Lift Irrigation Schemes	4702-101-25-18	100.00	100.00	100.00	
Sub-total - State Sector Schemes			17600.00	18800.00	24500.00	
Total(TSIDC)			22000.00	23400.00	30000.00	
Commr CAD						
Externally Aided Project						
MI Tanks under CBTMP						
1	Construction of New MI Tanks under LIP	4702-101-03-09	6800.80	6800.80		
2	WUA Programme under ILIP	4702-101-03-10	26.00	26.00		
3	Sector reforms under ILIP	4702-101-03-11	3.75	3.75		
4	Consultancy Services	4702-101-03-12	2.00	2.00		

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
	Total-CAD		6832.55	6832.55	0.00
	GROUND WATER DEPARTMENT				
	State Sector Schemes				
1	Survey & Investigation in GW				
	General	2702-02-001-25-04	68.00	56.10	388.00
	SCSP	2702-02-789-25-04	550.00	550.00	674.40
	TSP	2702-02-796-25-04	575.00	575.00	796.00
2	Buildings	4702-102-25-74	97.00	55.00	750.00
3	Head Quarters Office	2702-02-001-25-01	10.00	6.00	51.60
4	Survey and investigation of Ground Water Resources	4702-102-25-04		587.90	7000.00
	Total (Ground Water Dept.)		1300.00	1830.00	9660.00
	Total (2) Minor Irrigation		208132.55	205140.55	251160.00
	3. COMMAND AREA DEVELOPMENT				
	Commissioner, CADA				
	State Sector Schemes				
1	Head Quarters Office	2705-001-25-01	18.84	18.84	18.00
2	Training and Demonstration by WALAMTARI	2705-103-25-53		3825.00	
3	Water Management Research and Training Institute (WALAMTARI)	2705-200-25-06	2000.00	2000.00	2500.00
4	Conjunctive use of Ground Water	2705-200-25-07	5.00	5.00	
5	Ayacut Roads - NSP	4705-101-25-05	62.30	62.30	75.00
6	Ayacut Roads - SRSP	4705-102-25-05	2.00	2.00	7.00
	Sub-total - State Sector Schemes		2088.14	5913.14	2600.00
	Centrally Sponsored Schemes				
6	Demonstration Farms	2705-103-12-09	1000.00	1175.00	1000.00
7	Construction of Field Channels	4705-102-12-06	19000.00	19000.00	19000.00
	Sub-total - Centrally Sponsored Schemes		20000.00	20175.00	20000.00
	Total CAD (Including WALAMTARI)		22088.14	26088.14	22600.00
4	Flood Control and Drainage				
	ENC-Major Irrigation				
	State Sector Schemes				
1	Flood Control Schemes	4711-01-103-25-05	10185.00	3000.00	10000.00
	Sub-total - State Sector Schemes		10185.00	3000.00	10000.00
	Centrally Sponsored Schemes				
2	Flood Control Schemes	4711-01-103-12-27	175.00		
	Total:(4) Flood Control and Drainage		10360.00	3000.00	10000.00
	Total - Irrigation and Flood Control		2367543.00	1871589.00	2130135.00
V	ENERGY				
A	CE Srisailam Hydro Electric Project				
	CE Srisailam Hydro Electric Project	4801-01-101-25-26	30.00		
	Total - CE Srisailam		30.00	0.00	0.00
B	TS TRANSCO				
	State Sector Schemes				
1	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-800-25-06	338780.89	338780.89	372825.62
2	Assistance to R & C Penalties	2801-05-800-25-13	2030.00	2030.00	
3	Assistance to Spinning Mills	2801-05-800-25-15	10458.00	10458.00	3500.01
4	Assistance to Power Looms	2801-05-800-25-16	383.00	383.00	
5	Telangana Electricity Regulatory Commission	2801-80-800-25-05	152.00	152.00	107.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
1	2	3	4	5	6	
	Total - TS TRANSCO		351803.89	351803.89	376432.63	
C	TS Power Finance Corporation					
	State Sector Schemes					
1	Assistance to Telangana Power Finance Corporation	2801-80-800-25-04	60.00	60.00	30.20	
	Total - TS PFC		60.00	60.00	30.20	
D	New and Rewable Energy Sources Development Corporation of Telangana					
	State Sector Schemes					
1	Enegy Conservation Fund		1000.00	1000.00	200.00	
		2810-800-25-10	750.00	750.00	200.00	
		2810-789-25-10	170.00	170.00		
		2810-796-25-10	80.00	80.00		
2	Solar Energy Programme		5500.00	5500.00	400.00	
		2810-01-800-25-05	4000.00	4000.00	400.00	
		2810-01-789-25-15	1000.00	1000.00		
		2810-01-796-25-15	500.00	500.00		
3	Energy Department	3451-090-25-11	0.50	0.50	0.50	
	Total - NRESDC		6500.50	6500.50	600.50	
	Total - ENERGY		358394.39	358364.39	377063.33	
VI	INDUSTRY AND MINERALS					
1	Village and Small Industries					
A	Commissioner Industries					
	State Sector Schemes					
1	Awards to SSI Units for Productivity, Innovations and Safety	2851-102-25-49	25.00	25.00	25.00	
2	Assistance to Telangana Khadi and Village Industries Board	2851-105-25-04	20.00			
3	Incentives for Industrial Promotion	2851-800-25-08	15539.41	16516.98	25614.41	
4	Development of Clusters in Tiny Sector	2851-800-25-09	25.00	25.00	25.00	
	Total INDUSTRIES		15609.41	16566.98	25664.41	
	Commerce and Export Promotion					
	State Sector Schemes					
	Head Quarters Office	3453-106-25-01	1.00	0.89	1.00	
	Total Commerce & Export Promotion		1.00	0.89	1.00	
	Leather Industry Development Corporation of Telangana (LIDCT)					
	State Sector Schemes					
1	Investments in TS LIPCO	4860-03-789-25-04	163.00			
	Total - LIDCT		163.00	0.00	0.00	
	HANDLOOMS & TEXTILES					
	State Sector Schemes					
1	Financial Assistance to Weavers	2851-103-25-11	2874.99	2874.99	2691.38	
2	Financial Assistance to Handloom and Textile Promotion	2851-103-25-38	4132.17	3378.90	4315.78	
	Total - HANDLOOMS & TEXTILES		7007.16	6253.89	7007.16	
	Commissioner Sericulture					
	State Sector Schemes					
1	Head Quarters Office	2851-107-25-01	1.10	1.10	2.16	
2	District Office	2851-107-25-03	44.00	44.00	21.00	

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
3	Implementation of Sericulture Scheme	2851-107-25-05	210.00	210.00	645.00
4	Integrated Development of Sericulture from Sericulture Development Fund	2851-107-25-47	9.56	9.56	94.50
5	Sericulture Training	2851-107-25-50			2.00
Total - SERICULTURE			264.66	264.66	764.66
Total - Village and Small Industries			23045.23	23086.42	33437.23
2	Large and Medium Industries				
	Commissioner, Industries				
	State Sector Schemes				
1	Head Quarters Office	2852-80-001-25-01			200.00
2	Automation and Modernisation of Commissionerate of Industries	2852-80-001-25-07	200.00	200.00	200.00
3	Incentives for Industrial Promotion	2852-80-800-25-04	5500.00	5500.00	20225.00
4	Power Subsidy for Industries	2852-80-800-25-13	18000.00	23000.00	13000.00
5	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	2852-80-800-25-14	7000.00	7000.00	10000.00
6	Prevention of Incipient Sickness of SMEs	2852-80-800-25-18	5000.00	5000.00	4000.00
7	Research and Innovation Circle of Hyderabad (RICH)	2852-80-800-25-19	200.00	200.00	400.00
8	Expenditure for Chasing Cell	2852-80-800-25-21	220.00	220.00	134.00
9	Construction of New Buildings for Commission of Industries Office	4852-80-800-25-05	300.00	300.00	300.00
10	Acquisition / Alienation of land for NIMZ	4875-60-190-25-13	20000.00	5000.00	10000.00
Sub-total - State Sector Schemes			56420.00	46420.00	58459.00
Total INDUSTRIES			56420.00	46420.00	58459.00
INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT					
	State Sector Schemes				
1	Telangana State Food Processing and Preservation	2408-01-103-25-04	100.00	100.00	100.00
2	Telangana Handicrafts Development Corporation	2875-60-800-25-16	399.70	391.75	399.70
3	Telangana Trade Promotion Corporation	2875-60-800-25-15	500.00	400.00	500.00
4	Industries and Commerce Department, Sectt	3451-090-25-07	4.50	4.50	4.50
Total INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT			1004.20	896.25	1004.20
	Infrastructure and Investment Secretariat Dept				
1	Industrial Infrastructure Development Scheme	2875-60-800-25-11	500.00	1891.00	10475.00
Total - Infrastructure and Investment Secretariat Dept			500.00	1891.00	10475.00
	Commissioner, Sugars				
	State Sector Schemes				
1	Assistance to CDCs for Systematic Sugar Cane intensification	2852-08-201-25-08	1762.00	1572.59	1762.00
Total - SUGAR CANE COMMISSIONER			1762.00	1572.59	1762.00
Total - Large & Medium Industries			59686.20	50779.84	71700.20
3	Mining				
	Director, Mines & Geology				
	State Sector Schemes				
1	Head Quarters Office	2853-02-001-25-01	1.78		2.78
2	District Offices	2853-02-001-25-03	1.50		0.50
3	Revolving Fund for Reimbursement of Expenditure of Sand Exploration	2853-02-190-25-07	3000.00	2680.43	3000.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
4	Reimbursement of expenses incurred by TSMDC for Sand exploration	2853-02-190-25-06			2500.00
	Total - MINES AND GEOLOGY		3003.28	2680.43	5503.28
	Total Industries & Minerals		85734.71	76546.69	110640.71
VII	TRANSPORT				
1	Roads and Bridges				
A	Engineer-in-Chief State Roads				
	State Sector Schemes				
1	Major District Roads	5054-04-800-25-07	73769.42	76375.96	84993.67
2	Other Roads	5054-04-800-25-08	500.00	500.00	500.00
3	Road Safety Engineering Works	5054-03-337-25-20	2000.00	1000.00	3000.00
4	Area Development Authority, Gajwel and Other Connected Roads in Medak District	5054-04-800-25-41	5000.00	1467.00	8000.00
5	Providing Double line Roads from Mandal to District Head Quarters	5054-04-800-25-42	35000.00	36400.00	46000.00
6	Radial Roads	5054-04-800-25-43	15000.00	1200.00	18000.00
7	Deposits with Railways for Construction of New Railway Lines	5054-80-800-25-06	2000.00	2000.00	
	Total - Engineer-in-Chief State Roads		133269.42	118942.96	160493.67
B	Engineer-in-Chief Buildings, & CRF				
	Centrally Sponsored Schemes				
1	Roads and Bridges -CRF				
	General	5054-04-800-12-05	3527.99	3527.99	3527.99
	SCSP	5054-04-789-12-05	5021.10	5021.10	5021.10
	TSP	5054-04-796-12-05	2950.91	2950.91	2950.91
2	Land acquisition to NH works	5054-03-337-25-30			10000.00
	Total - ENC Buildings		11500.00	11500.00	21500.00
C	Chief Engineer (R&B), EAP , RDC				
	Externally Aided Projects				
1	Telangana Road Sector Project (Telangana RDC)	5054-04-800-03-26	3581.96	281.96	310.00
2	Telangana Road Sector Project - Institutional Strengthening	5054-04-800-03-29	100.00	100.00	80.00
3	Telangana Road Sector Project - Road Safety	5054-04-800-03-30	316.16	116.16	26.16
	Sub-total - Externally Aided Projects		3998.12	498.12	416.16
	State Sector Schemes				
4	Core Network Roads (Works)	5054-04-800-25-33	32396.12	32037.29	46728.16
	Sub-total -State Sector Schemes		32396.12	32037.29	46728.16
	Total - Chief Engineer (R&B), EAP, RDC		36394.24	32535.41	47144.32
D	Chief Engineer, Rural Roads				
	RIDF				
1	Construction and Development of Road Works under RIDF	5054-04-800-07-15	12584.06	12584.00	1.00
2	Construction and Development of Road Works under Remote Interior Area Development (RIAD)	5054-04-800-07-16	50.00	50.06	
	Sub-total - RIDF		12634.06	12634.06	1.00
	State Sector Schemes				
3	Construction of Roads and Bridges connecting agricultural fields under Telangana Rural Development Fund (45%)	5054-04-800-25-29	14374.51	12614.25	

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
1	2	3	4	5	6	
4	Upgradation of NREGP Works	5054-04-800-25-38	2000.00	2000.00		
5	Construction of Rural Roads	5054-80-800-25-39			16374.51	
	Sub-total - State Sector Schemes		16374.51	14614.25	16374.51	
	Total - Chief Engineer, Rural Roads		29008.57	27248.31	16375.51	
E	Engineer In Chief (R&B, NH, ADMN., ROB/RUBs)					
	State Sector Schemes					
1	Head Quarters Office	2059-80-001-25-01	2.68	75.04	80.01	
2	District Offices	2059-80-001-25-03	0.04	0.04		
3	District Offices	3054-80-001-25-03	19.68	19.68	10.00	
4	Construction of Roads and Bridges under Railway Safety Works	5054-80-001-25-04	5292.61	4648.89		
5	Other Roads	5054-03-337-25-08			5000.00	
	Total - Engineer In Chief (R&B, NH, ADMN., ROB/RUBs)		5315.01	4743.65	5090.01	
F	CHIEF ENGINEER (R&B) PPP					
	State Sector Schemes					
1	State Support to PPP Projects	5054-04-800-25-36	2753.13	1349.67	500.00	
2	Left Wing Extremism Works	5054-04-800-25-39	1000.00	2000.00	1000.00	
3	Construction of Roads over Bridges under Railway safety works	5054-80-001-25-06			8978.13	
4	Deposits with Railways for Construction of New Railway Lines	5054-80-800-25-08			500.00	
	Total - CHIEF ENGINEER (R&B) PPP		3753.13	3349.67	10978.13	
	Total - Roads and Bridges		219240.37	198320.00	261581.64	
2	CIVIL AVIATION - INFRASTRUCTURE AND INVESTMENT DEPARTMENT					
	State Sector Schemes					
1	Telangana Aviation Corporation	3053-01-190-25-04	1300.00	1360.88	2500.00	
2	Telangana Aviation Academy	3053-80-003-25-04	65.00		74.00	
3	Hyderabad International Airport	5054-03-337-25-19	50.00		50.79	
4	Regional Air Ports	5054-03-337-25-28	109.79		100.00	
	Total - INFRASTRUCTURE AND INVESTMENT DEPARTMENT		1524.79	1360.88	2724.79	
3	MNP Roads					
	ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)					
	RIDF					
1	Construction of New Roads	4515-101-07-07	9789.80	9789.80		
	Sub-total - RIDF		9789.80	9789.80	0.00	
	State Sector Schemes					
2	District Panchayat Offices	2515-001-25-03	402.75	228.00	1500.00	
3	Computerisation of All Offices upto Sub-Divisional Level	2515-196-25-47	637.50	183.00	1000.00	
4	Construction of Roads and Bridges in Rural Areas under Telangana Rural Development Fund (25%)	2515-800-25-14	7985.84	4475.00		
5	Construction of Roads and Bridges in Rural Areas	4515-101-25-25			39000.00	
6	Construction of PR Rural Roads	4515-191-25-22	48460.83	46058.26	71456.49	
	Sub-total -State Sector Schemes		57486.92	50944.26	112956.49	

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
Centrally Sponsored Schemes					
7	Pradhan Mantri Gram Sadak Yojana (PMGSY)				
	General	2515-198-12-08	71696.51	71696.51	50365.66
	SCSP	2515-789-12-08	14677.50	14677.50	10310.71
	TSP	2515-796-12-08	8625.99	8625.99	6059.63
	Sub-total -Centrally Sponsored Schemes		95000.00	95000.00	66736.00
	Total - ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)		162276.72	155734.06	179692.49
4	TRANSPORT COMMISSIONER				
State Sector Schemes					
1	Head Quarter Office	2041-001-25-01	1504.00	1209.00	1403.40
2	District Offices	2041-001-25-03	600.00	470.00	500.00
3	Strengthening of Transport Department	5055-800-25-06	1.96	0.57	52.56
4	Construction of Buildings for Transport Department	4059-60-051-25-39		200.00	150.00
	Total - TRANSPORT COMMISSIONER		2105.96	1879.57	2105.96
	Total - Transport		385147.84	357294.51	446104.88
VIII	Communications				
IX	SCIENCE, TECHNOLOGY & ENVIRONMENT				
A	Telangana Council of Science & Technology				
State Sector Schemes					
1	Assistance to Institutions for Scientific and Technical Research (Telangana SCOST)	3425-60-200-25-05	30.27	30.27	30.27
2	Integrated Rural Energy Planning (I.R.E.P) -New Scheme	2810-800-25-07	17.00	17.00	17.00
	Total - TCOST		47.27	47.27	47.27
B	Telangana Biodiversity Board				
State Sector Schemes					
1	Assistance to Telangana Biodiversity Board	3435-03-101-25-02	100.00	83.52	100.00
	Total - TBB		100.00	83.52	100.00
C	Regional Science Centre, Warangal	3425-60-200-25-10	6.00	6.00	6.00
	Total - SCIENCE&TECH		153.27	136.79	153.27
X	General Economic Services				
1	Secretariat Economic Services				
A	Planning Department				
1	Telangana State Development Planning Society	3451-090-25-13	600.00	300.00	600.00
2	Assistance to Telangana State Remote Sensing Application Centre (TRAC)	3425-60-200-25-07	1500.00	1125.00	1500.00
3	Assistance to C.E.S.S	3451-102-25-09	400.00	300.00	400.00
4	Council for Social Development	3451-102-25-10	200.00	150.00	200.00
5	Research Schemes	3451-101-25-05	236.50	100.00	215.30
6	Special Development Fund for Welfare and Development Activites	5475-800-25-08	75470.00	72853.70	226410.00
7	Crucial Balancing Fund	5475-800-25-10	15500.00	11195.00	15500.00
8	Constituency Development Programme	3451-092-25-33	36225.60	36225.62	36225.60
9	Brahmin Welfare Fund	3451-090-25- 43	10000.00	2500.00	10000.00
10	Gajwel Area Dvelopment Authority-Capital	5475-800-25-30	5000.00	5000.00	6500.00
11	HRD-Re-orientation and Capacity Building of Public Servants in the context of Telangana	3451-090-25-41	500.00	300.00	500.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
12	Strengthening of District Planning Machinery for Monitoring and Evaluation	3451-090-25-12	149.00	60.00	149.00
13	Telangna State Planning Board	3451-090-25-39	1.86		
14	Planning Department	2052-090-25-07	13.00	12.50	12.50
15	Publication of Survey and Reports	3451-090-25-16	10.00	10.00	10.00
Total PLANNING, SECRETARIAT DEPARTMENT			145805.96	130131.82	298222.40
B Finance Department					
State Sector Schemes					
1	Finance Department	2052-090-25-06	81.45	72.69	81.45
2	Comprehensive Financial Management System	2052-090-25-32	4416.77	3941.97	4417.00
Total - Finance Department			4498.22	4014.66	4498.45
C Treasuries and Accounts					
State Sector Schemes					
1	Training	2054-003-25-09	1.00	10.00	10.00
2	Head Quarters Office	2054-095-25-01	4.40	101.46	117.58
3	District Treasuries	2054-097-25-03	144.60	21.91	21.91
4	Setting up a Data Base for Employees and Pensioners under FC Grants	2054-095-25-05		0.01	0.01
5	Pension Payment Offices	2054-097-25-04		0.50	0.50
Total - DTA			150.00	133.88	150.00
D Life Insurance					
1	Head Quarters Office	2047-103-25-01	71.98	71.98	71.98
2	Head Quarters Office	2235-60-105-25-01	42.00	29.97	42.00
3	District offices	2235-60-105-25-03	0.20		
4	Group Insurance Scheme	2235-60-105-25-04	0.05		
Total - Life Insurance			114.23	101.95	113.98
E Information Technology & Communications					
State Sector Schemes					
1	Information Technology & Communications Department	3451-090-25-22	11558.80	9495.60	11408.80
2	Infrastructure facilities for Development of IT	4070-800-25-35	10000.00	10000.00	9000.00
3	Telangana Academy for Skill Knowledge	3451-800-25-06	750.00	700.00	1000.00
4	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology (ACA)	3451-092-25-23	500.00	400.00	500.00
5	SOFT NET	3451-800-25-08	600.00	500.00	1300.00
6	Assistance to PHOTONICS Valley Corporation	3451-090-25-40	200.00	100.00	100.00
7	T Hub Foundation		700.00	500.00	1000.00
		3451-090-25-32	500.00	400.00	500.00
		4070-800-25-33	200.00	100.00	500.00
Total INFORMATION TECHNOLOGY & COMMUNICATIONS			24308.80	21695.60	24308.80
F DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES					
State Sector Schemes					
1	Director, Electronically Deliverable Services	3451-092-25-12	779.00	695.26	779.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
	Total DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES		779.00	695.26	779.00
	Total - Secretariat Economic Services		175656.21	156773.17	328072.63
2	Tourism				
	Commissioner, Tourism				
	State Sector Schemes				
1	Accomodation and other facilities to Tourists	3452-01-102-25-04	0.15		
2	Tourism Project Management Unit	3452-01-102-25-06	241.00	241.00	121.00
3	Head Quarter Office	3452-80-001-25-01	0.13		
4	PMU - Promotion of Tourism/Events	3452-01-102-25-20	1901.56	2051.56	2071.84
5	PMU - Tourism Infrastructure and Development and Upgradation of New and existing Tourism Units	3452-01-102-25-18	700.00	228.55	700.00
6	PMU-Happening Hyderabad including HCVB, Organizing Programmes and Sponsorship of events in Hyderabad	3452-01-102-25-21	100.00	100.00	100.00
7	PMU-Establishment of Telangana TV and Film Institute	3452-01-102-25-22	50.00	50.00	
	Total TOURISM		2992.84	2671.11	2992.84
3	Economic Advice and Statistics				
	Director, Economics and Statistics				
	State Sector Schemes				
1	Headquarters Office	3451-102-25-05	15.30	8.00	15.50
		3454-02-112-25-01	10.00	10.00	62.50
2	Training	3454-02-003-25-04	2.50	1.25	18.60
3	Other Offices	3454-02-800-25-04	1.40	0.80	13.59
4	Survey, Compilation and dissemination of Information	3454-02-800-25-34	235.99	216.63	155.00
	Total State Sector Schemes		265.19	236.68	265.19
	Centrally Sponsored Schemes				
5	Support for Statistical Strengthening	3454-02-112-12-05	109.30	109.30	
6	Sixth economic Census	3454-02-112-12-06	4.20	4.20	
7	Agricultural Census of Land Holdings	3454-02-112-12-07	354.00	354.00	171.00
8	Timely Reporting of Agricultural Statistics	3454-02-112-12-08	202.00	202.00	3.00
9	Improvement of Crop Statistics	3454-02-112-12-09	168.78	168.78	3.50
10	Rationalisation of MI Statistics	3454-02-112-12-10	286.72	286.72	122.50
	Total Centrally Sponsored Schemes		1125.00	1125.00	300.00
	Total - ECONOMICS AND STATISTICS		1390.19	1361.68	565.19
4	Civil Supplies				
	State Sector Schemes				
1	Telangana State Consumer Welfare Fund	3456-104-25-04	5.00	5.00	5.00
2	Head Quarter Office	3456-001-25-01	10721.50	10721.50	6306.50
3	Consumer Awareness	3456-103-25-09	80.00	80.00	80.00
4	District Offices	3456-001-25-03	73.03	90.03	72.03
5	Subsidy on Rice	2236-02-800-25-04	157512.83	157524.06	171897.33
6	Maintaining and Strengthening of Public Distribution System under Telangana Rural Development Fund	3456-800-25-04	4791.50	4763.27	

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
7	Distribution of LPG Connections to women in rural areas/ municipal areas	3456-103-25-07			5000.00
Total - Civil Supplies			173183.86	173183.86	183360.86
State Consumer Disputes Redressal Commission					
State Sector Schemes					
	Maintainance of the Consumer Protection Act, 1986	3456-001-25-05	84.88	84.88	100.00
Total - SCDRC			84.88	84.88	100.00
Legal Metrology					
1	Head Quarters Office	3475-106-25-01			55.30
2	District Offices	3475-106-25-03			2.00
Total - Legal Metrology			0.00	0.00	57.30
Total - General Economic Services			353307.98	334074.70	515148.82
Total - Economic Services			4914296.02	4349301.88	5661253.62
B SOCIAL SERVICES					
1 General Education					
Director School Education					
State Sector Schemes					
1	District Offices	2202-02-001-25-03	46.50	46.50	33.17
2	Primary Schools	2202-01-101-25-04	92.16	92.16	139.50
		2202-01-800-25-36	95.00	95.00	95.00
3	Teaching Grants	2202-01-102-25-04	10.00	10.00	10.00
4	Contribution to Regional Institute of English Bangalore	2202-01-800-25-04	14.08	14.08	14.08
5	Assistance to State Institute of Educational Technology	2202-01-800-25-05			10.00
6	Support for Educational Development including Teachers Training & Adult Education	2202-02-004-25-05			20.00
5	Government Training Colleges	2202-02-105-25-04	1.69	1.69	4.00
6	Vocationalization of Secondary Education	2202-02-105-25-09	0.10	0.10	
7	Pratibha Scholarships	2202-02-107-25-05	178.92	178.92	178.92
	Model Schools	2202-02-109-25-10			200.00
8	Assistance to Private Aided Institutions	2202-02-110-25-04	10.00	10.00	10.00
9	School Games and Sports	2202-02-800-25-05	474.49	474.49	474.49
	Assistance to Adolescent Girls	2202-02-800-25-10			7547.00
10	Computerisation of Schools	2202-02-800-25-15	1000.00	1000.00	1000.00
11	Universalisation of Secondary Education (ANDARIKI VIDYA)	2202-02-800-25-37	36.23	36.23	36.23
12	Nutritious Meals Programmes for IX to X	2202-02-800-25-40	2436.26	2436.26	646.27
13	Assistance to Non Governmental Institutions	2202-05-102-25-05	0.25	0.25	2.00
14	Assistance to Non Governmental Sanskrit Schools	2202-05-103-25-06	2.00	2.00	3.00
15	Head Quarter Office	2202-80-001-25-01	21.63	21.63	62.63
16	Legal Cell	2202-80-001-25-05	5.20	5.20	5.20
17	State Council of Educational Research and Training	2202-80-003-25-04	27.00	27.00	30.00
18	Scouts and Guides	2204-102-25-07	57.45	57.45	70.00
19	Construction and Maintance of School Buildings	4202-01-201-25-77	3500.00	2334.22	4300.00
20	Maintenance and Repairs to the Primary and Upper Primary Schools	4202-01-201-25-81	1335.53	1335.53	1000.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
1	2	3	4	5	6	
21	Buildings (DSE)	4202-01-202-25-74	500.00	500.00	1500.00	
22	Construction of Compound Walls and Maintenance of KGBV Schools	4202-01-202-25-83	500.00	500.00	1000.00	
23	Completion of incomplete Model Schools Buildings	4202-01-202-25-87	500.00	500.00	1000.00	
Sub-total - State Sector Schemes			10844.49	9678.71	19391.49	
Centrally Sponsored Schemes						
24	Nutritious Meals Programmes		13267.13	13267.13	9500.66	
	General	2236-01-101-12-05	2791.15	2791.15	1274.00	
	General	2236-02-101-12-05	6663.69	6663.69	5734.12	
	SCSP	2236-02-789-12-06	2225.92	2225.92	1424.39	
	TSP	2236-02-796-12-06	1586.37	1586.37	1068.15	
25	Nutritious Meals Programmes- Cooking Cost		24981.93	24981.93	27070.92	
	General	2236-01-101-12-06	7351.60	7351.60	9188.79	
	SCSP	2236-01-789-12-06	4034.67	4034.67	3060.34	
	TSP	2236-01-796-12-06	2129.38	2129.38	2143.43	
	General	2236-02-101-12-06	5264.67	5264.67	8866.23	
	SCSP	2236-02-789-12-06	4040.73	4040.73	2525.07	
	TSP	2236-02-796-12-06	2160.88	2160.88	1287.06	
26	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)		19144.20	19144.20	31363.91	
	General	2202-02-109-12-05	13540.00	13540.00	17436.30	
	SCSP	2202-02-789-12-05	2779.00	2779.00	7843.95	
	TSP	2202-02-796-12-05	1681.00	1681.00	4083.66	
27	Major Works (RMSA)	4202-01-202-12-05	1144.20	1144.20	2000.00	
28	Scheme for Providing Education to Madarasas, Minorities and Disabled	2202-01-800-12-05	413.60	413.60	413.60	
29	Support for Educational Development including Teachers Training & Adult Education	2202-02-004-12-05	412.36	412.36	412.36	
30	MDM I to VIII Classes (Egg Cost)	2236-01-101-12-50	11667.27	11667.27	10300.27	
	Construction of New DIETS	4202-01-201-12-91			300.00	
Sub-total - Centrally Sponsored Schemes			69886.49	69886.49	79361.72	
Total - School Education			80730.98	79565.20	98753.21	
Government Examinations						
State Sector Schemes						
1	Conduct of Common Examinations	2202-02-108-25-04	1272.61	1135.80	1573.00	
Total- Government Examinations			1272.61	1135.80	1573.00	
PD Sarva Siksha Abhiya (Rajiv Vidhya Mission)						
Centrally Sponsored Schemes						
1	Sarva Shiksha Abhiyan (SSA)		103517.51	103517.51	74114.76	
	General	2202-01-001-12-05	73497.43	73497.43	55469.08	
	SCSP	2202-01-789-12-05	18633.15	18633.15	11702.66	
	TSP	2202-01-796-12-05	11386.93	11386.93	6943.02	
2	Civil Works under SSA		13982.49	13982.49	31763.48	
		4202-001-202-12-06	9927.57	9927.57	23772.47	
		4202-001-789-12-06	2516.85	2516.85	5015.43	
		4202-001-796-12-06	1538.07	1538.07	2975.58	

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
Total - Rajiv Vidya Mission			117500.00	117500.00	105878.24
Telangana Residential Educational Institutions Society					
RIDF					
1	Construction of School Buildings	4202-01-202-07-06	314.01	314.01	314.01
2	Providing of Additional Infrastructure in Residential Schools and Colleges	4202-01-202-07-07	300.00	300.00	300.00
Total - RIDF			614.01	614.01	614.01
State Sector Schemes					
3	Assistance to the Telangana Residential Educational Institution Society	2202-02-110-25-13	1800.00	1800.01	2800.00
4	Maintenance of TREIS School Buildings	2202-02-110-25-14	200.00	200.00	600.00
5	Construction of Buildings to TREI Society	4202-01-202-25-48	758.28	461.75	758.28
Total State Sector Scheme			2758.28	2461.76	4158.28
Total - TREIS			3372.29	3075.77	4772.29
Higher Education - Secretariat Dept					
State Sector Schemes					
1	Construction of Centenary Building and other related expenditure in view Osmania University Centenary	2202-03-102-25-04	20000.00	20000.00	6000.00
2	Kakatiya University	2202-03-102-25-07	5000.00	3000.64	2530.00
3	Dr. BR Ambedkar Open University	2202-03-102-25-10	2000.00	2000.00	2000.00
4	Potti Sri Ramulu Telugu University	2202-03-102-25-12	2000.00	2000.00	2002.30
5	Hindi Academy	2202-03-102-25-17	5.00	5.00	10.00
6	Telangana University	2202-03-102-25-21	3000.00	2000.00	2000.00
7	Mahatma Gandhi University, Nalgonda	2202-03-102-25-23	4000.00	3500.00	2500.00
8	Satavahana University, Karimnagar	2202-03-102-25-37	2084.59	2000.00	2000.00
9	Palamur University, Mahabubnagar	2202-03-102-25-39	4000.00	3059.00	2000.00
10	Higher Education - Secretariat Dept	2251-090-25-04	3.00	3.00	4.00
Total - Higher Education			42092.59	37567.64	21046.30
Commissioner, Collegiate Education					
State Sector Schemes					
1	Head Quarter Office	2202-03-001-25-01	5.52	5.02	41.82
2	Regional Office	2202-03-001-25-02	0.35	0.35	0.35
3	Government Degree Colleges	2202-03-103-25-07	14.60	14.00	15.10
4	Telangana Skill Knowledge Centres	2202-03-103-25-46	325.00	251.38	85.01
5	Information Communication Technology	2202-03-103-25-47	230.00	180.00	680.00
6	Sports Development	2202-03-103-25-48	40.00	40.00	
7	Lab Equipment and Other Equipment	2202-03-103-25-49	100.00	100.00	
8	Incentives and Awards	2202-03-103-25-50	95.10	95.10	10.20
9	Scholarships and Stipends	2202-03-107-25-04	12.00	12.00	0.10
10	Assistance to Telangana State Council of Higher Education	2202-03-112-25-04	3.52	3.52	3.52
11	Telangana Fees Regulatory Committee	2202-03-112-25-05	0.10	0.10	0.10
12	Science Academy	2202-80-800-25-15	20.00		9.99
13	Government Buildings for Degree Colleges	4202-01-203-25-70	500.00	500.00	500.00
Sub-total - State Sector Schemes			1346.19	1201.47	1346.19

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
Centrally Sponsored Schemes					
14	National Service Scheme (NSS)	2202-03-102-12-06			
15	Rashtriya Uchcha Shiksha Abhiyan (RUSA)		6500.00	6500.00	7381.27
	General	2202-03-102-12-06	4833.80	4833.80	5489.17
	SCSP	2202-03-789-12-06	1049.44	1049.44	1191.72
	TSP	2202-03-796-12-06	616.76	616.76	700.38
Sub-total - Centrally Sponsored Schemes			6500.00	6500.00	7381.27
Total - Collegiate Education			7846.19	7701.47	8727.46
Director Intermediate Education					
RIDF					
1	Buildings	4202-01-203-07-74	4625.33	4625.33	4625.33
Sub-total - RIDF			4625.33	4625.33	4625.33
State Sector Schemes					
2	Vocationalisation of Education	2202-02-004-25-04	105.00	105.00	270.00
3	Head Quarter Office	2202-03-001-25-03	2.50	1.37	2.50
4	Training	2202-03-003-25-04	15.00	4.50	10.00
5	Government Junior Colleges	2202-03-103-25-04	520.00	286.00	522.00
6	Supply of Text Books to Students in Govt Junior Colleges	2202-03-103-25-32	250.00	250.00	400.00
7	Providing lab equipment to New Government Junior Colleges	2202-03-103-25-44	50.00	27.50	30.00
8	Providing Information and Communications Technology (ICT) to Govt. Junior Colleges	2202-03-103-25-51	523.95	209.57	100.00
9	Providing Games Equipment to Govt. Jr. Colleges	2202-03-103-25-52	10.00	3.00	10.00
10	Incentives Scholarships	2202-03-107-25-11	15.00	4.50	4.00
11	Construction of additional Class Rooms and Infrastructure in Govt. Junior Colleges	4202-01-203-25-10	250.00	513.00	392.95
12	Construction of Buildings for Govt. Junior Colleges in Rural Areas	4202-01-203-25-77	50.00	194.43	50.00
Sub-total - State Sector Schemes			1791.45	1598.87	1791.45
Total - Intermediate Education			6416.78	6224.20	6416.78
Director Adult Education					
Centrally Sponsored Schemes					
Saakshara Bharat Programme			1000.00	1000.00	1135.58
	General	2202-04-200-12-05	740.00	740.00	840.33
	SCSP	2202-04-789-12-05	160.00	160.00	181.69
	TSP	2202-04-796-12-05	100.00	100.00	113.56
Registrar of Publications					
State Sector Schemes					
	Registrar of Publications	2202-80-800-25-08	1.00	0.89	1.00
Total - Registrar of Publications			1.00	0.89	1.00
Jawahar Bal Bhavan					
State Sector Schemes					
	Jawahar Bal Bhavan	2202-80-800-25-05	0.48	0.43	0.48
Total - Jawahar Bal Bhavan			0.48	0.43	0.48
Government Text Book Press					
State Sector Schemes					
1	Government Text Book Press	2202-02-106-25-05	1877.26	1675.45	2264.49
			1877.26	1675.45	2264.49

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
NCC					
State Sector Schemes					
1	NCC Training (Reimbursable Expenditure)	2204-102-25-04			5.00
2	NCC Training (Non-Reimbursable Expenditure)	2204-102-25-05	220.78	197.05	315.78
Total - NCC			220.78	197.05	320.78
Total - General Education			262330.96	255643.90	250889.61
2 SPORTS AND YOUTH SERVICES					
Sports Authority of Telangana State - LB Stadium					
State Sector Schemes					
1	Construction of Stadia and Modernization of Sports facilities	4202-03-102-25-04	1000.00	892.50	1147.10
2	Grants to Sports Associations and Cash Incentives to Sports Persons	2204-104-25-09	900.00	803.25	900.00
3	Assistance to Sports Authority of Telangana	2204-104-25-04	1800.00	1606.50	1800.00
4	Assistance to TS Sports School and Warangal and Karimnagar	2204-104-25-10	653.10	582.89	653.00
Total - SATS			4353.10	3885.14	4500.10
Commissioner, Youth Services					
State Sector Schemes					
1	SETWIN	2204-001-25-07	125.00	125.00	200.00
2	Promotion of Youth Activities and Skill Development	2204-001-25-06	212.36	173.41	120.36
3	Assistance to STEP	2204-003-25-05	25.00	25.00	80.00
Total - Youth Services			362.36	323.41	400.36
Total - Sports & Youth Services			4715.46	4208.55	4900.46
3 TECHNICAL EDUCATION					
RIDF					
1	Buildings	4202-02-104-07-74	2841.46	2841.46	2841.46
Sub-total - RIDF			2841.46	2841.46	2841.46
State Sector Schemes					
2	Capacity Building	2203-003-25-04	300.00	250.00	110.00
3	Govt. Polytechnics	2203-105-25-04	82.25	81.68	2077.20
4	Govt. Model Residential Polytechnics	2203-105-25-08	21.84	21.84	
5	Newly Established Govt. Polytechnics	2203-105-25-09	281.33	171.33	
6	Amenities to Students in Polytechnics	2203-105-25-10	540.00	440.00	0.10
7	Conduct of remedial Classes to Polytechnic Students for SCs and STs	2203-105-25-11	20.00	20.00	
8	Improvement of hostels of GMR Polytechnics for SCs and STs	2203-105-25-12	100.00	100.00	100.00
9	New (25) SC Hostel Buildings in existing Polytechnics @ Rs.1.00 Cr Per Hostel (Where the admission of SC students is more than 40%)	2203-105-25-13	210.82	210.82	
10	Project Work and Industrial visits to Polytechnics Students (SCs & STs)	2203-105-25-15	400.00	311.85	100.00
11	Special Nutricious Food to Students of Ploytechnics (SCs and STs)	2203-105-25-21	150.00	150.00	150.00
12	Amenities to SC and ST Students in Polytechnics	2203-105-25-22	47.00	47.00	
13	Sports and Recreation	2203-105-25-23	75.00	75.00	
14	Amenities to SC and ST Students in Polytechnics (Exam and Certificate fee reimbursement for Govt. Poly Students appearing Diploma Exams)	2203-105-25-25	246.00	246.00	

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
15	Amenities to SC and ST Students in Polytechnics (Incentives for 100% Attendance)	2203-105-25-26	430.00	430.00	
16	Tech Fests and Awards	2203-105-25-27	87.00	87.00	20.00
17	Pratibha Scholarships	2203-107-25-05	20.00	20.00	1.00
18	Vocational Institutes	2203-112-25-04	82.71	82.71	
19	Buildings for Minorities Polytechnics	4202-02-104-25-05	50.00	50.00	10.00
20	Buildings	4202-02-104-25-74	100.00	100.00	675.65
Sub-total - State Sector Schemes			3243.95	2895.23	3243.95
Total TECHNICAL EDUCATION, HOD			6085.41	5736.69	6085.41
4	ART & CULTURE				
Director. Public Libraries					
State Sector Schemes					
1	Head Quarters Office	2205-105-25-01	3.00	1.00	3.00
2	State Central Library	2205-105-25-04	6.50	1.23	6.50
3	Other Government Libraries	2205-105-25-05	62.76	62.26	62.76
Total - Public Libraries			72.26	64.49	72.26
Director, Archaeology and Museums					
State Sector Schemes					
1	District Museums	2205-107-25-05	43.24	38.66	70.24
2	Head Quarters Office	2205-103-25-01	10.00	8.00	20.00
3	Excavations	2205-103-25-05	8.00	8.00	10.00
Total - Archaeology & Museums			61.24	54.66	100.24
Oriental Manuscripts Library and Research Institute					
State Sector Schemes					
1	Oriental Manuscripts Library and Research Institute	2205-104-25-06	2.90	2.59	2.90
Total - OMLRI			2.90	2.59	2.90
Director Cultural Affairs					
State Sector Schemes					
1	Assistance to Cultural Academies	2205-102-25-20	13.60	500.00	400.00
2	Cultural Celebrations	2205-102-25-24	1200.00	760.00	1507.10
3	Headquarters Office - Directorate of Cultural Affairs	2205-001-25-01	4.00	1.20	5.00
4	Assistance to various institutions	2205-102-25-04	32.00	20.80	40.00
5	Old Age Pensions to Artists	2205-102-25-05	585.72	398.61	675.72
6	Sanskritika Saradhis (500 kalakaruu)	2205-102-25-25	1712.61	1605.59	1812.61
7	Grants to Institutions and Ravindra Bharathi	2205-102-25-27	400.00	240.00	550.00
8	Renovation of Ravindra Bharathi	2205-102-25-19	4.50	1.34	10.00
Total - Cultural Affairs			3952.43	3527.54	5000.43
Total - Art & Culture			4088.83	3649.28	5175.83
Total - Edn, Sports, Art & Culture			277220.66	269238.42	267051.31
5	MEDICAL AND PUBLIC HEALTH				
A	Health Medical & Family Welfare				
State Sector Schemes					
1	Assistance to Telangana Vaidya Vidhana Parishad	2210-01-001-25-05	6515.60	5538.87	4500.00
2	Indian Red Cross Society	2210-06-001-25-06	600.00	250.00	700.00
3	Discretionary Fund for HM & FW	2210-01-001-25-06			10000.00
4	Other Contractual Services (TVVP Hptl)	2210-01-001-25-07			4500.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
5	MNJ Institute of Oncology and Regional Cancer Center, Hyderabad	2210-01-001-25-07	1350.00	1350.00	1500.00
6	Assistance to TS Medical and Aromatic Plants Board, Hyderabad	2210-01-110-25-15	50.00	50.00	80.00
7	Nizam Institute of Medical Sciences, Hyderabad	2210-01-110-25-28	3600.00	3600.00	4670.94
8	Assistance to Telangana VVP for Upgradation of Hospitals	2210-01-110-25-36	500.00	500.00	1500.00
9	Life Saving Medicine and disposables for NIMS	2210-01-110-25-38	200.00	200.00	400.00
10	Surgical Consumables in TVVP Hospitals	2210-01-110-25-41	3000.00	3000.00	3000.00
11	Assistance to NIMS for treatment of BPL families not covered under Aarogyasri	2210-01-110-25-47	1000.00	1000.00	1000.00
12	Assistance to TVVP for Strengthening of Hospitals	2210-01-110-25-48	100.00	100.00	1000.00
13	Contingency Fund for TVVP of Hospitals	2210-01-110-25-49	800.00	800.00	800.00
14	Integrated Hospital Facility Management Services for TVVP Hospitals	2210-01-110-25-50	4000.00	4000.00	5000.00
15	Assistance to Kaloji Narayana Rao Health University of Sciences, Warangal	2210-01-105-25-32	100.00	100.00	1000.00
16	Assistance to Telangana Yogadhyayana Parishad	2210-01-200-25-06	200.00	200.00	200.00
17	HM&FW Department	2251-090-25-06	0.04	0.04	1.00
18	Development of NIMS University Rangapur	4210-01-110-25-04	500.00	500.00	800.00
19	Diagnostic Equipment and Regents in TVVP Hospitals	4210-01-110-25-26	2000.00	2000.00	4000.00
20	Other than Diagnostics Equipments in TVVP Hospitals	4210-01-110-25-27	500.00	500.00	1500.00
21	Building for MNJ Institute of Oncology and Regional Cance Centre Hyderabad	4210-01-110-25-70			400.00
22	Construction of Buildings for Kaloji Narayana Rao University of Health Sciences	4210-03-105-25-28	100.00	100.00	500.00
Sub-total - State Sector Schemes			25115.64	23788.91	47051.94
Centrally Sponsored Schemes					
23	Tertiary Care in TVVP Hospitals	2210-01-110-12-10	2735.79	2735.79	3106.71
		2210-01-789-12-10	560.06	560.06	635.99
		2210-01-796-12-10	329.15	329.15	373.78
Total- Centrally Sponsored Schemes			3625.00	3625.00	4116.48
Total - HM&FW dept			28740.64	27413.91	51168.42
B DIRECTOR OF MEDICAL EDUCATION					
State Sector Schemes					
1	Head Quarters Office	2210-01-001-25-01	2927.28	4110.84	9112.00
2	Establishment of Teaching Hospitals	2210-01-110-25-29	3138.84	1251.49	8950.00
3	Life Saving Medicine and disposables	2210-01-110-25-38	300.00	150.00	1200.00
4	RIMS General Hospitals	2210-01-110-25-40	92.00	52.00	232.00
5	Advanced Radiology Services	2210-01-110-25-46	700.00	300.00	50.00
6	Maintenance of equipment in Teaching Hospitals	2210-01-110-25-52	20.00	10.00	500.00
7	Research Fund for Medical Colleges	2210-01-110-25-51	600.00	150.00	1200.00
8	Improvement of General Upkeep of Colleges and Hospitals	2210-01-110-25-53	20.00	10.00	3000.00
9	Contingency Fund for DME, Suptds Principals	2210-01-110-25-54	2000.00	800.00	3000.00
10	Medical Colleges	2210-05-105-25-18	4224.80	4661.50	14442.04
11	Nusing Colleges	2210-05-105-25-19	332.00	166.00	1250.00
12	Training of Para-Medical Personnel	2210-05-105-25-24	400.00	200.00	600.00
13	Conduct of Government Nursing and Midwifery Examination	2210-05-105-25-25	11.20	6.00	200.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
1	2	3	4	5	6	
14	RIMS Medical Colleges	2210-05-105-25-31	27.08	16.00	50.88	
15	Construction of Buildings for Medical College and Hospital	4210-01-110-25-22	100.00	6000.00	25000.00	
16	Purchase of Hospital Diagonistic Equipments	4210-01-110-25-23	2500.00	1000.00	13000.00	
17	Purchase of Diagonistic Equipments	4210-01-110-25-24	2000.00	894.00	13000.00	
18	Purchase of Surgical Consumables	4210-01-110-25-25	2000.00	1000.00	10900.00	
19	Integrated Hospital Facility Management Services	4210-03-105-25-27	4000.00	1600.00	13000.00	
Sub-Total State Sector Schemes			25393.20	22377.83	118686.92	
Centrally Sponsored Schemes						
20	Human Resource in Health & Medical Education		20125.00	20125.00	23531.45	
	General	2210-01-003-12-09	13961.82	13961.82	16532.66	
	SCSP	2210-01-789-12-09	3881.83	3881.83	4408.13	
	TSP	2210-01-796-12-09	2281.35	2281.35	2590.66	
21	National Health Protection Scheme	2210-01-003-12-10	5000.00	5000.00	5000.00	
Sub-total Centrally Sponsored Schemes			25125.00	25125.00	28531.45	
Total - DIRECTOR OF MEDICAL EDUCATION			50518.20	47502.83	147218.37	
C	AYURVEDA, YOGA, UNANI, SIDDHA & HOMOEOPATHY (AYUSH)					
State Sector Schemes						
1	Head Quarter Office	2210-02-001-25-01	2.00	2.00	6.00	
2	Japanese Encephalitis Programme	2210-02-001-25-05	2.40	2.40	3.00	
3	Contingency Fund for Ayush	2210-02-001-25-07	5.00	5.00	20.00	
4	Ayurvedic Hospitals and Dispensaries	2210-02-101-25-04	115.50	115.50	157.00	
5	Drug Manufacturing	2210-02-101-25-05	21.90	21.90	74.27	
6	Homeopathic Hospitals and Dispensaries	2210-02-102-25-04	108.00	108.00	162.00	
7	Government Homeopathy Pharmacy, Ramanthapur	2210-02-102-25-05	7.30	7.30	27.00	
8	Unani Hospitals and Dispensaries	2210-02-103-25-04	93.60	93.60	161.00	
9	Drug Manufacturing	2210-02-103-25-05	27.60	27.60	75.00	
10	Ayurvedic Hospitals and Dispensaries	2210-04-101-25-04	6.50	6.50	10.00	
11	Drug Manufacturing	2210-04-101-25-05	29.00	29.00	52.00	
12	Homeopathic Hospitals and Dispensaries	2210-04-102-25-04	22.00	22.00	43.00	
13	Unani Hospitals and Dispensaries	2210-04-103-25-04	9.70	9.70	29.00	
14	Ayurvedic Colleges	2210-05-101-25-04	181.70	126.70	318.00	
15	Homeopathic Colleges	2210-05-102-25-04	125.60	120.60	232.00	
16	Unani Colleges	2210-05-103-25-04	184.30	130.47	312.00	
17	Strengthening of AYUSH Colleges	4210-03-200-25-05	116.77	116.77	377.60	
Sub-total - State Sector Schemes			1058.87	945.04	2058.87	
Centrally Sponsored Schemes						
18	National Mission on Ayush including Mission on Medicinal Plants		2203.00	2203.00	2501.68	
	General	2210-02-001-12-07	1662.59	1662.59	1888.00	
	SCSP	2210-02-789-12-07	340.37	340.37	386.52	
	TSP	2210-02-796-12-07	200.04	200.04	227.16	
Sub-total - Centrally Sponsored Schemes			2203.00	2203.00	2501.68	
Total - AYUSH			3261.87	3148.04	4560.55	

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
D DRUGS CONTROL ADMINISTRATION					
State Sector Schemes					
1	Administration of Drugs Act	2210-06-104-25-04	30.00	27.79	30.00
2	Strengthening of Drugs Control Laboratory at Hyderabad under Capacity Building Project Programme	2210-06-104-25-05	13.84	11.34	13.84
Sub-total - State Sector Schemes			43.84	39.13	43.84
Centrally Sponsored Schemes					
3	Strengthening of Drugs Control Administration	2210-06-104-12-18			1000.00
Sub-total -Centrally Sponsored Schemes			0.00	0.00	1000.00
Total - Drugs Control			43.84	39.13	1043.84
E INSTITUTE OF PREVENTIVE MEDICINE					
State Sector Schemes					
1	District Offices	2210-06-106-25-03	30.00	17.00	20.00
2	IPM Head Quarters	2210-06-106-25-04	90.13	90.22	100.13
Total - IPM			120.13	107.22	120.13
F INSURANCE MEDICAL SERVICES, HOD					
State Sector Schemes					
1	Dispensaries	2210-01-102-25-04	1927.00	1927.00	1827.00
2	Dispensaries (Reimbursable from ESIC)	2210-01-102-25-05	6839.79	5897.36	5639.79
3	Medical Aid and Claims (State)	2210-01-102-25-06			300.00
4	Medical Aid and Claims (ESIC)	2210-01-102-25-07			1000.00
Total - ESI			8766.79	7824.36	8766.79
G DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE					
RIDF					
1	Upgradation of Institutions	4210-01-110-07-05	3046.26	3046.26	3046.26
Total - RIDF			3046.26	3046.26	3046.26
State Sector Schemes					
2	Primary Health Centres	2210-03-103-25-04	10.00	10.00	24.84
3	Head Quarter Office	2210-06-001-25-01	1139.16	402.00	2344.08
4	District Offices	2210-06-001-25-03	25.00	25.00	45.00
5	Contingency Fund for PHCs and CHCs	2210-06-001-25-07	500.00	200.00	1500.00
6	Health Services	2210-06-101-25-04	41.00	41.00	62.00
7	Epidemic Control Schemes	2210-06-101-25-41	74.55	60.00	105.00
8	Care and Support Centres for HIV/ AIDS	2210-06-101-25-42	100.00	75.00	200.00
9	Centralised Purchase of Drugs and Medicines	2210-80-800-25-06	24519.51	24112.73	33206.80
10	Upgradation of PHCs	4210-01-110-25-27	1538.49	100.00	2000.00
11	Purchase of Hospital Diagonistic Equipments	4210-01-200-25-23	1000.00	700.00	3800.00
12	Purchase of Diagonistic Equipments	4210-01-200-25-24	1000.00	700.00	3850.00
13	Purchase of Surgical Consumables	4210-01-200-25-25	700.00	700.00	2000.00
14	Buildings	4210-04-107-25-74	1300.00	300.00	5000.00
Sub-total -State Sector Schemes			31947.71	27425.73	54137.72
Total DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE			34993.97	30471.99	57183.98
H COMMISSIONER OF HEALTH AND FAMILY WELFARE					
1	Contingency Fund to Family Welfare	2211-001-25-08	100.00	100.00	100.00
2	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	2211-103-25-11	5356.27	5356.27	4812.98

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
3	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	2211-103-25-13	3324.25	3324.25	3300.00
4	KCR - Ammavodi	2211-103-25-15	34791.67	31712.29	30741.67
5	102 Services (Ammavodi)	2211-103-25-17			1025.00
6	Free Mortuary Hearses Van Services	2211-104-25-06	1025.76	1025.76	1000.00
7	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-108-25-06	152.00	152.00	125.00
8	Buildings - Construction of Family Welfare Buildings	4211-101-25-74	400.00	400.00	1900.00
9	Construction New MCH Centres	4211-103-25-06	100.00	100.00	100.00
10	Purchase of New Vehicles for 108/104	4211-106-25-05	2000.00		5000.00
11	Post Partum Schemes/ Taluk Hospitals/District/Teaching Hospitals	2211-200-25-07	0.13	0.13	0.20
Sub-total - State Sector Schemes			47250.08	42170.70	48104.85
Centrally Sponsored Schemes					
12	National Health Mission (NHM)		86278.90	86278.90	61749.34
	General	2211-200-12-05	50521.74	50521.74	36753.12
	SCSP	2211-789-12-05	20434.84	20434.84	14285.09
	TSP	2211-796-12-05	15322.32	15322.32	10711.13
13	Assistance to Voluntary Organisations to CHFV	2211-200-12-06	1000.00	1000.00	100.00
14	KCR - Ammavodi	2211-200-12-07	14400.00	14400.00	14000.00
Sub-total - Centrally Sponsored Schemes			101678.90	101678.90	75849.34
Total - Health and Family Welfare			148928.98	143849.60	123954.19
Total - Medical and Public Health			275374.42	260357.08	394016.27
WATER SUPPLY AND SANITATION					
Engineer in Chief Public Health					
State Sector Schemes					
1	Headquarters Office	2215-01-001-25-01	33.03	0.92	3.00
2	District Offices	2215-01-001-25-03	6.50	1.96	4.50
3	Mission Bhagiradha -Urban	2215-01-101-25-12	200.00	5.00	420.71
4	Assistance to IT Services	2215-02-105-25-08	200.00	90.00	150.00
5	Assistance to Municipal Corporations for various Developmental Works	2217-191-25-92	143.68	422.63	5.00
Total - Public Health			583.21	520.51	583.21
Chief Engineer, Rural Water Supply					
Externally Aided Projects					
1	Project Implementation Support	2215-01-102-03-06	50.28	50.28	
2	Capacity and Sector Development	2215-01-102-03-08	420.43	420.43	
3	Infrastructure Development	4215-01-102-03-07	8517.89	8517.89	8988.60
Sub-total - Externally Aided Projects			8988.60	8988.60	8988.60
RIDF					
4	Assistance to Panchayat Raj Bodies for P.W.S.	4215-01-196-07-07	85.60	85.60	85.60
5	Mission Bhagiradha	4215-01-196-07-31			59914.40
Sub-total - RIDF			85.60	85.60	60000.00
State Sector Schemes					
6	Assistance to PR Bodies towards repairs and maintenance of Hand Pumps	2215-01-196-25-18	332.75	332.75	386.00
7	Departmental Buildings	4215-01-800-25-74	100.00	100.00	100.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
1	2	3	4	5	6	
8	Rural Water Supply Schemes under SWSM	4215-01-102-25-29	10000.00	10000.00	1539.99	
9	Mission Bhagiradha - District Offices	4215-01-102-25-31	203340.00	180008.89	90564.00	
10	Providing Sanitation facilities during krishna Pushkaralu	4215-800-25-06		350.54	50.00	
Sub-total - State Sector Schemes			213772.75	190792.18	92639.99	
Centrally Sponsored Schemes						
11	National Rural Drinking Water Programme (NRDWP)		30250.00	30250.00	50000.00	
	General	4215-01-102-12-05	22829.67	22829.67	37735.00	
	SCSP	4215-01-789-12-05	4673.63	4673.63	7725.00	
	TSP	4215-01-796-12-05	2746.70	2746.70	4540.00	
12	Swachh Bharat		69741.00	69741.00	63547.81	
	General	4215-02-191-12-09	52633.53	52633.53	47959.52	
	SCSP	4215-02-789-12-09	10774.98	10774.98	9818.14	
	TSP	4215-02-796-12-09	6332.49	6332.49	5770.15	
Sub-total - Centrally Sponsored Schemes			99991.00	99991.00	113547.81	
Total - RURAL WATER SUPPLY			322837.95	299857.38	275176.40	
Total - Water Supply & Sanitation			323421.16	300377.89	275759.61	
HOUSING						
Engineer in Chief Buildings						
State Sector Schemes						
1	Residential Accommodation	4216-01-106-25-04	2000.00	1000.00	7000.00	
2	Rental Housing Scheme	4216-01-106-25-05	5000.00	400.00	500.00	
3	Construction of Residential Flats for Government Officers	4216-01-106-25-07	100.00		100.00	
4	Construction of Buildings for Raj Bhavan	4216-01-106-25-08	4000.00	2000.00	1000.00	
5	Construction of Multi Storied Buildings at Old and New MLA quarters	4216-01-106-25-09	3000.00	3000.00	3000.00	
6	Construction of New Residential Quarters	4216-01-106-25-13	12282.93	975.00		
Total - ENC Buildings			26382.93	7375.00	11600.00	
WEAKER SECTION HOUSING PROGRAMME						
State Sector Schemes						
1	Construction of Two Bed Room Houses to the Urban Poor	2216-02-190-25-05	50000.00	44625.00		
2	Construction of Bedroom Houses to the Rural Poor	2216-03-190-25-06			100000.00	
Sub-total - State Sector Schemes			50000.00	44625.00	100000.00	
Centrally Sponsored Schemes						
3	Pradhan Mantri Awas Yojana (Urban)		30214.00	30214.00	76650.00	
	General	2216-02-800-12-05	23264.78	23264.78	18616.60	
	SCSP	2216-02-789-12-05	5136.38	5136.38	53437.77	
	TSP	2216-02-796-12-05	1812.84	1812.84	4595.63	
4	Pradhan Mantri Awas Yojana (Rural)		115000.00	115000.00	37660.42	
	General	2216-03-800-12-06	57500.00	57500.00	15066.42	
	SCSP	2216-03-789-12-06	36225.00	36225.00	12811.00	
	TSP	2216-03-796-12-06	21275.00	21275.00	9783.00	
Sub-total - Centrally Sponsored Schemes			145214.00	145214.00	114310.42	
Total Weaker Section Housing Prog			195214.00	189839.00	214310.42	
Total - Housing			221596.93	197214.00	225910.42	

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
URBAN DEVELOPMENT					
Director Municipal Administration					
Externally Aided Projects					
1	Municipal Development Project	2217-80-191-03-22	8116.90	8116.90	8116.90
Sub-total - Externally Aided Projects			8116.90	8116.90	8116.90
State Sector Schemes					
2	Elections to Municipalities	2217-80-001-25-06	29.00	27.55	200.00
3	Assistance to Municipalities / Corporations for Interest Free Loans (Vaddileni Runalu)	2217-80-191-25-82	755.00	755.00	14164.00
4	Assistance to Municipalities under State Finance Commission		11723.51	11136.85	75520.00
	General	2217-80-191-25-48	11723.51	11136.85	75520.00
	SCSP	2217-80-789-25-48	2046.35		
	TSP	2217-80-796-25-48	1202.65		
5	Assistance to New Municipalities for Developmental Works	2217-80-191-25-68	42641.00	40508.95	23010.77
6	E Seva Centres / Computerisation	2217-80-191-25-93	200.00		1997.20
7	Assistance to Warangal Municipal Corporation	2217-80-191-25-90	22641.00	21508.95	22641.00
8	Assistance to Municipal Corporations of Khammam, Karimnagar, Nizamabad and Ramaqundam	2217-80-191-25-91	30188.00	25510.86	30188.00
9	Assistance to New Municipalities for Developmental Works	2217-80-800-25-28			5000.00
Sub-total - State Sector Schemes			111426.51	99448.16	172720.97
Centrally Sponsored Schemes					
10	National Urban Livelihood Mission	2230-02-191-12-05	1745.00	1745.00	2540.76
11	Swachh Bharat	2217-80-191-12-10	11500.00	11500.00	12500.00
Sub-total -Centrally Sponsored Schemes			13245.00	13245.00	15040.76
Total - MUNICIPAL ADMINISTRATION			132788.41	120810.06	195878.63
MA&UD Secretariat Dept					
State Sector Schemes					
1	Mission for Elimination of Poverty in Municipal Areas (Indira Kranthi Patham - Urban)	2217-80-800-25-13	25.00	25.00	31.00
2	Multi Model Suburban Rail Transport System	2217-80-191-25-53	1.00		5000.00
3	Yadagirigutta Temple Development Authority	2217-80-191-25-14	10000.00	10000.00	25000.00
4	Vemulavada Temple Area Development Authority	2217-80-191-25-20	10000.00	5000.00	10000.00
5	Fourteenth finance Commission Grants	2217-80-192-25-06	7418.00	7418.00	
6	Musi Riverfront Development	2217-80-800-25-18	37735.00	31604.31	37735.00
7	Hyderabad Road Development	2217-80-800-25-19	37735.00	37735.00	56602.00
8	Compensation to GHMC	2217-80-800-25-20	1.00	1.00	
9	Bhadrachalam Temple Development Authority	2217-80-800-25-22			10000.00
10	Dharamapuri Temple Development Authority	2217-80-800-25-24			5000.00
11	Hyderabad Metro Airport Express	2217-80-800-25-25			40000.00
12	Basara Temple Development Authority	2217-80-800-25-26			5000.00
13	Assistance TUFIDC	2217-80-800-25-27			20000.00
14	Octroi Compensation to Greater Hyderabad Municipal Corporation	3604-107-25-04	1.00	1.00	
Sub-total - State Sector Schemes			102916.00	91784.31	214368.00
Centrally Sponsored Schemes					
15	Urban Infrastructure and Governance under JNNURM	2217-80-191-12-05	1.00	1.00	1.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
16	Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	2217-80-191-12-06	1.00	1.00	1.00
17	Urban Infrastructure Development Scheme for Small and Medium Towns under JNNURM	2217-80-191-12-07	1.00	1.00	1.00
18	Integrated Housing and Slum Development Programme under JNNURM	2217-80-191-12-08	1.00	1.00	1.00
19	Smart Cities		20000.00	20000.00	12592.49
	General	2217-80-191-12-08	15094.01	15094.01	8939.17
	SCSP	2217-80-789-12-12	3090.00	3090.00	2289.31
	TSP	2217-80-796-12-12	1815.99	1815.99	1364.01
20	AMRUT		29996.00	29996.00	44182.52
	General	2217-80-191-12-14	20396.00	20396.00	31363.13
	SCSP	2217-80-789-12-14	6000.00	6000.00	8033.11
	TSP	2217-80-796-12-14	3600.00	3600.00	4786.28
	Sub-total Centrally Sponsored Schemes		50000.00	50000.00	56779.01
	Total - MA&UD		152916.00	141784.31	271147.01
	Quli Qutab Shah Urban Development Authority				
	State Sector Schemes				
1	Assistance to Quli Qutab Shah Urban Development Authority	2217-80-191-25-13	634.62	634.62	400.21
	Total - QQSUDA		634.62	634.62	400.21
	Total - Urban Development		286339.03	263228.99	467425.85
9	Information and Publicity				
A	Commissioner, Information & Public Relations				
	State Sector Schemes				
1	Promotion of Film Industry	2220-01-105-25-04	999.70	842.42	1000.00
2	Advertisement of Government Departments in Print Media	2220-60-101-25-13	10000.00	9200.00	12500.00
3	Advertisements of Government Departments in Outdoor Media	2220-60-101-25-09	7000.00	6500.00	11500.00
4	Advertisement of Government Departments in electronic Media	2220-60-101-25-14	7000.00	6500.00	10000.00
5	Headquarter's Office	2220-60-001-25-01	990.10	999.00	1856.80
6	Purchase of Books	2220-60-003-25-05	1120.00	829.00	1232.00
7	Press Academi of Telangana	2220-60-103-25-08	10.00	10.00	30.00
8	Digitalisation of Old News Papers	2220-60-103-25-09	4.00	4.00	5.00
9	Assistance to Nataka Samajam	2220-60-800-25-10	10.00	10.00	10.00
10	Journalist Welfare Fund	2220-60-103-25-10	3000.00	2000.00	2000.00
	Total State Sector Schemes		30133.80	26894.42	40133.80
B	Information Commission				
	State Sector Schemes				
1	Information Commission	2220-60-800-25-06	10.87	9.70	16.87
	Total State Sector Schemes		10.87	9.70	16.87
	Total - Information & Public Relations		30144.67	26904.12	40150.67
10	Welfare of SCs,STs,BCs and Minorities				
A	Scheduled Castes Development Department				
	State Sector Schemes				
1	Telangana SC, ST Commission	2225-01-800-25-07	61.48	61.48	191.10
2	Acquisition of House Sites for Weaker Sections under Indiramma Programme	2225-01-283-25-08	1600.00	1600.00	1000.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
3	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-25-04	1366.01	1366.01	1166.00
4	Social Development Infrastructure	4225-01-800-25-07	13000.00	13000.00	18000.00
5	Construction of PR Roads	4515-789-25-21		10815.00	22993.93
6	Construction and Restoration of LI Schemes(TSIDC)	4702-789-25-15		800.00	
7	Assistance to Telangana Study Circle	2225-80-800-25-27	1200.00	1200.00	1600.00
8	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	2225-01-001-25-04	300.00	300.00	400.00
9	Educational Infrastructure Development	4225-01-277-25-74	10000.00	10000.00	10000.00
10	Contribution to Social Welfare Fund	2235-60-200-25-07	109.28	109.28	109.28
11	Economic Support Scheme	2225-01-102-25-04	133488.96	130114.96	146837.86
12	Gudumba Effected Persons Rehabilitation Scheme	2225-01-102-25-05		3374.00	
13	Crucial Welfare Fund	2225-01-102-25-06			6200.00
14	Professional Educational Support Scheme	2225-01-277-25-34	15700.00	15700.00	8000.00
15	Government Hostels	2225-01-277-25-07	11665.98	11665.98	11665.98
16	Post Matric Hostels for College Students	2225-01-277-25-10	5459.10	5459.10	5459.10
17	Headquarters Office	2225-01-001-25-01	601.00	601.00	601.00
18	District Offices	2225-01-001-25-03	500.00	500.00	500.00
19	Managerial subsidy to Telangana Scheduled Caste's Co-operative Finance Corporation Ltd.,	2225-01-190-25-08	6000.00	6000.00	6600.00
20	Scholarships Post (MTF)	2225-01-277-25-04	19000.00	20149.00	19085.35
21	Scholarships Post (RTF)	2225-01-277-25-05	49000.00	51413.00	44800.00
22	Promotion of Inter-Caste Marriages	2235-60-200-25-05	1100.00	1100.00	955.00
23	Providing free power to SC House holds.	2225-01-800-25-08	2800.00	2800.00	2800.00
24	Rehabilitation Economic Development Liberation and Home for Jogin Women	2235-02-104-25-08	3.66	3.66	3.66
25	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-25-05	151.06	151.06	165.32
26	Pre Matric Scholarships for Quality Education	2225-01-277-25-33	11000.00	11000.00	8000.00
27	Kalyana Lakshmi	2225-01-800-25-13	21000.00	21000.00	40046.40
28	Additional facilities to the Students of SC Hostels	2225-01-277-25-22	13000.00	9750.00	13000.00
Sub-total - State Sector Schemes			318106.53	330033.53	370179.98
Centrally Sponsored Schemes					
29	Special Central Assistance for SC Plan	2225-01-793-12-05	2400.00	2400.00	2000.00
30	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-12-04			100.00
31	Post Matric Scholarships	2225-01-277-12-09	10044.00	10044.00	10232.12
32	Pre Matric Scholarships	2225-01-277-12-10	150.00	150.00	150.00
33	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-12-05	206.00	206.00	217.88
34	Promotion of Inter-Caste Marriages	2235-60-200-12-05			100.00
Sub-total -Centrally Sponsored Schemes			12800.00	12800.00	12800.00
SCSP Plan Schemes					
State Sector Schemes					
35	Assistance to Adolescent Girls	2202-02-789-25-10			1545.00
36	Amenities to SC and ST Sudents under Collegiate Education	2202-03-789-25-05			100.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
37	Aarogya Sri Health Care Trust	2210-01-789-25-25	19616.00	19616.00	12360.00
38	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	2515-789-25-21	10815.00		
39	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-789-25-40	1545.00	1545.00	2317.50
40	Crop Loans for Farmers (Pavala Vaddi)	2401-789-25-41	154.50	154.50	
41	Distribution of L.P.G Connection to Women in Rural areas/Municipal areas	3456-789-25-12	154.50	154.50	69.51
42	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	2852-80-789-25-16	772.50		
43	Farm Mechanization	2401-789-25-43	2317.50	6318.00	7700.00
44	Fish Retail Outlets	2405-789-25-10	35.48	35.48	35.48
45	Fodder and Feed Development	2403-789-25-05	154.50	154.50	154.50
46	Incentives for Industrial Promotion	2852-80-789-25-17	4635.00		9965.25
47	Incentives for Milk Production	2401-789-25-33	154.50		154.50
48	Incentives to the S.C. Entrepreneurs for Industrial Promotion	2851-789-25-20	1752.51		1314.00
49	ASARA Pensions to Disabled Persons	2235-60-789-25-26	18217.64	18665.27	18217.56
50	ASARA Pensions to Old Age Persons & Widows	2235-60-789-25-27	64619.27	65714.18	64619.16
51	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-789-25-20	736.97	1755.35	10450.00
52	Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	2401-789-25-44	7547.00	7547.00	7725.00
53	Investments in TSLIPCO	4860-03-789-25-05	94.50		
54	Investments in TSLIPCO	4860-03-789-25-06	58.58		
55	Market Intervention Fund	2401-789-25-45	1545.00		
56	Micro Irrigation	2401-789-25-48	154.50	8581.50	154.50
57	Nutritious Meals Programmes for IX to X Classes	2202-02-789-25-45	2060.64	2060.64	2060.64
58	Power Subsidy for Industries	2852-80-789-25-18	2317.50		5873.16
59	Special Development Fund for Welfare and Development Activites	5475-789-25-10	15450.00	15450.00	46350.00
60	Strenghtening of Seed Chain	2401-789-25-46	223.79	223.79	33.57
61	Subsidy for Poly houses (1000 Acres)	2401-789-25-49	1545.00	1545.00	1545.00
62	Supply of Seeds to Farmers	2401-789-25-47	772.50	3145.00	3179.57
63	Arogya Lalkshmi	2236-02-789-25-10	9000.00	9000.00	9000.00
64	Hostel Buldings for SCs	2203-789-25-13	2882.53	2882.53	2882.53
65	Amenities to SC and ST Students in Polytechnics	2203-789-25-22	578.72	578.72	578.72
66	Assistance to NIMS for treatment of BPL families not covered under Aarogyasri	2210-01-789-25-47	386.25	386.25	193.12
67	Upgradation of PHCs	2210-06-789-25-06	772.50	772.50	
68	Contingency Fund for PHCs and CHCs	2210-06-789-25-07	378.53	378.53	4.91
69	Centralised Purchase of Drugs and Medicines	2210-80-789-25-06	3451.83	3451.83	6798.00
70	KCR KIT- Ammavodi	2211-789-25-15	7122.45	7122.45	7122.45
71	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-789-25-20	540.75	540.75	270.37
72	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-789-25-21	977.21	977.21	973.31
73	Mission Bhagiradha	2215-01-789-25-31	53670.00	53670.00	18540.00
74	Two bed Room Houses	2216-03-789-25-10	31500.00	31500.00	31500.00
75	Musi Riverfront Development	2217-80-789-25-18	7725.00		7725.00
76	Hyderabad Road Development	2217-80-789-25-19	7725.00		11587.50
77	Assistance to Municipalities under SFC	2217-80-789-25-21	3090.00	3090.00	463.50

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
1	2	3	4	5	6	
78	SFC Grants to Urban Local Bodies	2217-80-789-25-25			15400.00	
79	Assistance to Municipalities for Development works	2217-80-789-25-68	8729.25	8729.25	1309.39	
80	Assistance to Municipalities/ Corporations for interest free loans (Vaddileni Runalu)	2217-80-789-25-82	154.50	1699.50	1568.17	
81	Slum Free Programme in GHMC Area	2217-80-789-25-88		25000.00		
82	Assistance to Warangal Municipal Corporation	2217-80-789-25-90	4635.00	4635.00	4635.00	
83	Assistance to Municipal Corporations of Khammam, Karimnagar, Nizamabad and Ramagundam	2217-80-789-25-91	6180.00	6180.00	6180.00	
84	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2235-02-789-25-05	21.13		32.97	
85	Safety and Security of Women	2235-02-789-25-30	355.35	355.35	355.35	
86	Insurance / Pension Scheme to DWCRA Women(Abhayahastam)	2235-02-789-25-10	618.00	5852.55	92.70	
87	Financial Assistance to Beedi Workers	2235-60-789-25-30	5460.69	5479.73	5460.69	
88	Financial Assistance to Single Women	2235-60-789-25-31	5202.40	2729.78	5202.40	
89	Subsidy on Rice	2236-02-789-25-04	78030.00	78030.00	78030.00	
90	Supply of Seeds , Fertilizers and Agricultural Implements	2245-01-789-25-09	3507.15	3507.00	3507.15	
91	Insurance to farmers	2401-789-25-10			7725.00	
92	Rhythu Vedika	2401-789-25-25			500.00	
93	Investment Support Scheme	2401-789-25-31			185400.00	
94	Incentives for Livestock and Poultry Production	2403-789-25-09	546.78	546.78	546.78	
95	Live Stock Health and Veterinary services	2403-789-25-21	154.50	154.50	154.50	
96	Fish Seed Farms	2405-789-25-11	197.06		197.06	
97	Developemnt of Fisheries	2405-789-25-25	628.35	250.00	628.35	
98	Assistance to SCs Members of PACs	2425-789-25-25	0.39		0.39	
99	Scheme for Debt Relief to farmers	2435-60-789-25-04	65662.50	20709.47		
100	Comprehensive Land Development Programme	2501-01-789-25-05			5000.00	
101	SFC Grants to PR Bodies	2515-789-25-20			23175.00	
102	Fourteenth finance Commission Grants	2515-789-25-48	7725.00	7725.00	7725.00	
103	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-789-25-06	69061.50	69061.00	76758.22	
104	Constituency Development Programme	5475-789-25-05	7416.00	7416.00	7416.00	
Sub-Total SCSP Schemes			551536.20	515077.39	730563.43	
Total - Scheduled Castes Development Department			882442.73	857910.92	1113543.41	
Telangana Social Welfare Residential Educational Institutions Society						
RIDF						
1	Integrated Residential Schools	4225-01-277-07-32	888.95	888.95	888.95	
Sub-total - RIDF			888.95	888.95	888.95	
State Sector Schemes						
2	Construction of Buildings for Residential School Complex	4225-01-277-25-34	41854.47	41854.47	31054.47	
3	Govt Residential Centralised Schools-New Scheme	2225-01-277-25-30	65000.00	65000.00	82800.00	
Sub-total - State Sector Schemes			106854.47	106854.47	113854.47	

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
Total - Telangana Social Welfare Residential Educational Institutions Society			107743.42	107743.42	114743.42
Total - Welfare of SCs			990186.15	965654.34	1228286.83
B	Tribal Welfare				
	RIDF				
1	Construction of Buildings for Integrated Residential Schools	4225-02-800-07-77	774.48	774.48	
2	Construction of Roads under NABARD Programmes	4225-02-800-07-76	154.16	154.16	
Sub-total - RIDF			928.64	928.64	0.00
State Sector Schemes					
3	Head Quarter Office	2225-02-001-25-01	113.50	113.50	92.00
4	District Offices	2225-02-001-25-03	159.39	159.39	171.42
5	Economic Support Schemes	2225-02-102-25-04	19394.25	14586.25	21415.10
6	Gudumba Effected Persons Rehabilitation Scheme	2225-02-102-25-05		4808.00	
7	Educational Infrastructure	4225-02-277-25-83	25925.00	25825.00	27305.00
8	Educational Institutions	2225-02-277-25-05	19694.25	19694.25	28239.52
9	Financial Assistance to Girijan Co-operative Corporation	2225-02-190-25-04	200.00	200.00	200.00
10	Financial Assistance to Public Sector and Other Undertakings	2225-02-190-25-05	100.00	100.00	227.96
11	Implementation of the Protection of Forest Right Act	2225-02-102-25-08	100.00	100.00	50.00
12	Scholarships (Post) (MTF)	2225-02-277-25-08	7806.00	8160.00	14225.00
13	Pre-Matric Scholarships	2225-02-277-25-10	3102.44	3102.44	3193.00
14	Providing Quality Education for STs	2225-02-277-25-15	6000.00	6000.00	7500.00
15	Skill Training	2225-02-102-25-17	1000.00	1000.00	1100.00
16	Works under Medaram Jathara	4225-02-800-25-05	2000.00	8055.57	3238.00
17	Ambedkar Overseas Vidya Nidhi	2225-02-277-25-19	1670.00	1670.00	1450.00
18	Coaching to Students for eligibility tests for Admissions in Foreign Universities	2225-02-277-25-20	100.00	100.00	100.00
19	Kalyana Lakshmi	2225-02-800-25-13	9000.00	13200.00	15000.00
20	Additional facilities to Students	2225-02-277-25-22	15000.00	14991.03	16590.76
21	Tribal Health & Nutritional Support	2225-02-282-25-06			1500.00
22	Promotion of Inter-Caste Marriages	2225-02-800-25-09			300.00
23	Providing Free power to ST House holds.	2225-02-800-25-12			1000.00
24	Commission of Inquiry STs	2225-02-800-25-16	100.00	100.00	189.78
25	Tribal Fairs and Festivals	2225-02-800-25-17	350.00	2845.57	350.00
26	Assistance to Nodal Agency for Implementing ST SDF	2225-02-800-25-18			200.00
27	Buildings for Girijana Bhavans	4225-02-277-25-81	4220.00	4220.00	5125.00
28	Construction of Buildings Ashram Schools for ST Boys/Girls in Naxal affect Areas	4225-02-277-25-82		675.33	
29	Road Infrastructure in Three ITDA Districts	4225-02-800-25-15	20000.00	19324.67	31200.00
30	Land Development Scheme for STs	2225-02-102-25-18	11000.00	11000.00	12100.00
31	CM ST Enterprenuership and Innovation Scheme	2225-02-102-25-19	5000.00	5000.00	5500.00
32	Tution Fee	2225-02-277-25-07	22421.00	22421.00	22421.00
33	Tribal Relief Fund	2225-02-800-25-10	203.00	203.00	203.00
34	BT Roads to ST Habitations	4225-02-800-25-16	20213.68	20213.68	28311.00
35	Construction of PR Roads	4515-796-25-21		4196.92	13513.58
Sub-total - State Sector Schemes			194872.51	212065.60	262011.12
Centrally Sponsored Schemes					

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
SI. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
36	TCR & TI	2225-02-003-12-07			200.00
37	Grants under Proviso Art. 275 (1)	2225-02-102-12-06	4500.00	4500.00	7721.00
38	Tribal Sub Plan	2225-02-102-12-05	4050.00	4050.00	15400.00
39	Scholarships (RTF)	2225-02-277-12-07	4041.00	4041.00	2899.00
40	Pre-Matric Scholarships	2225-02-277-12-10	795.00	795.00	795.00
41	Vanbandhu Kalyan Yojana	2225-02-102-12-07	1515.00	1515.00	1000.00
Sub-total - Centrally Sponsored Schemes			14901.00	14901.00	28015.00
Tribal Sub Plan Schemes					
State Sector Schemes					
42	Aarogya Sri Health Care Trust	2210-01-796-25-25	10064.00	10064.00	7264.00
43	Assistance to Adolescent Girls	2202-02-796-25-10			908.00
44	Amenities to SC and ST Students under Collegiate Education	2202-03-796-25-05			100.00
45	Assistance NIMS for Treatment of BPL Families not covered under Aarogyasri	2210-01-796-25-47	227.00	227.00	113.50
46	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	2515-796-25-21	10000.00		
47	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-796-25-40	908.00	908.00	1362.00
48	Crop Loans for Farmers (Pavala Vaddi)	2401-796-25-41	90.80	90.80	
49	Distribution of L.P.G Connection to Women in Rural areas/Municipal areas	3456-796-25-12	90.80	90.80	40.86
50	Extension of Pavavalavaddi Scheme to all SSI and Food Processing Units	2852-80-796-25-16	454.00		
51	Farm Mechanization	2401-796-25-43	1362.00	7362.00	4540.00
52	Fodder and Feed Development	2403-796-25-05	90.80	90.80	90.80
53	Incentives for Industrial Promotion	2852-80-796-25-17	10659.39		19350.00
54	Incentives for Milk Production	2403-796-25-33	90.80	90.80	90.80
55	ASARA Pensions to Disabled Persons	2235-02-796-25-26	14000.00	11337.90	13999.92
56	ASARA Pensions to Old Age Persons & Widows	2235-02-796-25-27	49000.00	40539.32	48999.96
57	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-796-25-21	433.12	702.14	7080.00
58	Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	2401-796-25-44	1545.00	2695.00	4540.00
59	Market Intervention Fund	2401-796-25-45	908.00		
60	Micro Irrigation	2401-796-25-48	1000.00	5106.00	1000.00
61	Nutritious Meals Programmes for IX to X Classes	2202-02-796-25-45	1246.32	1246.32	1246.32
62	Amenities to SC & ST Students in Polytechnics	2203-796-25-05			100.00
63	Power Subsidy for Industries	2852-80-796-25-19	1362.00		3451.67
64	Special Development Fund for Welfare and Development Activites	5475-796-25-10	9080.00	9080.00	27240.00
65	Strenghtening of Seed Chain	2401-796-25-46	135.37	135.37	20.30
66	Subsidy for Poly Houses (1000 Acres)	2401-796-25-49	908.00	908.00	908.00
67	Supply of Seeds to Farmers	2401-796-25-47	454.00	1889.00	1916.28
68	Arogya Lalkshmi	2236-02-796-25-10	5400.00	5400.00	5400.00
69	Upgradation of PHCs	2210-06-796-25-06	454.00	454.00	1000.00
70	Contingency Fund for PHCs and CHCs	2210-06-796-25-07	222.46	222.46	19.89
71	Centralised Purchase of Drugs and Medicines	2210-80-796-25-06	2028.65	2028.65	3995.20
72	KCR KIT- Amnavodi	2211-796-25-15	4185.88	4185.88	4185.88
73	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-796-25-20	317.80	317.80	158.90
74	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-796-25-21	574.31	574.31	559.81
75	Mission Bhagiradha	2215-01-796-25-31	42990.00	42990.00	10896.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
1	2	3	4	5	6	
76	Two bed Room Houses	2216-03-796-25-10	18500.00	18500.00	18500.00	
77	Musi Riverfront Development	2217-80-796-25-18	4540.00		4540.00	
78	Hyderabad Road Development	2217-80-796-25-19	4540.00		6810.00	
79	Assistance to Municipalities under SFC	2217-80-796-25-21	1816.00	3018.65	272.40	
80	SFC Grants to Urban Local Bodies	2217-80-796-25-25			9080.00	
81	Assistance to Municipalities for Development works	2217-80-796-25-68	5130.20	5130.20	769.53	
82	Assistance to Municipalities/ Corporations for interest free loans (Vaddileni Runalu)	2217-80-796-25-82	90.80	997.80	920.62	
83	Assistance to Warangal Municipal Corporation	2217-80-796-25-90	2724.00	2724.00	2724.00	
84	Assistance to Municipal Corporations of Khammam, Karimnagar, Nizamabad and Ramagundam	2217-80-796-25-91	3632.00	3632.00	3632.00	
85	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2235-02-796-25-05	8.60		27.60	
86	Safety and Security of Women	2235-02-796-25-30	208.84	208.84	208.84	
87	Insurance / Pension Scheme to DWCRA Women(Abhayahastam)	2235-02-796-25-10	363.20	2341.02	54.48	
88	Financial Assistance to Single Women	2235-60-796-25-31	7125.00	2386.27	7125.00	
89	Subsidy on Rice	2236-02-796-25-04	24516.00	24516.00	24516.00	
90	Supply of Seeds , Fertilizers and Agricultural Implements	2245-01-796-25-09	2061.16	2061.00	2061.16	
91	Insurance to farmers	2401-796-25-10			4540.00	
92	Rhythu Vedika	2401-796-25-25			300.00	
93	Investment Support Scheme	2401-796-25-31			108960.00	
94	Incentives for Livestock and Poultry Production	2403-796-25-09	321.34	321.34	321.34	
95	Live Stock Health and Veterinary services	2403-796-25-21	90.80	90.80	90.80	
96	Fish Seed Farms	2405-796-25-11	115.82		115.82	
97	Developemnt of Fisheries	2405-796-25-25	369.28	300.00	369.28	
98	Scheme for Debt Relief to farmers	2435-60-796-25-04	38590.00	38590.00		
99	SFC Grants to PR Bodies	2515-796-25-20			13620.00	
100	Fourteenth finance Commission Grants	2515-796-25-48	4540.00	4540.00	4540.00	
101	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-796-25-06	40587.60	40587.00	48846.14	
102	Solar Energy Programme	2810-01-796-25-14			1000.00	
103	Constituency Development Programme	5475-796-25-05	4358.40	4358.40	4358.40	
104	Ground Water Investigation in Tribal Areas	2702-02-796-25-05	100.00			
105	Construction and Restoration of Minor Irrigation Sources	4702-796-25-12	100.00			
106	Construction and Restoration of Lift Irrigation Schemes	4702-796-25-13	2000.00			
Sub-Total TSP			336711.54	303039.67	438881.50	
Total Tribal Welfare			547413.69	530934.91	728907.62	
CE Tribal Welfare						
State Sector Schemes						
107	Engg. Establishment	2225-02-001-25-04	0.23	0.23	0.23	
Total CE Tribal Welfare			0.23	0.23	0.23	
TW Residential Educational Institutions Society						
108	Residential Schools for Tribals	2225-02-277-25-12	16230.15	16230.15	25201.93	
109	Gurukulam	2225-02-277-25-25	3500.00	3500.00	6605.17	
110	Gurukulam Student amenities	2225-02-277-25-26	1845.00	1845.00	3409.97	
111	Gurukulam Academic Activities	2225-02-277-25-27	229.00	229.00	304.06	
112	Facilities in Gurukulams	2225-02-277-25-28	1661.79	1661.79	2500.00	

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
1	2	3	4	5	6	
113	Gurukulam Other IE	2225-02-277-25-29	1053.37	1053.37	2086.68	
	Total TWREIS		24519.31	24519.31	40107.81	
	Total TRIBAL WELFARE		571933.23	555454.45	769015.66	
C	Welfare of Backward Classes					
	State Sector Schemes					
1	Head Quarters Office	2225-03-001-25-01	3.54	3.54	27.50	
2	District Office	2225-03-001-25-03	18.75	18.75	21.30	
3	Telangana Commission for Backward Classes	2225-03-001-25-04	220.00	220.00	285.00	
4	Subsidy to Advocates	2225-03-102-25-07	50.00	50.00	200.00	
5	Rajiv Abhyudaya Yojana	2225-03-102-25-14	9.44	9.44	5000.00	
6	Telangana Study Circle	2225-03-277-25-20	1400.00	1400.00	2500.00	
7	Buildings	4225-03-277-25-74	800.00	800.00	40000.00	
8	Construction of Golla and Kuruma Community Bhavan	4225-03-800-25-07			500.00	
9	Construction of Basaveshwara Bhavan	4225-03-800-25-08			500.00	
10	Community Services	2225-03-283-25-04	5000.00	5000.00	5000.00	
11	Financial Assistance to Telangana Nayee Brahman Cooperative Societies Federation Ltd	2225-03-190-25-06	42.50	42.50	51.05	
12	Financial Assistance to Telangana Vaddera Cooperative Federation	2225-03-190-25-06			545.00	
13	Financial Assistance to Telangana Krishna Balija Poosala Cooperative Federation Ltd	2225-03-190-25-09			500.00	
14	Finance Assistance to Telangan Valmiki/ Boya Cooperative Ferderation Ltd	2225-03-190-25-11			210.12	
15	Financial Assistance to Telangana Bhatraja Cooperative Federation Ltd	2225-03-190-25-12			200.00	
16	Financial Assistance to Telangana Medara Cooperative Federation Ltd	2225-03-190-25-16			300.00	
17	Financial Assistance to Telangana Viswa Brahmin Cooperative Federation Ltd	2225-03-190-25-17			1000.00	
18	Financial Assistance to Telangana Kummari Salivahana Cooperative Federation Ltd	2225-03-190-25-18			800.00	
19	Assistance to TS Toddy Tappers Cooperative Federation Ltd	2225-03-190-25-19			1000.00	
20	Sanchara Jathula Federation	2225-03-190-25-22			1000.00	
21	Financial Assistance to TS Sagara (Uppara) Cooperative Federation Ltd	2225-03-190-25-23			1000.00	
22	Financial Assistance to Telangana BC Cooperative Finance Corporation towards repayment of Loan to NBCFDC	2225-03-190-25-10	100.00	100.00	50.00	
23	Most Backwards Classes Development Corporation	2225-03-190-25-28	100000.00	100000.00	100000.00	
24	Assistance to Weavers	2225-03-190-25-29	120000.00	120000.00	60000.00	
25	Government Hostels	2225-03-277-25-07	9493.23	9493.23	15630.92	
26	Incentives to Inter-Caste Married Couples	2225-03-102-25-15	25.00	25.00	100.00	
27	Financial Assistance to TSBCFC	2225-03-190-25-04			500.00	
28	TS Washermen Coop Societies Federation LTd	2225-03-190-25-05			84.30	
29	Investments in Telangana Backward Classes Co-operative Finance Corporation	4225-03-190-25-04	20.00	20.00	15000.00	
30	Investments in Telangana Nayee Brahmin Co-operative Societies Federation Ltd.	4225-03-190-25-06	24957.50	24957.50	25000.00	

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
SI. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
31	Investments in TelanganaWashermen Co-operative Societies Federation	4225-03-190-25-05	20000.00	20000.00	20000.00
32	Scholarships (RTF)	2225-03-277-25-08	75331.00	75331.00	80000.00
33	Scholarships and Stipends (EBC)	2225-03-277-25-24	25200.00	25200.00	30000.00
34	Mahatma Jyothi Ba Phule Overseas Vidya Nidhi	2225-03-277-25-27	2000.00	2000.00	7500.00
35	Post Matric Scholarships	2225-03-25-05	34290.48	34290.48	45000.00
36	Assistance to TSREI Society for Residential High Schools Cum Jr.Colleges for Backward Classes	2225-03-277-25-21	13000.00	13000.00	35000.00
37	Kalyana Lakshmi	2225-03-800-25-05	40000.00	40000.00	70000.00
Sub-total - State Sector Schemes			471961.44	471961.44	564505.19
Centrally Assisted State Plan Schemes					
38	Scheme for Development of (OBC) Other Backward Classes and Denotified, Nomadic and Semi-nomadic Tribes.	2225-03-277-12-04	300.00	300.00	300.00
39	Pre-Matric Scholarships	2225-03-277-12-06	426.00	426.00	426.00
40	Scholarships and Stipends	2225-03-277-12-08	1118.00	1118.00	1118.00
41	Post Matric Scholarships	2225-03-277-12-09	2655.00	2655.00	2655.00
Sub-total - Centrally Sponsored Schemes			4499.00	4499.00	4499.00
Total - BACKWARD CLASSES WELFARE			476460.44	476460.44	569004.19
D MINORITIES WELFARE					
State Sector Schemes					
1	Minorities Welfare Department	2251-090-25-15	0.73	0.65	0.73
2	Minorities Commission	2225-80-800-25-04	19.12	17.06	100.00
3	Cash Grants, Yomias and Mamools	2075-104-25-06	10.61	10.61	15.00
4	Training and Employment for Minorities	2225-80-003-25-06	1200.00	1200.00	1500.00
5	Telangana Christian Minorities Finance Corporation	2225-80-190-25-06	700.00	700.00	1200.00
6	Assistance to Telangana Wakf Board	2225-80-800-25-21	5000.00	5000.00	8000.00
7	Assistance to Telangana Haj Committee	2225-80-800-25-24	300.00	300.00	400.00
8	T-PRIME AND T-SEZ	2225-80-800-25-28	2500.00	2500.00	2500.00
9	Construction of Sikh Bhavan	4225-80-800-25-23	500.00	500.00	700.00
10	Construction of Christian Bhavan	4225-80-800-25-26			2999.27
11	Assistance to Dairatual - Marif-i-Osmania	2225-80-800-25-06	450.00	450.00	500.00
12	Assistance to Urdu Academy	2225-80-800-25-07	150.00	150.00	200.00
13	Pre-Matric Scholarships	2225-80-800-25-38	2500.00	2500.00	3000.00
14	District Offices	4225-80-800-25-03	200.00	200.00	101.63
15	Head Quarters Office	4225-80-800-25-01	100.00	100.00	100.00
16	Providing Coaching to Minority Students in Telangana Study Circles	2225-80-800-25-29	1000.00	1000.00	800.00
17	Scholarships to Minority Students	2225-80-800-25-12	4000.00	4000.00	10000.00
18	Studies on Socio Economic Conditions and Programmes of Minorities	2225-80-800-25-05	676.00	676.00	226.03
19	Subsidy for Bank Linked Income Generated Schemes	2225-80-800-25-18	15000.00	15000.00	16000.00
20	Assistance to Urdu Academy and Urdu Ghar Cum Shadikhana	2225-80-800-25-20	2300.00	2300.00	4000.00
21	Survey Commission of Wakf	2225-80-800-25-22	50.00	50.00	100.00
22	Assistance to Centre for Education Development of Minorities	2225-80-800-25-23			400.00
23	Financial Assistance to Students of Telangana (FAST) RTF	2225-80-800-25-13	18000.00	9815.31	24800.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
1	2	3	4	5	6	
24	Shaadi Mubarak	2225-80-800-25-39	15000.00	15000.00	20000.00	
25	Oversees Study Scheme for Minorities	2225-80-800-25-40	4000.00	4000.00	10000.00	
26	Dawat-e-Iftar and Christmas Feast	2225-80-800-25-41	3000.00	3000.00	6600.00	
27	Telangana State Minorities Residential Schools and Hostels	2225-80-800-25-43	42500.00	42500.00	73500.00	
28	Repairs and Maintenance of Macca Masjid and Royal Mosque	2225-80-800-25-45	500.00	500.00	700.00	
Sub-total - State Sector Schemes			119656.46	111469.63	188442.66	
Centrally Assisted State Plan Schemes						
29	Multi Sectoral Development Programme for Minorities	2225-80-800-12-09	2975.25	2975.25	9000.00	
Sub-total - Centrally Sponsored Schemes			2975.25	2975.25	9000.00	
Total - MINORITIES WELFARE			122631.71	114444.88	197442.66	
Total - Welfare of SCs,STs,BCs & Minorities			2161211.53	2112014.11	2763749.34	
11	Labour and Employment					
	Director Employment & Training					
	State Sector Schemes					
1	Head Quarters Office	2230-02-001-25-01	1.30	1.00	0.94	
2	Industrial Training Institutes	2230-03-101-25-04	345.14	238.11	375.00	
3	Apprenticeship Training Schemes	2230-03-102-25-04	2.00	2.00	0.50	
4	Buildings for Industrial Training Institutes (ITIs)	4250-203-25-76	550.00	550.00	572.00	
5	Investments in TOMCOM	4250-03-203-25-04	100.00	100.00	50.00	
Sub-total -State Sector Schemes			998.44	891.11	998.44	
Centrally Sponsored Schemes						
6	Employment Exchange		625.01	625.01	549.00	
	General	2230-02-101-12-04	471.70	471.70	416.41	
	SCSP	2230-02-789-12-04	96.56	96.56	83.51	
	TSP	2230-02-796-12-04	56.75	56.75	49.08	
7	Industrial Training Institutes		1109.32	1109.32	603.07	
	General	2230-03-101-12-04	837.92	837.92	457.41	
	SCSP	2230-03-789-12-04	170.94	170.94	91.74	
	TSP	2230-03-796-12-04	100.46	100.46	53.92	
8	Model ITI (Mallepalli)		903.00	903.00	703.60	
	General	2230-03-101-12-06	681.50	681.50	533.67	
	SCSP	2230-03-789-12-06	139.51	139.51	107.03	
	TSP	2230-03-796-12-06	81.99	81.99	62.90	
9	Left Wing Extremism		158.00	158.00	158.00	
	General	2230-03-101-12-08	119.24	119.24	119.83	
	SCSP	2230-03-101-789-08	24.41	24.41	24.04	
	TSP	2230-03-101-79608	14.35	14.35	14.13	
10	Skill Development Through MES		240.00	240.00	0.00	
	General	2230-03-101-12-09	181.13	181.13		
	SCSP	2230-03-789-12-09	37.08	37.08		
	TSP	2230-03-796-12-09	21.79	21.79		
11	Upgradation of ITIs and Opening New ITIs		4000.00	4000.00	150.01	
	General	2230-03-101-12-10	3018.80	3018.80	113.76	
	SCSP	2230-03-789-12-10	618.00	618.00	22.83	
	TSP	2230-03-796-12-10	363.20	363.20	13.42	
12	Skill Enhancement value for ITI Students under SANKALP		3045.70	3045.70	1205.37	

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
1	2	3	4	5	6	
	General	2230-03-101-12-11	2420.95	2420.95	914.26	
	SCSP	2230-03-789-12-11	393.49	393.49	183.36	
	TSP	2230-03-796-12-11	231.26	231.26	107.75	
13	Skill Development Mission		5164.97	5164.97	5943.05	
	General	2230-03-101-12-05	3928.23	3928.23	4507.65	
	SCSP	2230-03-789-12-05	778.95	778.95	904.07	
	TSP	2230-03-796-12-05	457.79	457.79	531.33	
	Sub-total -Centrally Sponsored Schemes		15246.00	15246.00	9312.10	
	Total - Employment & Training		16244.44	16137.11	10310.54	
	Commissioner Labour					
	State Sector Schemes					
1	Social Security Scheme for Transport Drivers	2230-01-103-25-06	700.00	624.75	700.00	
	Centrally Sponsored Schemes					
2	Social Security for Unorganized Workers Scheme		5825.00	5825.00	6614.76	
	General	2230-01-103-12-07	4396.13	4396.13	4992.16	
	SCSP	2230-01-789-12-07	899.96	899.96	1021.98	
	TSP	2230-01-796-12-07	528.91	528.91	600.62	
	Total - Labour		6525.00	6449.75	7314.76	
	Tota- Labour & Employment		22769.44	22586.86	17625.30	
12	Social Security and Welfare					
	Persons with Disabilities & Senior Citizens Welfare					
	State Sector Schemes					
1	Head Quarters Office	2235-02-101-25-01	2.60	2.60	10.50	
2	District Offices	2235-02-101-25-03	197.00	197.00	406.76	
3	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped		231.51	7.62	100.00	
	General	2235-02-101-25-04	7.62	7.62	100.00	
	SCSP	2235-02-789-25-04	131.91			
	TSP	2235-02-796-25-17	91.98			
4	Scholarships MTF		10.00	20.00	30.00	
	General	2235-02-101-25-06	5.00	20.00	30.00	
	SCSP	2235-02-789-25-07	3.00			
	TSP	2235-02-796-25-07	2.00			
5	Managerial subsidy to Telangana Vikalangula Co-operative Finance Corporation	2235-02-101-25-40	100.90	100.90		
6	Investments in Telangana Vikalangula Co-operative Finance Corporation		35.00	10.00	5.00	
		4235-02-101-25-04	10.00	10.00	5.00	
		4235-02-789-25-04	25.00			
7	Government Residential Schools for Disabled under Control of Director for Disabled / Handicapped	2235-02-101-25-44	44.30	48.63	57.60	
8	Implementation of National Policy for Older Persons	2235-02-101-25-53	4.00	4.00	100.00	
9	Sports Meet of Persons with Disabilities	2235-02-101-25-54	6.00	41.00	10.00	
10	Scholarships RTF	2235-02-101-25-55	10.00	10.00	50.00	
11	Economic Rehabilitation and Discretionary Grants	2235-02-101-25-56	30.00	30.00	331.00	
12	Marriages Incentive Awards and Petrol Subsidy	2235-02-101-25-57	60.00	60.00	300.00	

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
13	Construction of Buildings/ Hostels/ Schools/ Homes for Handicapped Persons	4235-02-101-25-05	5.00	5.00	10.00
Total -State Sector Schemes			736.31	536.75	1410.86
Centrally Sponsored Schemes					
14	Schemes for implementation of Persons with Disability Act	2235-02-101-12-08	1035.00	1035.00	1175.33
Total -Centrally Sponsored Schemes			1035.00	1035.00	1175.33
Total -Persons with Disability			1771.31	1571.75	2586.19
Commissioner Women & Child Welfare					
RIDF					
1	Construction of Buildings for Anganwadi Centres	4235-02-102-07-04	171.72	171.72	
Total - RIDF			171.72	171.72	0.00
State Sector Schemes					
2	Head Quarters Office	2235-02-103-25-01	18.28	18.28	70.76
3	District Offices	2235-02-103-25-03	2.93	2.93	100.00
4	Women Welfare Centres	2235-02-103-25-06	182.99	182.99	210.84
5	State Social Welfare Advisory	2235-02-103-25-22			140.00
6	Telangana State Womens Co-operative Development Corporation	2235-02-103-25-23	600.00	600.00	7014.20
7	State Commission for Women	2235-02-103-25-24	31.83	31.83	15.30
8	Safety and Security of Women	2235-02-103-25-30	500.00	500.00	1233.57
9	Integrated Child Development Services Schemes	2235-02-102-25-09	1200.00	1200.00	6400.40
10	Services for Children in need of Care and Protection	2235-02-102-25-10	399.72	399.72	482.07
11	Girl Child Protection Scheme	2235-02-102-25-15	1000.00	1000.00	1805.00
12	State Commission for Protection of Child Right	2235-02-102-25-25	0.40	0.40	84.80
13	Juvenile Justice Fund	2235-02-102-25-31			100.00
14	Construction of Buildings for Anganwadi Centres	4235-02-103-25-08	1000.00	1000.00	2000.00
Sub-total - State Sector Schemes			4936.15	4936.15	19656.94
Centrally Sponsored Schemes					
15	Integrated Child Development Service (ICDS)		4498.42	4098.42	3522.41
	General	2235-02-102-12-05	3322.00	3122.00	2794.76
	Capital Works	4235-02-102-12-05	1000.00	800.00	500.00
	SCSP	2235-02-789-12-05	104.01	104.01	134.18
	TSP	2235-02-796-12-05	72.41	72.41	93.47
16	Integrated Child Protection Scheme (ICPS)	2235-02-102-12-06	1599.20	1599.20	2115.28
	Capital Works	4235-02-102-12-06	77.31	77.31	84.72
17	Training Programmes under ICDS	2235-02-102-12-11	765.66	665.66	966.60
18	Kishore Shakti Yojana	2235-02-102-12-22	197.23	197.23	30.85
19	Beti Bachao Beti Padhao	2235-02-102-12-23	108.79	108.79	
20	Setting Up Women Helpline Hyderabad	2235-02-102-12-30	68.16	68.16	
21	National Nutrition Mission	2235-02-102-12-32			1500.00
22	Schemes to setup the SRCW under National Mission for Empowerment of Women	2235-02-102-12-29	86.20	86.20	24.00
23	Schemes for Setting up of One Stop Centre in Telangana	2235-02-102-12-30	377.00	377.00	
		4235-02-102-12-30	390.00	390.00	

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
1	2	3	4	5	6	
24	Ujjawala Scheme	2235-02-103-12-31		73.85	227.83	
25	Construction of Aganwadi Buildings Under MGNREGA	4235-02-102-12-05	2400.00	2528.00	1500.00	
26	Mahila Sakthi Kendras	2235-02-103-12-24			676.72	
27	Swadhar Greh Scheme	2235-60-800-12-05		207.34	586.74	
Sub-total - Centrally Sponsored Schemes			10567.97	10477.16	11235.15	
Total - Women & Child Welfare			15675.84	15585.03	30892.09	
Director Juvenile Welfare						
State Sector Schemes						
1	Headquarters Office	2235-02-106-25-01	5.00	5.00	3.00	
2	Regional Offices	2235-02-106-25-02	1.00	1.00		
3	Certified Schools and Homes	2235-02-106-25-04	16.16	13.78	22.16	
Total - Juvenile Welfare			22.16	19.78	25.16	
Director, Sainik Welfare						
State Sector Schemes						
1	Head-Quarters Office (Directorate of Sainik Welfare)	2235-60-200-25-01	4.22	4.22	6.00	
2	District Offices (Zilla Sainik Welfare Offices)	2235-60-200-25-03	135.20	133.81	134.00	
3	Rehabilitation of Ex-Servicemen	2235-60-200-25-08	3.00	2.00	4.00	
4	Construction of Sainik Bhavans	4235-60-800-25-05	59.90	40.54	58.32	
Total - Sainik Welfare			202.32	180.57	202.32	
DG & IG of Prison						
State Sector Schemes						
1	Head Quarters Office	2056-001-25-01	30.32	30.32	35.72	
2	Regional Offices	2056-001-25-02	0.56	0.56	0.61	
3	Jails	2056-101-25-04	1901.39	1672.78	1901.15	
4	Jail Manufactures	2056-102-25-04	10.10	10.10	10.10	
5	Training	2056-800-25-70	79.20	79.20	93.99	
6	Construction of Prison Outlet Visitors Hall Security Enclosure and Other Buildings	4070-800-25-23	40.00	40.00	35.00	
7	Moderinsation of Prison Industries and Other Security Equipments etc	4070-800-25-24	40.00	40.00	25.00	
8	Purchase of Furniture in Prison Building	4070-800-25-25	25.00	25.00	25.00	
Total - DG&IG of Prison			2126.57	1897.96	2126.57	
Total Social Security and Welfare			19798.20	19255.09	35832.33	
13	Nutrition					
Women & Child Welfare						
State Sector Schemes						
1	Arogya Lakshmi	2236-02-101-25-06	28500.00	24905.61	15379.21	
Sub-total - State Sector Schemes			28500.00	24905.61	15379.21	
Centrally Sponsored Schemes						
2	Nutrition Programme		36002.82	35870.13	41588.29	
	General	2236-02-101-12-04	20574.27	20441.58	24095.24	
	SCSP	2236-02-789-12-04	9823.10	9823.10	11138.85	
	TSP	2236-02-796-12-04	5605.45	5605.45	6354.20	
3	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	2236-02-101-12-07	3000.00	2000.00	3468.17	
		2236-02-789-12-07		443.26		
4	IGMSY	2236-02-789-12-08		780.24		

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
1	2	3	4	5	6	
Sub-total -Centrally Sponsored Schemes			39002.82	39093.63	45056.46	
Total - Nutrition			67502.82	63999.24	60435.67	
Total - B. Social Services			3685378.86	3535175.80	4547956.77	
C	GENERAL SERVICES					
1	Engineer in Chief Buildings					
	State Sector Schemes					
1	Construction of Buildings for revenue Department	4059-01-051-25-08			23400.00	
2	Construction of Buildings for Treasuries	4059-01-051-25-12	150.00	150.00	150.00	
3	Construction of Buildings for Secretariat	4059-01-051-25-13	5000.00	1500.00	500.00	
4	Construction of Buildings for Roads and Buildings Department.	4059-01-051-25-14	6000.00	6000.00	8337.93	
5	Construction of Buildings for Collectorates	4059-01-051-25-16	60000.00	78675.54	50000.00	
6	Construction of State Election Commission Buildings	4059-01-051-25-19	100.00	100.00		
7	Construction of Buildings for Director of Works and Accounts	4059-01-051-25-21	400.00	400.00	100.00	
8	Construction of Director General Intelligence Buildings	4059-01-051-25-29	175.00	175.00	175.00	
9	Construction of Inspection Bungalows	4059-60-051-25-07	6000.00	1000.00	2000.00	
10	Construction of Comprehensive Checkposts (CCT)	4059-60-051-25-29	500.00	500.00	50.00	
11	Construction of State Government Guest House at Hyderabad	4059-60-051-25-30	25.00	25.00		
12	Improvement of Guest Houses & Hostels	4059-60-051-25-32	30.00			
13	Construction of APAT Buildings	4059-01-051-25-38	50.00			
14	Construction of Buildings for Telangana Journalists	4059-60-051-25-44	1000.00	1000.00	500.00	
15	Construction of Buildings for Telangana Kala Bharathi and Other Departments	4059-60-051-25-80	5000.00	2000.00	4000.00	
Total - ENC Buildings			84430.00	91525.54	89212.93	
2	Registrar of High Court					
	State Sector Schemes					
1	High Court (Charged)	2014-102-25-04	174.75	214.75	174.77	
2	Special Courts for the Trial of Economic Offences	2014-103-25-04	0.63	0.63	0.65	
3	Special Courts for the Trial of Prohibition and Excise Offences	2014-103-25-05	2.23	2.23	2.40	
4	Civil and Session Courts	2014-105-25-04	123.45	123.45	128.26	
5	Additional Session Courts (Fast Track Courts)	2014-105-25-05	5.49	5.49	5.93	
6	Small Causes Courts	2014-106-25-04	0.50	0.50	0.50	
7	Honorary Railway Magistrates Courts	2014-108-25-04	3.77	3.77	4.11	
8	Other Courts	2014-108-25-05	806.22	806.22	886.34	
9	Special Courts for dealing CBI Cases	2014-108-25-11	4.38	4.38	4.82	
10	Official Receivers	2014-112-25-04	0.50	0.50	0.50	
11	Family Courts	2014-117-25-05	2.55	92.55	101.80	
12	Construction of Court Buildings	4059-60-051-25-40	725.73	396.83	690.12	
Sub-total - State Sector Schemes			1850.20	1651.30	2000.20	
	Centrally Sponsored Schemes					
13	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas					
	General	4059-60-051-12-05	2344.10	2344.10	2344.10	
	SCSP	4059-60-789-12-05	479.88	479.88	479.88	
	TSP	4059-60-796-12-05	282.02	282.02	282.02	

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
Sub-total - Centrally Assisted State Plan Schemes			3106.00	3106.00	3106.00
Total - REGISTRAR OF HIGH COURT			4956.20	4757.30	5106.20
3	Police Academy				
	State Sector Schemes				
1	Police Academy	2055-003-25-05	586.02	414.02	601.00
2	Police Academy	4055-207-25-05	1013.98	1013.98	999.00
Total - Police Academy			1600.00	1428.00	1600.00
4	DG & IG of Police				
	State Sector Schemes				
1	Head Quarters Office	2055-001-25-01	2031.28	2031.28	2191.78
2	District Offices	2055-001-25-03	12.48	12.48	24.00
3	Police Recruitment Board	2055-001-25-07	80.18	80.18	200.50
4	Police Training Institutions	2055-003-25-04	8495.34	8495.34	219.08
5	Telangana Special Police Units	2055-104-25-04	137.58	131.58	253.02
6	District Police Force	2055-109-25-03	836.40	836.40	3725.84
7	Railway Police	2055-111-25-04	10.09	10.09	20.50
8	Welfare of Police Personnel	2055-113-25-04	275.57	275.57	452.32
9	Police Commemoration Event	2055-111-25-06			50.00
10	Police Communications and Computer Services	2055-114-25-04	193.12	188.12	250.06
11	Forensic Science Laboratory	2055-116-25-04	31.36	31.36	146.66
12	Expenditure inconconnection with Elections	2055-800-25-04	1.50	1.50	
13	Bandobust arrangements for National Festivals and Other Special Events	2055-800-25-07			322.00
14	Sports and Duty Meets	2055-800-25-10			150.00
15	Up-gradational of Training Colleges	4055-003-25-05	1500.00	1500.00	1000.00
16	Construction of New Police Station Buildings and Offices and Staff Quarters and Barracks	4055-003-25-09			4000.00
17	Scientific Tools for Investigation	4055-003-25-10			1500.00
18	State Wide Police Communications Network Technologies	4055-003-25-11			5000.00
19	Police Stations as Citizen Friendly Service Delivery Unit	4055-003-25-14			7500.00
20	Construction of Buildings for Police Department for Front Offices	2055-207-25-04	1600.00	1600.00	1000.00
21	Construction of Quarters for Police Department	4055-207-25-07	4300.00	1837.97	
22	New Police Commissionerate Buildings in Warangal	4055-207-25-22	1000.00	1000.00	2000.00
23	Technology backbone for Citizen Centric Traffic Management	4055-207-25-23	500.00	500.00	1000.00
24	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics	4055-207-25-24	500.00	500.00	2500.00
25	Statewide CC TV Technology for Urban Centres	4055-207-25-25	500.00	500.00	1000.00
26	Establishment of New IR Battalions	4055-207-25-27	1000.00	1000.00	2000.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
27	Construction of District Office Complexes	4055-207-25-33			12500.00
	Sub-total - State Sector Schemes		23004.90	20531.87	49005.76
	Centrally Sponsored Schemes				
28	National Scheme for Modernization of Police and Other Forces				
	General	4055-207-12-07	7629.96	7629.96	8664.44
	SCSP	4055-789-12-07	1562.05	1562.05	1773.83
	TSP	4055-796-12-07	917.99	917.99	1042.45
	Sub-total - Centrally Sponsored Schemes		10110.00	10110.00	11480.72
	Total DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE		33114.90	30641.87	60486.48
5	DG Organisation of Counter Terrorist Operations (OCTOPUS)				
	State Sector Schemes				
1	Organisation of Counter Terrorist Operations (OCTOPUS)	2055-117-25-06	455.58	293.73	504.08
2	Sports and Duty Meets	2055-117-25-13			1.00
3	Police Commemoration Event	2055-117-25-14			0.50
4	Construction of buildings for Organisation of Counter Terrorist Operations (OCTOPUS)	4055-800-25-05	1050.00	1050.00	1000.00
	Total - OCTOPUS		1505.58	1343.73	1505.58
6	Mandal Buildings				
	MPP Buildings	2515-197-25-07	3375.00	3375.00	5500.00
	Total - Mandal Buildings		3375.00	3375.00	5500.00
7	Dr.MCR HRD Institute				
	State Sector Schemes				
1	MCR HRD Institute	2070-003-25-05	335.26	334.72	575.26
2	Strengthening of Infrastructure and Construction of Buildings for Institute of Administration	4070-800-25-13	600.00	500.00	380.00
	Total MCR HRD INSTITUTE		935.26	834.72	955.26
8	Law Department Sectt.				
	State Sector Schemes				
1	Contributions to the Telangana Advocates Welfare Fund out of the Sale of Telangana Advocates Welfare Fund Stamps	2014-800-25-06	10.00	10.00	10.00
2	Assistance to Associations and Organisations	2014-800-25-07	2.82	12.82	15.00
3	Assistance to International Centre for Alternative Dispute Resolution	2014-800-25-09	35.20	35.20	40.00
4	Assistance to National Society Promotion and Advancement of Legal Studies and Research	2014-800-25-12	513.52	437.78	516.54
5	Law Department Sectt.	2052-090-25-10	50.00	50.00	50.00
	Total - Law Dept		611.54	545.80	631.54
9	IG Greyhounds				
	State Sector Schemes				
1	Special Armed Force	2055-104-25-06	420.19	303.71	418.08
2	Sports and Duty Meets	2055-104-25-07			0.50
3	Police Commemoration Event	2055-104-25-09			0.30
4	Construction of Buildings for Grey Hounds Units	4055-207-25-06	663.38	663.38	664.69

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
Total - I.G. GREY HOUNDS			1083.57	967.09	1083.57
10	DIRECTOR GENERAL OF STATE DISASTER RESPONSE AND FIRE SERVICES				
	State Sector Schemes				
1	Training	2070-003-25-06	118.00	146.37	90.00
2	Headquarters Office	2070-108-25-01	125.80	104.75	51.00
3	District Offices	2070-108-25-03	1.00	0.30	
4	Construction of Fire Station Buildings	4070-800-25-17	560.53	637.15	433.67
5	Construction of New Fire Station Buildings	4070-800-25-26	663.20	422.09	893.86
Total DG FIRE SERVICES			1468.53	1310.66	1468.53
11	Commissioner, Registration & Stamps				
	State Sector Schemes				
1	Cost of Stamps	2030-02-101-25-04	27.97	50	135.00
2	District Offices	2030-03-001-25-03	50.00	50.01	215.00
3	Construction of Registration and Stamps Buildings	4070-800-25-09	50.00	14.20	48.98
Total - Registration & Stamps			127.97	114.21	398.98
12	Commissioner, State Taxes				
	State Sector Schemes				
1	Head Quarters Office	2040-001-25-01	925.60	925.60	900.60
2	District Offices	2040-001-25-03	207.50	207.50	7.50
3	Training Institute	2040-001-25-05	5.00	5.00	5.00
4	Project Management Team for implementing V.A.T	2040-001-25-09	875.00	875.00	1000.00
5	GST Transition, Training & Innovation	2040-001-25-12	500.00	500.00	500.00
6	Assignments to Local Bodies and PRIs	3604-103-25-04	1227.35	1227.35	
7	Construction of Commercial Tax Department Buildings	4070-800-25-11	500.00	334.21	2187.35
8	Construction of CT Check Posts	4070-800-25-19	225.00		
9	Establishment of Temporary Checkposts and Improvisation of existing Checkposts	4070-800-25-22	100.00		
Total - Commercial Taxes			4565.45	4074.66	4600.45
13	Commissioner, Excise				
	State Sector Schemes				
1	Headquarters Office	2039-001-25-01	293.50	102.92	156.00
2	District Offices	2039-001-25-03	7.70	2.30	124.38
3	Exgratia Payment to Toddy Tappers	2039-800-25-04	300.00	1187.90	300.00
4	Campaign on Adverse effects of Consumption of Alcohol	2039-800-25-07	50.00	15.00	50.00
5	Payment to HPPS Project (Hologram Charges/ MPLS Network Air Data Charges/ Differential Service Tax	2039-800-25-12	365.18	109.54	370.00
6	Construction of Excise Department Buildings	4070-800-11-25	1500.00	828.21	2000.00
Total - Excise			2516.38	2245.87	3000.38
14	DG Anti Corruption Bureau				
	State Sector Schemes				
1	Construction of Buildings for Anti Corruption Bureau	4070-800-25-12	113.00	87.56	100.00
2	ACB Head Quarter Office	2052-092-25-04	37.80	33.80	46.80
3	District Offices	2052-092-25-05	12.10	12.10	16.10
4	Reimbursement of ACB Trap amounts	2052-092-25-11	17.97	27.97	27.97

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
Total - ACB			180.87	161.43	190.87
15	Chief Electoral Officer				
	State Sector Schemes				
1	Construction of Godowns for Safe Custody of Electronic Voting Machines	4070-800-25-14	100.00	92.21	200.00
2	Photo Id cards to voters	2015-108-25-04	347.90	347.90	596.00
3	Legislative Council	2015-106-25-05	0.02	0.02	0.02
4	Legislative Assembly	2015-106-25-04	0.02	0.02	0.02
5	Conduct of Elections to Lok Sabha & Assembly	2015-104-25-04	0.05	0.05	0.04
6	Loksabha	2015-105-25-04			0.04
7	Assembly and Parliamentary Constituencies	2015-103-25-04	856.81	724.33	3408.67
Total - CEO			1304.80	1164.53	4204.79
16	PRINTING, STATIONERY & STORES PURCHASE				
	State Sector Schemes				
1	Head Quarters Office	2058-001-25-01	24.01	12.11	20.01
2	Purchase and Supply of Stationary Stores	2058-101-25-04	150.00	150.00	150.00
3	Government Presses	2058-103-25-04	48.26	35.88	61.36
4	Cost of Printing by Other Sources	2058-104-25-04	1.00	0.40	0.05
5	Modernisation of Government Presses	4058-103-25-05	8.20	8.20	0.05
Total - Printing, Stationery			231.47	206.59	231.47
17	IGP Intelligence				
	State Sector Schemes				
1	Intelligence Branch	2055-101-25-05	1523.63	1554.54	1693.35
2	Expenditure on Security Matters for Curbing Extremist Activities in the State	2055-117-25-04	1155.00	1155.00	1155.00
3	Rehabilitation of Surrendered Extrimists	2235-60-200-25-35	200.00	200.00	200.00
4	Special Infrastructure Schemes (SIS) Left Wing Extremism	4055-207-25-28	789.00	363.82	619.28
Total - IGP Intelligence			3667.63	3273.36	3667.63
18	Commissioner of City Police				
	State Sector Schemes				
1	City Police Force	2055-108-25-05	3508.25	4676.25	6488.11
2	Traffic Branch	2055-108-25-07	429.25	429.25	429.25
3	Bandobust Arrangements for Ganesh Nimajjan and Other Festivals	2055-108-25-09	684.75	684.75	1099.14
4	Central Crime Station	2055-108-25-11	96.00	96.00	70.50
5	Sports and Duty Meets	2055-108-25-13			11.00
6	Community Policing	2055-108-25-14			16.00
7	Police Commemoration Week	2055-108-25-20			10.00
8	Women & Child Protection	2055-108-25-21			17.00
9	New Police Commissionerate Head Quarters	4055-207-25-11	14500.00	14500.00	28080.00
10	Police Stations as Citizen Friendly Service Delivery Unit	4055-207-25-12	1500.00	1500.00	1000.00
11	City wide CCTV Surveillance	4055-207-25-13	18500.00	13500.00	14000.00
12	Technology backbone for Citizen Centri Traffic Management	4055-207-25-14	5000.00	3357.93	1000.00
13	Technonlogy and IT Backbone for Fighting Organised Crime and Criminal Gangs with Data Analytics	4055-207-25-15	2000.00	2000.00	1200.00
14	Construction of New Police Station Buildings, Offices, Staff Quarters and Barracks	4055-207-25-16	4703.30	4703.30	4000.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
Total - City Police			50921.55	45447.48	57421.00
19	Commissioner Cyberabad Police				
	State Sector Schemes				
1	Office of the Commissioner of Cyberabad Police	2055-109-25-04	570.66	506.47	1530.00
2	Traffic Wing Cyberabad	2055-109-25-09	26.50	26.50	285.00
3	Ganesh Bandobust Arrangements and other Festival	2055-109-25-19			376.00
4	Community Policing	2055-109-25-23			29.00
5	Police Commemoration Event	2055-109-25-25			13.00
6	CCS and SOT (Cyberabad)	2055-109-25-27			53.00
7	Women & Child Protection (Cyberabad)	2055-109-25-28			30.00
8	Sports & Duty Meets(Cyberabad)	2055-800-25-19			21.00
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-42			360.00
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-43			600.00
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-44			500.00
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-45			500.00
Total - Cyberabad Police			597.16	532.97	4297.00
20	DG Special Protection Force				
	State Sector Schemes				
1	Head Quarters Office (Special Protection Force)	2055-104-25-01	405.55	361.95	375.55
2	Construction of Head Quarters Office	4055-208-25-05			30.00
Total SPF			405.55	361.95	405.55
21	Prosecutions				
	State Sector Schemes				
1	District Offices of Prosecutions	2014-114-25-14	200.00	178.50	210.00
Total Prosecutions			200.00	178.50	210.00
22	Advocate General Office				
	State Sector Schemes				
1	Legal Advisers and Counsels	2014-114-25-04	7.65	6.83	20.00
Total-Advocate General Office			7.65	6.83	20.00
23	Member Secretary, State Legal Services Authority				
	State Sector Schemes				
1	Legal Advisers and Counsels	2014-114-25-09	0.50	0.50	
2	Telangana State Legal Service Authority	2014-114-25-17	0.50	0.50	
3	Permanent Lok Adalaths for Public Utility Services	2014-114-25-18	4.67	4.06	15.67
Total-Member Secretary, State Legal Services Authority			5.67	5.06	15.67
24	Judicial Academy				
	State Sector Schemes				
1	Judicial Academy	2014-800-25-05	17.82	15.90	20.82

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
Total-Judicial Academy			17.82	15.90	20.82
25	IGP Home Guards				
	State Sector Schemes				
1	District Home Guards Organisation	2070-107-25-05	173.41	155.21	172.91
2	Training	2070-107-25-06	0.50	0.00	1.00
Total-IGP Home Guards			173.91	155.21	173.91
26	Commissioner of Rachakonda Police				
	State Sector Schemes				
1	Office of the Commissioner of Rachakonda Police (East)	2055-109-25-11	468.00	418.00	1713.00
2	Traffic Wing	2055-109-25-12	29.15	25.71	169.00
3	Ganesh Bandobust Arrangements and other Festival	2055-109-25-16			330.00
4	Community Policing	2055-109-25-22			40.00
5	Police Commemoration Event	2055-109-25-24			10.00
6	CCS and SOT (Cyberabad)	2055-109-25-26			40.00
7	Women & Child Protection (Cyberabad)	2055-109-25-29			10.00
8	Sports & Duty Meets(Cyberabad)	2055-800-25-18			35.00
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-38			1050.00
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-39			150.00
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-40			100.00
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-41			150.00
13	Construction of New Police Commissionerate Head Quarters Rachakonda	4055-207-25-46			500.00
Total- Commissioner of Rachakonda Police			497.15	443.71	4297.00
27	Lok Ayukta & Upa Lok Ayukta				
	State Sector Schemes				
1	Lok Ayukta & Upa Lok Ayukta	2062-103-25-04	33.25	29.68	33.25
Total Lok Ayukta & Upa Lok Ayukta			33.25	29.68	33.25
28	Vigilance & Enforcement				
	State Sector Schemes				
1	Head Quarters Office	2062-105-25-05	12.82	17.00	18.00
2	District Task Force	2062-105-25-06	13.40	6.40	14.22
Total Vigilance & Enforcement			26.22	23.40	32.22
29	Spl. Commissioner Telangana Bhavan				
	State Sector Schemes				
1	Office of the Spl. Commr. Telangana Bhavan New Delhi	2052-092-25-08	558.31	558.31	100.00
2	Guest Houses, New Delhi	2070-115-25-05	512.50	397.39	974.81
Total Spl. Commissioner Telangana Bhavan			1070.81	955.70	1074.81
30	Vigilance Commission				
	State Sector Schemes				
1	Telangana Vigilance Commission	2062-104-25-08	1.00	0.89	1.00

List of Schemes included in the Pragathi Paddu 2018-19

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
Total Vigilance Commission			1.00	0.89	1.00
31	GAD Secretariat				
	State Sector Schemes				
1	Telangana Human Rights Commission	2014-800-25-15	6.50	6.50	6.50
2	GAD Secretariat	2052-090-25-04	30.91	30.91	31.24
3	Assistance to Telangana Sectt. Service Assosn. For Sports and Games	2052-090-25-12	11.94	11.94	15.00
4	Assistance to Telangana Sectt. Service Assosn.	2052-090-25-13	35.20	35.20	20.00
5	NRI Cell	2052-090-25-14	79.20	79.20	10000.00
6	Telangana Adhikara Bhasha Sangam	2052-092-25-10	18.20	18.20	12.45
7	Reimbursement to RTC towards Bus pass to Govt. Servants	2070-800-25-04	460.83	347.06	460.83
8	Charges in connection with State Functions	2070-800-25-05	264.32	264.32	404.17
9	Monetary Assistance to the Recipients of Gallantary Awards	2070-800-25-16			1.00
10	Relief to Affected persons on account of public distrubances	2235-60-200-25-04	17.60	17.60	17.60
11	Other Exgratia Relief	2235-60-200-25-11	66.63	66.63	50.00
12	Rehabilitation of Surrendered Extrimists	2235-60-200-25-21	35.20	35.20	35.20
13	Personal Staff attached to Ministers	2013-101-25-05	10.71	10.71	1.85
14	Tour Expenses	2013-108-25-04	3.52	3.52	3.52
15	Other Expenditure	2013-800-25-04	17.60	17.60	6.00
16	Public Service Commission	2051-102-25-04	3396.00	3030.93	3450.00
17	Governor Secretariat	2012-03-090-25-04	12.09	12.09	42.09
18	Discretionary Grants	2012-03-102-25-04	10.00	10.00	10.00
19	Medical facilities	2012-03-105-25-04	30.00	17.35	30.00
20	Entertainment Expenditure	2012-03-106-25-04	3.75	3.75	3.75
21	Entertainment Expenditure on State Guests	2012-03-106-25-05	40.00	40.00	100.00
22	Expenditure from contract allowance	2012-03-107-25-04	6.60	6.60	6.60
23	Tour Expenses	2012-03-108-25-04	2.00	2.00	2.00
24	Furniture estt	2012-03-800-25-04	2.00	2.00	2.00
25	Furnishings	2012-03-800-25-05	1.20	1.20	1.20
26	Raj Bhavan Gardens	2012-03-800-25-06	3.00	3.00	3.00
27	Maintenance of Raj Bhavan Buildings	2012-03-800-25-07	7.00	7.00	17.00
Total GAD			4572.00	4080.51	14733.00
Total - General Services			204204.89	200208.15	266579.89
Grand Total			8803879.77	8084686.39	10475790.25